

CITY OF SANTA CLARA
FISCAL YEAR 2025/2026 ALLOCATIONS - HUD FUNDS
Annual Action Plan Funding Breakdown (ver. 1)

TOTAL EXPECTED RESOURCES	FY25-26 Estimated Entitlement	Prior Year Balance	Estimated PI CDBG FY25-26 HOME FY24-25	FY25-26 Total Expected
Community Development Block Grant (CDBG)	\$930,000	\$0	\$120,000	\$1,050,000
Home Investment Partnership Program (HOME)	\$335,000	\$320,000	\$10,000	\$665,000
TOTAL AMOUNT OF EXPECTED RESOURCES AVAILABLE				\$1,715,000

Program Administration	Estimate Prog. Income	% Admin Allowable	Staff Recomm.
CDBG Administration (from allocation)	\$120,000	max 20%	\$186,000
CDBG Administration (from est. FY25/26 PI)		max 20%	\$24,000
CDBG Funds Available for Program Administration (20%)			\$210,000
HOME Administration (from allocation)	\$100,000	max 10%	\$33,500
HOME Administration - 10% of 2024/2025 estimated PI of...		max 10%	\$10,000
HOME Funds Available for Program Administration (10%)			\$43,500

CDBG Funds Available for Public Services (i.e., Public Service CAP)	Est. Funds Available
FY25/26 CDBG Entitlement Funds	\$139,500
FY24/25 Prior Year Program Income	\$40,508
CDBG Funds Available for Public Services (Public Service CAP)	\$180,008

	#	Agencies Funded	562 CDBG Funds	562 HOME Funds
Public Service Activities	1	Bill Wilson - Counseling & Family Therapy	\$ 30,000	
	2	Heart of the Valley - Support & Transportation Services	\$ 30,000	
	3	Hope Services - Educational Services	\$ 30,000	
	4	Loaves & Fishes - Meals on Wheels	\$ 30,000	
	5	Senior Adult Legal Assistance (SALA) - Legal Assistance	\$ 30,000	
	6	Silicon Valley Independent Living Center - Housing Assistance for person with disabilities	\$ 30,000	
Capital Improv. Proj.	7	NCIP Activity Delivery Costs	\$ 60,000	
	8	NCIP Loans and Grants	\$ 400,000	
	9	Minor Repair Program	\$ 200,000	
Aff. Hsg. Act.	10	TBRA Administration		\$ 571,250
	11	Community Housing Development Org. (CHDO) Set-aside		\$ 50,250
ADMIN.	12	CDBG Administration	\$ 210,000	
	13	HOME Administration - Fair Housing Services		\$ 22,197
	14	HOME Administration - City Administration		\$ 21,303

#	Budget Summary	TOTAL FUNDING	CDBG funds	HOME funds
A	Public Service Activities	\$180,000	\$ 180,000	\$ -
B	Capital Improvement Projects	\$660,000	\$ 660,000	\$ -
C	Affordable Housing Activities	\$621,500	\$ -	\$ 621,500
D	Program Administration	\$253,500	\$ 210,000	\$ 43,500
	FY 25-26 TOTAL ALLOCATION	\$1,715,000	\$ 1,050,000	\$ 665,000