

Proposed General Obligation Bond Expenditure Plan
\$598 Million Bond Measure

Category	Proposed Dollar Amount	Proposed Project Areas
Street Repairs and Transportation	125,000,000	- Pavement Maintenance and Rehabilitation - Safe Routes to School - Pedestrian, Bicycle, and Driver Safety Improvements - ADA Improvements - Sidewalk, Curb and Gutter Improvements - Median Island Improvements
Fire Stations and Public Safety	175,000,000	- Fire Station Replacements and Renovations - Police Training and Emergency Operations Center/ Disaster Response - Fire Training Tower Renovation - Stationary Emergency Generators
Parks and Community Facilities	150,000,000	- Playground Rehabilitations - Park Renovations - Senior Center/Community Center Renovations - Aquatic Facilities Renovations - Library Improvements
Stormdrain and Flood Protection	100,000,000	- Stormdrain System Improvements - Storm Water Retention Basin Remediation - Green Stormwater Infrastructure Design/Construction - Pump Stations Rehabilitations
Other Critical City Infrastructure	45,000,000	- ADA Transition Plan Implementation (Public Buildings) - Historic Building Renovations - City Hall Improvements - Public Parking Lot Improvements - Energy Efficiency Renovations
Bond Issuance Cost	3,000,000	
Total	\$598,000,000	