

CITY OF SANTA CLARA
FISCAL YEAR 2022/2023 ALLOCATIONS
Annual Action Plan Funding Breakdown

TOTAL EXPECTED RESOURCES	FY22-23 Estimated Entitlement	Prior Year Balance	Estimated PI CDBG FY22-23 HOME FY21-22	FY22-23 Total Expected
Community Development Block Grant (CDBG)	\$1,100,000	\$173,000	\$250,000	\$1,523,000
Home Investment Partnership Program (HOME)	\$ 450,000	\$630,000	\$10,000	\$1,090,000
City Affordable Housing Fund (CAHF)	\$225,697	n/a	n/a	\$225,697
City Housing Successor Fund (CHSF)	\$268,000	n/a	n/a	\$268,000
General Funds	\$129,303	n/a	n/a	\$129,303
TOTAL AMOUNT OF EXPECTED RESOURCES AVAILABLE				\$3,236,000

#	Program Administration	Allowable Admin	Staff Recomm.
1A	CDBG Administration (from allocation)	max 20%	\$220,000
1B	CDBG Administration (from PI)	max 20%	\$50,000
2A	HOME Administration (from allocation)	max 10%	\$45,000
2B	HOME Administration - 10% of 2020/2021 estimated PI of...	max 10%	\$10,000

CDBG Funds Available for Public Service (PS) Requests			Est. Funds Available
FY22/23 CDBG Entitlement Funds Available for PS		max 15%	\$165,000
FY21/22 Anticipated Program Income for PS	\$118,000	max 15%	\$17,700
CDBG Funds Available for Public Services			max 15% \$182,700

#	Agencies Funded	562 CDBG Funds	562 HOME Funds	165 CAHF Funds	169 CHSF Funds	001 General Funds
Public Service Activities	1 Bill Wilson Center - Counseling & Family Therapy	\$ 32,250				
	2 Bill Wilson Center - Family Advocacy Services	\$ 32,250				
	3 The Health Trust - Meals on Wheels	\$ 30,000				
	4 Santa Clara Senior Center - Senior Nutrition Program	\$ 24,000				
	5 HOPE Services - Educational Services	\$ 32,250				
	6 Next Door Solutions - Support Services for Victims of DV	\$ 30,000				
	7 Live Oak Adult - Day Services					\$ 15,000
	8 Catholic Charities Ombudsman - Ombudsman Prog.					\$ 10,000
	9 Heart of the Valley - Support & Transportation Services					\$ 15,000
	10 Senior Adult Legal Assistance (SALA) - Legal Assistance					\$ 16,500
	11 Project Sentinel - Landlord/Tenant Mediation Services					\$ 67,803
	12 United Way 211 Services					\$ 5,000
	13 County - Homeless Prevention Program (HPP)			\$50,000		
	14 County - Intensive Case Management (ICM)			\$15,000	\$110,000	
	15 Silicon Valley Independent Living Center (SVILC)				\$ 18,000	
Cap. Imp.	16 Capital Improvement Projects - Public Facilities	\$ 826,500				
	17 NCIP Activity Delivery Costs	\$ 95,750				
	18 Rebuilding Together - Minor Repair Program	\$150,000				
Aff. Housing	19 Bill Wilson Center - TBRA Administration & Case Mgt.		\$536,402	\$80,348	\$ 70,000	
	20 Abode - TBRA Administration & Case Mgt.		\$463,901	\$80,349	\$ 70,000	
	21 Community Housing Development Org. (CHDO) Set-aside		\$67,500			
ADMIN.	22 CDBG Administration	\$ 270,000				
	23 Project Sentinel - Fair Housing Services		\$22,197			
	24 HOME Administration (allocated to TBRA administrators)		\$0			

#	Budget Summary	TOTAL FUNDING	CDBG funds	HOME funds	CAHF Funds	CHSF Funds	General Funds
A	Public Service Activities	\$503,053	\$180,750	\$0	\$65,000	\$128,000	\$129,303
B	Capital Improvement Projects	\$1,072,250	\$1,072,250	\$0	\$0	\$0	\$0
C	Affordable Housing Activities	\$1,368,500	\$0	\$1,067,803	\$160,697	\$140,000	\$0
D	Program Administration	\$292,197	\$270,000	\$22,197	\$0	\$0	\$0
TOTALS		\$3,236,000	\$1,523,000	\$1,090,000	\$225,697	\$268,000	\$129,303