

**AMENDMENT NO. 3
TO THE AGREEMENT FOR SERVICES
BETWEEN THE
CITY OF SANTA CLARA, CALIFORNIA,
AND
SAFE MOVES, INC.**

PREAMBLE

This agreement ("Amendment No. 3") is entered into between the City of Santa Clara, California, a chartered California municipal corporation (City) and Safe Moves, Inc., a California corporation (Contractor). City and Contractor may be referred to individually as a "Party" or collectively as the "Parties" or the "Parties to this Agreement."

RECITALS

- A. The Parties previously entered into an agreement entitled "Agreement for Services between the City of Santa Clara, California, and Safe Moves, Inc.", dated November 11, 2022 (Agreement);
- B. The Agreement was previously amended by Amendment No. 1, dated October 17, 2023, Amendment No. 2, dated October 2, 2024, and is again amended by this Amendment No. 3. The Agreement and all previous amendments are collectively referred to herein as the "Agreement as Amended"; and
- C. The Parties entered into the Agreement as Amended for the purpose of having Contractor provide professional services to organize, facilitate, and promote events and activities relating to the City's Safe Routes to School program and facilities in the program, and the Parties now wish to amend the Agreement as Amended to revise the unit quantities for the additional tasks added by Amendment No. 2, with no increase in compensation.

NOW, THEREFORE, the Parties agree as follows:

AMENDMENT TERMS AND CONDITIONS

- 1. Second Revised Exhibit B2 of the Agreement, entitled "FEES BY TASK AND YEAR" is hereby amended to read as shown in Third Revised Exhibit B2, attached herein.
- 2. Except as set forth herein, all other terms and conditions of the Agreement as Amended shall remain in full force and effect. In case of a conflict in the terms of the Agreement as Amended and this Amendment No. 3, the provisions of this Amendment No. 3 shall control.

The Parties acknowledge and accept the terms and conditions of this Amendment No. 3 as evidenced by the following signatures of their duly authorized representatives.

CITY OF SANTA CLARA, CALIFORNIA
a chartered California municipal corporation

Approved as to Form:

Dated: 6/25/2025 | 4:33 PM PDT

Signed by:

Luis Haro

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GLEN R. GUOGINS
City Attorney

Signed by:

Jovan D. Grogan

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JOVAN D. GROGAN
City Manager
City of Santa Clara
1500 Warburton Avenue
Santa Clara, CA 95050
Telephone: (408) 615-2210
Fax: (408) 241-6771

"CITY"

SAFE MOVES, INC.
a California corporation

Dated: 6/16/2025 | 12:10 PM PDT

DocuSigned by:

By (Signature):

Pat Hines

6B7996B7D2A9481...
Name: **Pat Hines**

Title: **Founder/Executive Director**

Principal Place of Business Address: **15500 Erwin street, #2457
Van Nuys, CA 91411**

Email Address: **phinesafety@aol.com**

Telephone: **(408) 374-8991**

Fax: **N/A**

"CONTRACTOR"

THIRD REVISED EXHIBIT B2 FEES BY TASK AND YEAR

1. AMENDMENT NO. 3

- 1.1. The table below replaces the table in Section 2 of this Exhibit for tasks that will be funded by the 2024 California Office of Traffic Safety Grant and will be completed in Year 3.

Activity	Unit Cost/Rate	Units	Total Cost
Traffic Safety Student Assemblies	\$200.00	95	\$19,000.00
Bike Rodeos	\$1,500.00	30	\$45,000.00
Bicycle Rodeo Activity Supplies	\$50.00	1	\$50.00
Pedestrian/Bicycle Safety Items	\$2,000.00	1	\$ 2,000.00
Bicycle Helmets	\$10.00	300	\$3,000.00
TOTAL			\$ 69,050.00

2. AMENDMENT NO. 2

- 2.1. The following tasks are being funded by the 2024 California Office of Traffic Safety Grant and will be completed in Year 3. These tasks must be completed prior to September 30, 2025 and at the following cost.

Activity	Unit Cost/Rate	Units	Total Cost
Traffic Safety Student Assemblies	\$200.00	75	\$15,000.00
Bike Rodeos	\$1,500.00	25	\$37,500.00
Bicycle Rodeo Activity Supplies	\$11,550.00	1	\$11,550.00
Pedestrian/Bicycle Safety Items	\$2,000.00	1	\$ 2,000.00
Bicycle Helmets	\$10.00	300	\$3,000.00
TOTAL			\$ 69,050.00

3. AMENDMENT NO. 1

- 2.1. The following number of tasks are being funded by the 2023 California Office of Traffic Safety Grant and will be completed in Year 2. These tasks must be completed by September 30, 2024 and at the following cost:

Activity	Unit Cost/Rate	Units	Total Cost
Bike Rodeo	\$1,000.00	30	\$ 30,000.00
Student Assemblies	\$150.00	68	\$ 10,200.00
Bicycle Helmets	\$10.00	300	\$3,000.00
Bicycle Safety Equipment	\$2,000.00	1	\$2,000.00
TOTAL			\$ 45,200.00

4. The City will pay Consultant for Year 1 based on the fee breakdown below:

TASK #	DESCRIPTION	BUDGETED HOURS	TOTAL
1	PROJECT INITIATION		
1.1	Project Kick-Off Meeting - Meeting Agenda, Minutes, Action Items		\$3,002.60
	- Pat Hines, Program Manager (Safe Moves)	20	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	10	
1.2	Staff Coordination with Consultant - Biweekly Meetings		\$12,472.60
	- Pat Hines, Program Manager (Safe Moves)	80	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	50	
1.3	Project Invoicing - Monthly Progress Reports with Invoicing		\$6,121.60
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	50	
TOTAL FOR TASK 1		240	\$21,596.80
2	OUTREACH		
2.1	Website, Voicemail, and Email		\$13,284.00
	<u>Produce and monitor website</u>		\$8,894.80
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	70	
	<u>Establish and monitor phone lines/voicemails/emails</u>		\$4,389.20
	- Pat Hines, Program Manager (Safe Moves)	20	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
2.2	Event Advertisement		\$17,211.00
	<u>Advertising/promotional materials</u>		\$9,240.60
	- Pat Hines, Program Manager (Safe Moves)	40	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	50	
	<u>85 event/workshops announcements posted & 508 posters printed/displayed</u>		\$7,970.40

TASK #	DESCRIPTION	BUDGETED HOURS	TOTAL
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	50	
TOTAL FOR TASK 2		450	\$30,495.00
3	EDUCATION		
3.1	Safe Routes to School Maps		\$37,627.15
	<u>Walk Audits (3 Schools)</u>		\$15,005.05
	- Pat Hines, Program Manager (Safe Moves)	25	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	15	
	- Quinn Danz, Instructor (Safe Moves)	25	
	- Will Mellon, Instructor (Safe Moves)	25	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	25	
	- Carlos Velasquez, Program Manager (KOA)	25	
	- Alberto Salgado, Associate Planner (KOA)	40	
	- Sarai Osorio, Associate Planner (KOA)	40	
	<u>Infrastructure Deficiency Inventory List, Map & Costs</u>		\$9,993.70
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Carlos Velasquez, Program Manager (KOA)	15	
	- Alberto Salgado, Associate Planner (KOA)	35	
	- Sarai Osorio, Associate Planner (KOA)	35	
	<u>Review/Revise School Maps (14 schools)</u>		\$12,628.40
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	25	
	- Quinn Danz, Instructor (Safe Moves)	10	
	- Will Mellon, Instructor (Safe Moves)	15	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	15	
	- Carlos Velasquez, Program Manager (KOA)	15	
	- Alberto Salgado, Associate Planner (KOA)	35	
	- Sarai Osorio, Associate Planner (KOA)	35	
3.2	Bicycle and Pedestrian Student Skills Training Rodeos		\$16,982.60
	<u>Bike, Scooter & Pedestrian Skill Trainings & Summary</u>		\$16,982.60
	- Pat Hines, Program Manager (Safe Moves)	50	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	30	
	- Quinn Danz, Instructor (Safe Moves)	125	

TASK #	DESCRIPTION	BUDGETED HOURS	TOTAL
	- Will Mellon, Instructor (Safe Moves)	125	
	<u>Rodeo Toolkit (See pricing under Printing Year 1 Category and SRTS Toolkit under Task 3.3)</u>		
3.3	Parent/Teacher/Coordinator Training Workshops		\$30,837.40
	<u>Workshops</u>		\$11,375.30
	- Pat Hines, Program Manager (Safe Moves)	75	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	<u>SRTS Toolkit (1)</u>		\$12,070.30
	- Pat Hines, Program Manager (Safe Moves)	55	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	30	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	80	
	<u>Workshop Content</u>		\$7,391.80
	- Pat Hines, Program Manager (Safe Moves)	40	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	25	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	25	
TOTAL FOR TASK 3		1215	\$85,447.15
4	ENCOURAGEMENT		
4.1	Kick-off Event (1)		\$7,058.10
	- Pat Hines, Program Manager (Safe Moves)	25	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	25	
	- Quinn Danz, Instructor (Safe Moves)	10	
	- Will Mellon, Instructor (Safe Moves)	10	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	10	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	35	
4.2	Pop-Up Events (5)		\$13,053.50
	- Pat Hines, Program Manager (Safe Moves)	50	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	25	
	- Quinn Danz, Instructor (Safe Moves)	50	
	- Will Mellon, Instructor (Safe Moves)	50	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	50	

TASK #	DESCRIPTION	BUDGETED HOURS	TOTAL
4.3	Encouragement Events		\$35,037.90
	<u>Walking, scooter riding and bicycle riding encouragement events (51)</u>		\$28,072.20
	- Pat Hines, Program Manager (Safe Moves)	90	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	60	
	- Quinn Danz, Instructor (Safe Moves)	100	
	- Will Mellon, Instructor (Safe Moves)	100	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	100	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	60	
	<u>OTS funded helmets and safety equipment</u>		\$6,965.70
	- Pat Hines, Program Manager (Safe Moves)	25	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	50	
	- Quinn Danz, Instructor (Safe Moves)	20	
	- Will Mellon, Instructor (Safe Moves)	20	
TOTAL FOR TASK 4		965	\$55,149.50
5	PROGRAM EVALUATION		
5.1	Surveys		\$24,745.90
	<u>Pre and Post Parent Surveys and Student Tallies</u>		\$9,033.70
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Quinn Danz, Instructor (Safe Moves)	20	
	- Will Mellon, Instructor (Safe Moves)	20	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	20	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	25	
	<u>OTS Pre and Post Helmet Surveys (17 Schools)</u>		\$15,712.20
	- Pat Hines, Program Manager (Safe Moves)	40	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Quinn Danz, Instructor (Safe Moves)	50	
	- Will Mellon, Instructor (Safe Moves)	50	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	100	
	- Eve Mazzara, Graphic and Social Media	30	

TASK #	DESCRIPTION	BUDGETED HOURS	TOTAL
	Coordinator (Safe Moves)		
5.2	(1) Annual Report (17 Schools)		\$5,486.50
	- Pat Hines, Program Manager (Safe Moves)	25	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	20	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	30	
TOTAL FOR TASK 5		540	\$30,232.40
TOTAL FOR ALL TASKS			\$222,920.85
Printing			
Rodeo Flyer & Permission Form for 17 Rodeos			\$ 1,500.00
SRTS Toolkit (Guide)			\$ 2,500.00
508 Posters			\$ 1,200.00
Safety Tips for Students & Parents			\$ 2,500.00
51 Encouragement Event Flyers			\$ 2,300.00
TOTAL FOR PRINTING			\$ 10,000.00
EQUIPMENT (PURCHASED FIRST YEAR FOR ALL 3 YEARS)			
714 OTS Funded Helmets @ \$7.00 per helmet (includes tax & handling)			\$ 5,000.00
2,500 Pedometers @ \$1.00 per pedometer (includes tax & handling)			\$ 2,500.00
300 Front/Rear Bike Lights @ \$8.30 per light (includes tax & handling)			\$ 2,490.00
TOTAL FOR EQUIPMENT			\$ 9,990.00
YEAR 1 TOTAL			\$242,910.85

5. The City will pay Consultant for Year 2 based on the fee breakdown below:

TASK #	DESCRIPTION	BUDGETED HOURS	TOTAL
1	PROJECT INITIATION		
1.1	Project Kick-Off Meeting - Meeting Agenda, Minutes, Action Items		\$3,002.60
	- Pat Hines, Program Manager (Safe Moves)	20	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	10	
1.2	Staff Coordination with Consultant - Biweekly Meetings		\$12,472.60
	- Pat Hines, Program Manager (Safe Moves)	80	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	50	
1.3	Project Invoicing - Monthly Progress Reports with Invoicing		\$6,121.60

TASK #	DESCRIPTION	BUDGETED HOURS	TOTAL
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	50	
TOTAL FOR TASK 1		240	\$21,596.80
2	OUTREACH		
2.1	Website, Voicemail, and Email		\$11,897.40
	<u>Produce and monitor website</u>		\$7,508.20
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	40	
	<u>Establish and monitor phone lines/voicemails/emails</u>		\$4,389.20
	- Pat Hines, Program Manager (Safe Moves)	20	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
2.2	Event Advertisement		\$15,362.20
	<u>Advertising/promotional materials</u>		\$8,316.20
	- Pat Hines, Program Manager (Safe Moves)	40	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	30	
	<u>85 event/workshops announcements posted & 508 posters printed/displayed</u>		\$7,046.00
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	30	
TOTAL FOR TASK 2		380	\$27,259.60
3	EDUCATION		
3.1	Safe Routes to School Maps		\$14,494.50
	<u>Walk Audits (3 Schools)</u>		\$5,717.80
	- Pat Hines, Program Manager (Safe Moves)	25	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	15	
	- Quinn Danz, Instructor (Safe Moves)	25	
	- Will Mellon, Instructor (Safe Moves)	25	
	<u>Infrastructure Deficiency Inventory List, Map & Costs</u>		\$3,810.60

TASK #	DESCRIPTION	BUDGETED HOURS	TOTAL
	- Pat Hines, Program Manager (Safe Moves)	30	
	<u>Review/Revise School Maps (14 schools)</u>		\$4,966.10
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	25	
3.2	Bicycle and Pedestrian Student Skills Training Rodeos		\$16,982.60
	<u>Bike, Scooter & Pedestrian Skill Trainings & Summary</u>		\$16,982.60
	- Pat Hines, Program Manager (Safe Moves)	50	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	30	
	- Quinn Danz, Instructor (Safe Moves)	125	
	- Will Mellon, Instructor (Safe Moves)	125	
	<u>Rodeo Toolkit (Developed in Year 1)</u>		N/A
3.3	Parent/Teacher/Coordinator Training Workshops		\$18,767.10
	<u>Workshops</u>		\$11,375.30
	- Pat Hines, Program Manager (Safe Moves)	75	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	<u>SRTS Toolkit (1) (Developed in Year 1)</u>		N/A
	<u>Workshop Content</u>		\$7,391.80
	- Pat Hines, Program Manager (Safe Moves)	40	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	25	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	25	
TOTAL FOR TASK 3		710	\$50,244.20
4	ENCOURAGEMENT		
4.1	Kick-off Event (1) NONE		N/A
4.2	Pop-Up Events (5)		\$13,053.50
	- Pat Hines, Program Manager (Safe Moves)	50	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	25	
	- Quinn Danz, Instructor (Safe Moves)	50	
	- Will Mellon, Instructor (Safe Moves)	50	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	50	
4.3	Encouragement Events		\$27,147.80
	<u>Walking, scooter riding and bicycle riding encouragement events (51)</u>		\$27,147.80

TASK #	DESCRIPTION	BUDGETED HOURS	TOTAL
	- Pat Hines, Program Manager (Safe Moves)	90	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	60	
	- Quinn Danz, Instructor (Safe Moves)	100	
	- Will Mellon, Instructor (Safe Moves)	100	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	100	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	40	
	<u>OTS funded helmets and safety equipment (Purchased in year 1)</u>		N/A
TOTAL FOR TASK 4		715	\$40,201.30
5	PROGRAM EVALUATION		
5.1	Surveys		\$9,033.70
	<u>Pre and Post Parent Surveys and Student Tallies</u>		\$9,033.70
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Quinn Danz, Instructor (Safe Moves)	20	
	- Will Mellon, Instructor (Safe Moves)	20	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	20	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	25	
	<u>OTS Pre and Post Helmet Surveys (17 Schools)</u>		N/A
5.2	(1) Annual Report (17 Schools)		\$5,486.50
	- Pat Hines, Program Manager (Safe Moves)	25	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	20	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	30	
TOTAL FOR TASK 5		230	\$14,520.20
TOTAL FOR ALL TASKS			\$153,822.10
Printing			
Rodeo Flyer & Permission Form for 17 Rodeos			\$ 1,500.00
508 Posters			\$ 1,200.00
Safety Tips for Students & Parents			\$ 2,500.00
51 Encouragement Event Flyers			\$ 2,300.00
TOTAL FOR PRINTING			\$ 7,500.00

TASK #	DESCRIPTION	BUDGETED HOURS	TOTAL
YEAR 2 TOTAL			\$161,322.10

6. The City will pay Consultant for Year 3 based on the fee breakdown below:

TASK #	DESCRIPTION	BUDGETED HOURS	Total
1	PROJECT INITIATION		
1.1	Project Kick-Off Meeting - Meeting Agenda, Minutes, Action Items		\$3,002.60
	- Pat Hines, Program Manager (Safe Moves)	20	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	10	
1.2	Staff Coordination with Consultant - Biweekly Meetings		\$12,472.60
	- Pat Hines, Program Manager (Safe Moves)	80	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	50	
1.3	Project Invoicing - Monthly Progress Reports with Invoicing		\$6,121.60
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	50	
TOTAL FOR TASK 1		240	\$21,596.80
2	OUTREACH		
2.1	Website, Voicemail, and Email		\$11,897.40
	<u>Produce and monitor website</u>		\$7,508.20
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	40	
	<u>Establish and monitor phone lines/voicemails/emails</u>		\$4,389.20
	- Pat Hines, Program Manager (Safe Moves)	20	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
2.2	Event Advertisement		\$15,362.20
	<u>Advertising/promotional materials</u>		\$8,316.20
	- Pat Hines, Program Manager (Safe Moves)	40	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	30	

TASK #	DESCRIPTION	BUDGETED HOURS	Total
	<u>85 event/workshops announcements posted & 508 posters printed/displayed</u>		\$7,046.00
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	30	
TOTAL FOR TASK 2		380	\$27,259.60
3	EDUCATION		
3.1	Safe Routes to School Maps		\$14,494.50
	<u>Walk Audits (3 Schools)</u>		\$5,717.80
	- Pat Hines, Program Manager (Safe Moves)	25	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	15	
	- Quinn Danz, Instructor (Safe Moves)	25	
	- Will Mellon, Instructor (Safe Moves)	25	
	<u>Infrastructure Deficiency Inventory List, Map & Costs</u>		\$3,810.60
	- Pat Hines, Program Manager (Safe Moves)	30	
	<u>Review/Revise School Maps (14 schools)</u>		\$4,966.10
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	25	
3.2	Bicycle and Pedestrian Student Skills Training Rodeos		\$16,982.60
	<u>Bike, Scooter & Pedestrian Skill Trainings & Summary</u>		\$16,982.60
	- Pat Hines, Program Manager (Safe Moves)	50	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	30	
	- Quinn Danz, Instructor (Safe Moves)	125	
	- Will Mellon, Instructor (Safe Moves)	125	
	<u>Rodeo Toolkit (Developed in Year 1)</u>		N/A
3.3	Parent/Teacher/Coordinator Training Workshops		\$18,767.10
	<u>Workshops</u>		\$11,375.30
	- Pat Hines, Program Manager (Safe Moves)	75	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	<u>SRTS Toolkit (1) (Developed in Year 1)</u>		N/A
	<u>Workshop Content</u>		\$7,391.80
	- Pat Hines, Program Manager (Safe Moves)	40	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	25	

TASK #	DESCRIPTION	BUDGETED HOURS	Total
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	25	
TOTAL FOR TASK 3		710	\$50,244.20
4	ENCOURAGEMENT		
4.1	Kick-off Event (1) NONE		N/A
4.2	Pop-Up Events (5)		\$13,053.50
	- Pat Hines, Program Manager (Safe Moves)	50	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	25	
	- Quinn Danz, Instructor (Safe Moves)	50	
	- Will Mellon, Instructor (Safe Moves)	50	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	50	
4.3	Encouragement Events		\$27,147.80
	<u>Walking, scooter riding and bicycle riding encouragement events (51)</u>		\$27,147.80
	- Pat Hines, Program Manager (Safe Moves)	90	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	60	
	- Quinn Danz, Instructor (Safe Moves)	100	
	- Will Mellon, Instructor (Safe Moves)	100	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	100	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	40	
	<u>OTS funded helmets and safety equipment (Purchased in year 1)</u>		N/A
TOTAL FOR TASK 4		715	\$40,201.30
5	PRORGRAM EVALUATION		
5.1	Surveys		\$9,033.70
	<u>Pre and Post Parent Surveys and Student Tallies</u>		\$9,033.70
	- Pat Hines, Program Manager (Safe Moves)	30	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	40	
	- Quinn Danz, Instructor (Safe Moves)	20	
	- Will Mellon, Instructor (Safe Moves)	20	
	- Marni Spencer-Devlin, Instructor (Safe Moves)	20	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	25	
	<u>OTS Pre and Post Helmet Surveys (17 Schools)</u>		N/A
5.2	(1) Annual Report (17 Schools) & Program Evaluation Report (17 Schools)		\$8,316.20

TASK #	DESCRIPTION	BUDGETED HOURS	Total
	- Pat Hines, Program Manager (Safe Moves)	40	
	- Pamela Nye Pedersen, Program Coordinator (Safe Moves)	30	
	- Eve Mazzara, Graphic and Social Media Coordinator (Safe Moves)	40	
TOTAL FOR TASK 5		265	\$17,349.90
TOTAL FOR ALL TASKS			\$156,651.80
Printing			
Rodeo Flyer & Permission Form for 17 Rodeos			\$ 1,500.00
508 Posters			\$ 1,200.00
Safety Tips for Students & Parents			\$ 2,500.00
51 Encouragement Event Flyers			\$ 2,300.00
TOTAL FOR PRINTING			\$ 7,500.00
YEAR 3 TOTAL			\$164,151.80