



**City of
Santa Clara**
The Center of What's Possible

FY 2022/23 Municipal Fee Schedule

Proposed

July 1, 2022

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara FY 2022/23 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. For FY 2022/23, ClearSource Financial Consulting completed a Cost of Services (User Fee) Study.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3. **Licenses and Permits:** A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4. **Local Government Property:** A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
6. **Property Development:** A charge imposed as a condition of property development.
7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

City of Santa Clara Municipal Fee Schedule Column Descriptors

1. Description of Fee, Rate, or Charge: Identifies the nature of the fee, rate, or charge.
2. Current Fee and Period: Identifies the current cost associated with the fee, rate, or charge.

3. Technology Fee: Identifies whether or not the Technology Fee applies.
4. Charging Dept/Div: City Department responsible for initiating the fee, rate, or charge.
Collecting Dept/Div: City Department assigned to collect the fee, rate, or charge.
5. Date Fee Last Changed: The date the fee was last updated by ordinance and/or resolution.
6. Fee Detail:

Objective: The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development Fee.

Prop 26 Exception: Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

Full Cost: Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

7. Comments: Identifies special notes related to the specific fee, rate, or charge.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

The Following is a List of Separately Published Fee Schedules.
These Schedules Are Not Included in This Document.
Copies of These Documents Can Be Found in the City Clerk's Office Located at
City Hall and at Central Library's Reference Desk.

■ Community Development Department

California Electrical Code
California Administrative Code
California Building Code, Volume 1, 2
California Building Security Code
California Code for the Abatement of
Dangerous Buildings
California Housing Code
California Mechanical Code
California Plumbing Code

■ Electric Utility

Electric Rates

■ Parks and Recreation Department

Class Rates

■ Public Works Department

Cleanup Campaign Rates
Garbage / Rubbish / Recycle Rates
Household Hazardous Waste Rates
Storm Drain Environmental Compliance Fee

■ Water and Sewer Utilities

Sewer Rates
Solar Domestic Hot Water System Service Charges
Solar Swimming Pool Heater Service Charges
Water Rates

■ Taxable items are subject to applicable sales taxes at prevailing tax rates.

Municipal Fee Schedule



Citywide

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITYWIDE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Copy Fee</u> Public	\$ 0.20 per page	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.20	Copies of Statements of Economic Interest (Form 700) and Campaign Statements are 10 cents per page for copies.	\$ 0.20 per page	
CD / DVD Materials	\$ 3.00 per CD / DVD	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.00		\$ 3.00 per CD / DVD	
Payment Default Fee (includes NSF check, direct payment decline, default credit card charge)	\$ 25.00	No	Date: 7/16/2019 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,5 Full Cost: \$ 25.00	CA Civil Code 1719	\$ 25.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

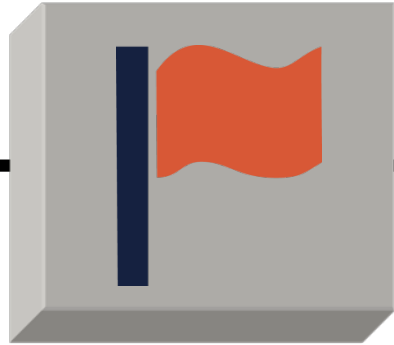
SUBMITTED BY DEPARTMENT / DIVISION:
CITYWIDE

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Technology Fee	\$ 3.37% of Applicable Fees	Yes	Date: 7/16/2019 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Varies		\$ 3.37% of Applicable Fees	
<u>Subpoena Fees</u> All Employees (Deposit)	\$ 275.00	No	Date: 4/22/2014 O. No.: O. Date: Other (specify): CMD 17	Objective: Compliance Prop 26 Exception: * N/A Full Cost: N/A		\$ 275.00	
<u>Jury Fees</u> Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate	No	Date: 6/12/2001 O. No.: O. Date: Other (specify): CMD 25	Objective: Recover Cost Prop 26 Exception: * N/A Full Cost: N/A		\$ 30.00 per day and IRS Business Mileage Rate	

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)



Municipal Fee Schedule

City Clerk

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY CLERK'S OFFICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Lobbying Activities Annual Registration Fee	\$ 757.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 731.00	Annual registration is due by January 15th of a given year.	\$ 731.00	-3.4%
Lobbying Activities Prorated Registration Fee	\$ 361.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 344.00	Persons registering for the first time after June 30th of a given year.	\$ 344.00	-4.7%
Lobbying Activities Amended Registration Fee	\$ 174.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee 3 Prop 26 Exception: Full Cost: \$ 172.00	Lobbyists with a change to registration information shall file an amended registration within fifteen (15) days of such change if he or she has accepted a new client for compensation in excess of five hundred dollars (\$500.00).	\$ 172.00	-1.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY CLERK'S OFFICE

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Lobbying Activities Client Registration Fee	\$ 130.00 per client	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 3 Full Cost: \$ 129.00		\$ 129.00 per client	-0.8%
Lobbying Activities Delinquent Fee (Non-Compliance Fine)	\$ 25.00 per day	No	Date: 12/5/2017 Res. No.: 17-8483 O. No.: 1949 O. Date: 1/12/2016	Objective: Recover Cost Penalty Prop 26 Exception: 5 Full Cost: \$ 25.00	Up to a maximum of \$500.00	\$ 25.00 per day	

Municipal Fee Schedule



City Manager

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER'S OFFICE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
				ORDINANCE NUMBER & DATE (if applicable)				
<u>No-Fee Parade Permit</u> For Santa Clara non-profit organizations	\$ No Fee	No	Charged By: City Manager's Office Collected By: City Manager's Office	Date: 9/18/2018 R. No.: 18-8606 R. Date: 9/18/2018	Objective: Prop 26 Exception: Full Cost: \$ -	See Resolution No. 18-8606	No Fee	

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Municipal Fee Schedule



Community Development

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
MINOR RESIDENTIAL PERMIT							
A/C and/or Furnace - New Location	\$ varies	Yes	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 460.00	Not a new fee Modified fee structure proposed for simplified permitting Fee amount is inclusive of permit issuance fee.	\$ 460.00	
A/C and/or Furnace - Same Location	\$ varies	Yes	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 312.00	Not a new fee Modified fee structure proposed for simplified permitting Fee amount is inclusive of permit issuance fee.	\$ 312.00	
Water Heater - New or Replacement	\$ varies	Yes	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 388.00	Not a new fee Modified fee structure proposed for simplified permitting Fee amount is inclusive of permit issuance fee.	\$ 388.00	
Water Softener	\$ varies	Yes	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 312.00	Not a new fee Modified fee structure proposed for simplified permitting Fee amount is inclusive of permit issuance fee.	\$ 312.00	
Bathroom Remodel (like for like)	\$ varies	Yes	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 312.00	Not a new fee Modified fee structure proposed for simplified permitting Fee amount is inclusive of permit issuance fee.	\$ 312.00	

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			ORDINANCE NUMBER & DATE (if applicable)				
Residential Voluntary Foundation Seismic Retrofit	\$ varies	Yes	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 422.00	Not a new fee Modified fee structure proposed for simplified permitting Fee amount is inclusive of permit issuance fee.	\$ 422.00	
Pool Demo	\$ varies	Yes	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 312.00	Not a new fee Modified fee structure proposed for simplified permitting Fee amount is inclusive of permit issuance fee.	\$ 312.00	
Residential Reroof	\$ varies	Yes	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 734.00	Not a new fee Modified fee structure proposed for simplified permitting Fee amount is inclusive of permit issuance fee.	\$ 734.00	
PERMIT ISSUANCE FEE							
Permit Issuance	\$ 87.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 91.67		\$ 91.67	5.4%
Technology Fee	3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee	No	Date: 7/16/2019 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 3.37%		3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee	-

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			ORDINANCE NUMBER & DATE (if applicable)				
General Plan / Advanced Planning Surcharge	12.39% of Building Permit and Plan Check Fees	No	Date: 7/16/2019 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: 12.39%		12.39% of Building Permit and Plan Check Fees	
Building Conformance Fee	Valuation x \$0.00032	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Valuation x \$0.00032		Valuation x \$0.00032	
3-B ELECTRICAL PERMIT FEES							
Minimum Permit Fee	\$ 209.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 3 Full Cost: \$ 220.00		\$ 220.00	5.3%
SYSTEM FEE SCHEDULE							
<u>New Buildings or Alterations</u>				Objective:			
Commercial Buildings per sq. ft.	\$ 0.31	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,3 Full Cost: \$0.31		\$ 0.31	
Residential Buildings per sq. ft.	\$ 0.22	Yes		Full Cost: \$0.22		\$ 0.22	
New garages, carports and accessory buildings per sq. ft.	\$ 0.08	Yes		Full Cost: \$0.09		\$ 0.09	10.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Private Swimming Pools</u> For new private, in-ground swimming pools for single-family and multi-family occupancies	\$ 330.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$330.00		\$ 330.00	
<u>Outdoor Events</u> For electric generators and electrically driven rides	\$ 330.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$330.00		\$ 330.00	
For mechanically driven rides and walk-through attractions or displays having electric lighting	\$ 330.00	Yes		Full Cost: \$330.00		\$ 330.00	
For a system of area and booth lighting	\$ 330.00	Yes		Full Cost: \$330.00		\$ 330.00	
<u>Temporary Power Service</u> For a temporary service power pole or pedestal-mounted receptacle outlets and appurtenances	\$ 330.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$330.00		\$ 330.00	
For a temporary distribution system and temp lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc.	\$ 330.00	Yes		Full Cost: \$330.00		\$ 330.00	
UNIT FEE SCHEDULE							
<u>Receptacle, Switch and Lighting Outlets</u> First 20, each	\$ 3.19	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,3 Full Cost: \$ 3.67		\$ 3.67	14.8%
Additional fixtures, each	\$ 3.19	Yes		Full Cost: \$ 2.75		\$ 2.75	-13.9%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Lighting Fixtures</u> First 20 fixtures, each	\$ 3.19	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,3 Full Cost: \$ 3.67		\$ 3.67	14.8%
Additional fixtures, each	\$ 3.19	Yes		Full Cost: \$ 2.75		\$ 2.75	-13.9%
For pole or platform-mounted lighting fixtures, each	\$ 7.47	Yes		Full Cost: \$ 7.33		\$ 7.00	-6.2%
For theatrical-type lighting fixtures or assemblies, each	\$ 7.47	Yes		Full Cost: \$ 7.33		\$ 7.00	-6.2%
<u>Residential Appliances</u> For fixed residential appliances or receptacle outlets, each	\$ 22.00	Yes	Date: 4/28/2020 R. No.: R. Date:	Objective: Prop 26 Exception: 1,3 Full Cost: \$ 22.00		\$ 22.00	
<u>Power Apparatus</u> Up to and including 1, each	\$ 36.00	Yes	Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 36.67		\$ 36.67	1.9%
Over 1 and not over 10, each	\$ 55.00	Yes	R. No.: 21-8981	Full Cost: \$ 55.00		\$ 55.00	
Over 10 and not over 50, each	\$ 92.00	Yes	R. Date: 6/22/2021	Full Cost: \$ 91.67		\$ 91.67	-0.4%
Over 50 and not over 100, each	\$ 110.00	Yes		Full Cost: \$ 110.00		\$ 110.00	
Over 100, each	\$ 146.00	Yes		Full Cost: \$ 146.67		\$ 146.67	0.5%
<u>Busways</u> For trolley and plug-in-type busways, each 100 feet	\$ 91.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 91.67		\$ 91.67	0.7%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Signs, Outline Lighting and Marquees</u> For signs, outline lighting systems or marquees supplies from one branch circuit	\$ 91.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 91.67		\$ 91.67	0.7%
For additional branch circuits with the same sign, outline lighting system or marquee	\$ 73.00	Yes		Full Cost: \$ 73.33		\$ 73.00	
<u>Services</u> For services of 600 volts or less and not over 200 amperes in rating, each	\$ 146.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 146.67		\$ 146.67	0.5%
For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each	\$ 256.00	Yes		Full Cost: \$ 256.67		\$ 256.67	0.3%
For services over 600 volts or over 1,000 amperes in rating, each	\$ 386.00	Yes		Full Cost: \$ 385.00		\$ 385.00	-0.3%
<u>Miscellaneous Apparatus, Conduits, and Conductors</u> For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	\$ 91.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 91.67		\$ 91.67	0.7%
3-C MECHANICAL PERMIT							
NEW BUILDINGS							
New Commercial buildings, per sq. ft.	\$ 0.26	Yes	Date: 4/28/2020 R. No.: R. Date:	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 0.26		\$ 0.26	
New Residential buildings, per sq. ft.	\$ 0.08	Yes		Full Cost: \$ 0.09		\$ 0.09	10.6%

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			ORDINANCE NUMBER & DATE (if applicable)				
UNIT FEE SCHEDULE							
<u>Furnaces</u> For installation or relocation of forced-air or gravity-type furnace, up to and including 100,000 Btu/h	\$ 275.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 275.00		\$ 275.00	
For installation or relocation or forced-air or gravity-type furnace, over 100,000 Btu/h	\$ 275.00	Yes		Full Cost: \$ 275.00		\$ 275.00	
For installation or relocation of each floor furnace	\$ 275.00	Yes		Full Cost: \$ 275.00		\$ 275.00	
For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit	\$ 275.00	Yes		Full Cost: \$ 275.00		\$ 275.00	
<u>Appliance Vents</u> For the installation, relocation or replacement of each appliance vent not included in an appliance permit	\$ 440.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 440.00		\$ 440.00	
<u>Repairs or Additions</u> For the repair or, alteration of, or additional to each	\$ 440.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 440.00		\$ 440.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Boilers, Compressors and Absorption Systems</u> Up to and including 3 horsepower or up to and including 100,000 Btu/h	\$ 386.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 385.00		\$ 385.00	-0.3%
Over 3 horsepower to and including 15 horsepower or Over 100,000 Btu/h to and including 500,000 Btu/h	\$ 440.00	Yes		Full Cost: \$ 440.00		\$ 440.00	
Over 15 to and including 30 horsepower or Over 500,000 to and including 1,000,000 Btu/h	\$ 478.00	Yes		Full Cost: \$ 476.67		\$ 476.67	-0.3%
Over 30 to and including 50 horsepower or Over 1,000,000 to and including 1,750,000 Btu/h	\$ 532.00	Yes		Full Cost: \$ 531.67		\$ 531.67	-0.1%
Over 50 horsepower or Over 1,750,000 Btu/h	\$ 588.00	Yes		Full Cost: \$ 586.67		\$ 586.67	-0.2%
<u>Air Handlers</u> Each unit up to and including 10,000 cubic feet per minute	\$ 293.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 293.33		\$ 293.00	
Each unit Over 10,000 cfm	\$ 440.00	Yes		Full Cost: \$ 440.00		\$ 440.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Evaporative Coolers</u> For each evaporative cooler other than portable type	\$ 440.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 440.00		\$ 440.00	
<u>Ventilation and Exhaust</u> For each ventilation fan connected to a single duct	\$ 92.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 91.67		\$ 91.67	-0.4%
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit	\$ 165.00	Yes		Full Cost: \$ 165.00		\$ 165.00	
For the installation of each hood which is served by mechanical exhaust	\$ 440.00	Yes		Full Cost: \$ 440.00		\$ 440.00	
<u>Incinerators</u> For the installation or relocation of each domestic-type incinerator	\$ 220.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 220.00		\$ 220.00	
For the installation or relocation of each commercial or industrial-type incinerator	\$ 440.00	Yes		Full Cost: \$ 440.00		\$ 440.00	
<u>Miscellaneous</u> For each appliance or piece of equipment regulated by the Mechanical Code but not classified in other appliance categories	\$ 440.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 440.00		\$ 440.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
3-C PLUMBING PERMIT FEES NEW BUILDINGS				Objective: Prop 26 Exception: 1,2,3			
New Commercial buildings, per sq. ft.	\$ 0.19	Yes	Date: 11/29/2019 R. No.: R. Date:	Full Cost: \$ 0.20		\$ 0.20	3.5%
New Residential buildings, per sq. ft.	\$ 0.08	Yes		Full Cost: \$ 0.09		\$ 0.09	10.6%
UNIT FEE SCHEDULE				Objective: Prop 26 Exception: 1,2,3			
<u>Fixtures and Vents</u> For each plumbing fixture or trap or set of fixtures on one trap	\$ 220.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 220.00		\$ 220.00	
For repair or alteration of drainage or vent piping, each fixture	\$ 220.00	Yes		Full Cost: \$ 220.00		\$ 220.00	
<u>Sewers, Disposal Systems and Interceptors</u> For each building sewer and each trailer park sewer	\$ 220.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 220.00		\$ 220.00	
For each cesspool	\$ 91.00	Yes		Full Cost: \$ 91.67		\$ 91.67	0.7%
For each private sewage disposal system	\$ 91.00	Yes		Full Cost: \$ 91.67		\$ 91.67	0.7%
For each industrial waste pretreatment interceptor	\$ 220.00	Yes		Full Cost: \$ 220.00		\$ 220.00	
Rainwater systems - per drain	\$ 54.00	Yes		Full Cost: \$ 55.00		\$ 55.00	1.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Water Piping and Water Heaters</u> For installation, alteration, or repair of water piping and/or water-treating equipment	\$ 220.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 220.00		\$ 220.00	
For each water heater including vent	\$ 220.00	Yes		Full Cost: \$ 220.00		\$ 220.00	
<u>Gas Piping Systems</u> For each gas piping system of one to five outlets	\$ 146.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 146.67		\$ 146.67	0.5%
For each additional outlet over five	\$ 5.00	Yes		Full Cost: \$ 5.50		\$ 5.50	10.0%
<u>Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices</u> For each lawn sprinkler system on any one meter	\$ 220.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 220.00		\$ 220.00	
For atmospheric-type vacuum breakers or backflow protection 1 to 5 devices	\$ 91.00	Yes		Full Cost: \$ 91.67		\$ 91.67	0.7%
Over 5 devices, each	\$ 17.00	Yes		Full Cost: \$ 18.33		\$ 18.00	5.9%
For each backflow protective device other than atmospheric-type vacuum breakers 2 in and smaller	\$ 220.00	Yes		Full Cost: \$ 220.00		\$ 220.00	
Over 2 in	\$ 220.00	Yes		Full Cost: \$ 220.00		\$ 220.00	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Swimming Pools</u> Public pool	\$ 659.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 660.00		\$ 660.00	0.2%
Public spa	\$ 550.00	Yes		Full Cost: \$ 550.00		\$ 550.00	
Private pool	\$ 550.00	Yes		Full Cost: \$ 550.00		\$ 550.00	
Private spa	\$ 440.00	Yes		Full Cost: \$ 440.00		\$ 440.00	
<u>Miscellaneous</u> For each appliance or piece of equipment regulated by the Plumbing Code but not classified in other appliance categories	\$ 220.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 220.00		\$ 220.00	
3-G GRADING PLAN REVIEW FEES				Objective: Prop 26 Exception: 1,2,3			
50 cubic yards or less	\$ No Fee	Yes	Date: 6/22/2021	Full Cost: \$ -		\$ No Fee	
51 to 100 cubic yards	\$ 329.00	Yes		Full Cost: \$ 330.00		\$ 330.00	0.3%
101 to 1,000 cubic yards	\$ 875.00	Yes	R. No.: 21-8981	Full Cost: \$ 880.00		\$ 880.00	0.6%
1,001 to 10,000 cubic yards	\$ 1,312.00	Yes	R. Date: 6/22/2021	Full Cost: \$ 1,320.00		\$ 1,320.00	0.6%
10,001 to 100,000 cubic yards - base	\$ 2,188.00	Yes		Full Cost: \$ 2,200.00		\$ 2,200.00	0.5%
Each additional 10,000 cubic yards	\$ 97.00	Yes		Full Cost: \$ 97.78		\$ 97.78	0.8%
100,001 to 200,000 cubic yards - base	\$ 3,063.00	Yes		Full Cost: \$ 3,080.00		\$ 3,080.00	0.6%
Each additional 10,000 cubic yards	\$ 219.00	Yes		Full Cost: \$ 220.00		\$ 220.00	0.5%
200,001 cubic yards or more - base	\$ 5,252.00	Yes		Full Cost: \$ 5,280.00		\$ 5,280.00	0.5%
Each additional 10,000 cubic yards	\$ 110.00	Yes		Full Cost: \$ 110.00		\$ 110.00	

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			ORDINANCE NUMBER & DATE (if applicable)				
3-H GRADING PERMIT FEES							
100 cubic yards or less	\$ 441.00	Yes	Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 440.00		\$ 440.00	-0.2%
101 to 1,000 cubic yards - base	\$ 441.00	Yes	R. No.: 21-8981	Full Cost: \$ 440.00		\$ 440.00	-0.2%
Each additional 100 cubic yards	\$ 73.00	Yes	R. Date: 6/22/2021	Full Cost: \$ 73.33		\$ 73.00	
1,001 to 10,000 cubic yards - base	\$ 1,106.00	Yes		Full Cost: \$ 1,100.00		\$ 1,100.00	-0.5%
Each additional 1,000 cubic yards	\$ 49.00	Yes		Full Cost: \$ 48.89		\$ 49.00	
10,001 to 100,000 cubic yards - base	\$ 1,547.00	Yes		Full Cost: \$ 1,540.00		\$ 1,540.00	-0.5%
Each additional 10,000 cubic yards	\$ 196.00	Yes		Full Cost: \$ 195.56		\$ 195.56	-0.2%
100,001 cubic yards or more - base	\$ 3,316.00	Yes		Full Cost: \$ 3,300.00		\$ 3,300.00	-0.5%
Each additional 10,000 cubic yards	\$ 98.00	Yes		Full Cost: \$ 97.78		\$ 97.78	-0.2%
3-I OTHER INSPECTIONS AND FEES							
Inspections outside of normal business hours (per hour) (Min of 2 hours)	\$ 272.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 3 Full Cost: \$ 285.00		\$ 285.00	4.8%
Re-inspection fees assessed under provisions of Section 305.8 (per hour)	\$ 220.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 3 Full Cost: \$ 220.00		\$ 220.00	
Inspections for which no fee is specifically indicated (per hour)	\$ 220.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 3 Full Cost: \$ 220.00		\$ 220.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Additional plan review required by changes, additions or revisions to approved plans (per hour)	\$ 218.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,3 Full Cost: \$ 220.00		\$ 220.00	0.9%
For use of outside consultants for plan checking and inspections	\$ No Fee	Yes	Date: 4/28/2020 R. No.: R. Date:	Objective: Prop 26 Exception: Full Cost: \$ -		\$ No Fee	
Plan Review outside of normal business hours (per hour) (Min of 2 hours)	\$ 269.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 3 Full Cost: \$ 285.00		\$ 285.00	5.9%
Phased Plan Check (for each phase)	\$ 25% of original plan review fee	Yes	Date: R. No.: R. Date:	Objective: Prop 26 Exception: 3 Full Cost: 25% of PC	Fee inadvertently excluded from prior fee schedule. Not a new fee.	\$ 25% of original plan review fee	
Master Plan Fee	\$ 25% of plan review fee	Yes	Date: R. No.: R. Date:	Objective: Prop 26 Exception: 3 Full Cost: 25% of PC	Fee inadvertently excluded from prior fee schedule. Not a new fee.	\$ 25% of original plan review fee	

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			ORDINANCE NUMBER & DATE (if applicable)				
Alternate Materials & Methods Review (per hour)	\$	Yes	Date: R. No.: R. Date:	Objective: Prop 26 Exception: 3 Full Cost: \$ 220.00		\$ 220.00	
Temporary Certificate of Occupancy	\$ 1,015.00	Yes	Date: R. No.: R. Date:	Objective: Prop 26 Exception: 3 Full Cost: \$ 1,045.00	Fee inadvertently excluded from schedule. Not a new fee.	\$ 1,045.00	3.0%
Permit to Final (per trade) (minium 1-hour per trade)	\$ 209.00	Yes	Date: R. No.: R. Date:	Objective: Prop 26 Exception: 3 Full Cost: \$ 220.00	Fee inadvertently excluded from schedule. Not a new fee.	\$ 220.00	5.3%
Replacement of Job Card	\$ 43.00	Yes	Date: 4/28/2020 R. No.: R. Date:	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 55.00		\$ 55.00	27.9%
Residential Re-Roof	\$ 639.00	Yes	Date: 6/22/2024 R. No.: 21-8984 R. Date: 6/22/2024	Objective:- Prop 26 Exception: 1,2,3 Full Cost: \$ 641.67	Remove from schedule. Collected via minor residential permit fee section.	\$ 641.67	0.4%

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			ORDINANCE NUMBER & DATE (if applicable)				
Application Extension	\$ 87.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: \$ 91.67		\$ 91.67	5.4%
Permit Extension	\$ 87.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,3 Full Cost: \$ 91.67		\$ 91.67	5.4%
Replacement Permit	\$ 87.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 91.67		\$ 92.00	5.7%
Addressing (per hour - two hour minimum)	\$ 319.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 220.00		\$ 220.00	-31.0%
Plan Duplication of lost plan set (up to 20 pages)	\$ 87.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 91.67		\$ 91.67	5.4%

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			ORDINANCE NUMBER & DATE (if applicable)				
Review and stamp transfer of lost plan set	\$ 87.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 91.67		\$ 91.67	5.4%
<u>Photovoltaic - Residential</u> 15KW or less Per KW above 15	\$ 450.00 \$ 15.00	Yes Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015	\$ 450.00 \$ 15.00	
<u>Photovoltaic - Commercial</u> 50KW or less Between 50KW and 250 KW (base) Between 50KW and 250 KW (per KW) Greater than 250 KW (base) Greater than 250 KW (per KW)	\$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00	Yes Yes Yes Yes Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015	\$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00	
<u>Photovoltaic - Solar Thermal</u> 10kwth or less Greater than 10kwth (base) Per kwth above 10kwth	\$ 450.00 \$ 450.00 \$ 15.00	Yes Yes Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3 Full Cost: Set by State	See Gov't Code 66015	\$ 450.00 \$ 450.00 \$ 15.00	

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SINGLE-FAMILY / DUPLEX / ADDITIONAL DWELLING UNIT RESIDENTIAL SCALED PERMIT FEE				Objective: Prop 26 Exception: 1,2,3			
PLAN CHECK							
Project Size			Date: 6/22/2021				
1 to 250 sq. ft.	\$ 656.55	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 660.00		\$ 660.00	0.5%
251 to 1,000 sq. ft.	\$ 656.55	Yes		Full Cost: \$ 660.00		\$ 660.00	0.5%
First 250 sq. ft.	\$ 262.62	Yes		Full Cost: \$ 264.00		\$ 264.00	0.5%
Each additional 100 sq. ft. or fraction thereof							
1,001 to 3,000 sq. ft.	\$ 2,626.23	Yes		Full Cost: \$ 2,640.00		\$ 2,640.00	0.5%
First 1,000 sq. ft.	\$ 131.31	Yes		Full Cost: \$ 132.00		\$ 132.00	0.5%
Each additional 100 sq. ft. or fraction thereof							
3,001 to +							
First 3,000 sq. ft.	\$ 5,252.45	Yes		Full Cost: \$ 5,280.00		\$ 5,280.00	0.5%
Each additional 100 sq. ft. or fraction thereof	\$ 65.66	Yes		Full Cost: \$ 66.00		\$ 66.00	0.5%
INSPECTION							
Project Size			Date: 6/22/2021	Objective: Prop 26 Exception: 1,2,3			
1 to 250 sq. ft.	\$ 737.10	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 732.60		\$ 732.60	-0.6%
251 to 1,000 sq. ft.	\$ 737.10	Yes		Full Cost: \$ 732.60		\$ 732.60	-0.6%
First 250 sq. ft.	\$ 226.05	Yes		Full Cost: \$ 224.99		\$ 224.99	-0.5%
Each additional 100 sq. ft. or fraction thereof							
1,001 to 3,000 sq. ft.	\$ 2,432.42	Yes		Full Cost: \$ 2,420.00		\$ 2,420.00	-0.5%
First 1,000 sq. ft.	\$ 191.64	Yes		Full Cost: \$ 190.63		\$ 190.63	-0.5%
Each additional 100 sq. ft. or fraction thereof							
3,001 to +							
First 3,000 sq. ft.	\$ 6,265.31	Yes		Full Cost: \$ 6,232.60		\$ 6,232.60	-0.5%
Each additional 100 sq. ft. or fraction thereof	\$ 95.82	Yes		Full Cost: \$ 95.32		\$ 95.32	-0.5%

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			ORDINANCE NUMBER & DATE (if applicable)				
COMMERCIAL / MULTI-FAMILY / INDUSTRIAL SCALED PERMIT FEE PLAN CHECK				Objective: Prop 26 Exception: 1,2,3,6			
<u>Project Valuation</u>			Date: 6/22/2021				
\$1 to \$1,000	\$ 109.42	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 110.00		\$ 110.00	0.5%
\$1,001 to \$10,000							
First \$1,000	\$ 109.42	Yes		Full Cost: \$ 110.00		\$ 110.00	0.5%
Each additional \$1,000 or fraction thereof	\$ 18.23	Yes		Full Cost: \$ 18.33		\$ 18.33	0.6%
\$10,001 to \$75,000							
First \$10,000	\$ 273.56	Yes		Full Cost: \$ 275.00		\$ 275.00	0.5%
Each additional \$1,000 or fraction thereof	\$ 15.99	Yes		Full Cost: \$ 16.08		\$ 16.08	0.5%
\$75,001 to \$150,000							
First \$75,000	\$ 1,313.12	Yes		Full Cost: \$ 1,320.00		\$ 1,320.00	0.5%
Each additional \$1,000 or fraction thereof	\$ 20.34	Yes		Full Cost: \$ 20.53		\$ 20.53	0.9%
\$150,001 to \$750,000							
First \$150,000	\$ 2,845.07	Yes		Full Cost: \$ 2,860.00		\$ 2,860.00	0.5%
Each additional \$1,000 or fraction thereof	\$ 7.10	Yes		Full Cost: \$ 7.15		\$ 7.15	0.7%
\$750,001 to \$3,000,000							
First \$750,000	\$ 7,112.69	Yes		Full Cost: \$ 7,150.00		\$ 7,150.00	0.5%
Each additional \$1,000 or fraction thereof	\$ 5.00	Yes		Full Cost: \$ 5.04		\$ 5.04	0.6%
\$3,000,001 to \$10,000,000							
First \$3,000,000	\$ 18,383.57	Yes		Full Cost: \$ 18,480.00		\$ 18,480.00	0.5%
Each additional \$1,000 or fraction thereof	\$ 2.93	Yes		Full Cost: \$ 2.95		\$ 2.95	0.8%
\$10,000,001 to +							
First \$10,000,000	\$ 38,955.65	Yes		Full Cost: \$ 39,160.00		\$ 39,160.00	0.5%
Each additional \$1,000 or fraction thereof	\$ 1.46	Yes		Full Cost: \$ 1.48		\$ 1.48	0.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
INSPECTION PERMIT				Objective:			
<u>Project Valuation</u>			Date: 6/22/2021	Prop 26 Exception: 1,2,3			
\$1 to \$1,000	\$ 92.13	Yes	R. No.: 21-8981	Full Cost: \$ 110.00		\$ 110.00	19.4%
			R. Date: 6/22/2021				
\$1,001 to \$10,000							
First \$1,000	\$ 92.13	Yes		Full Cost: \$ 110.00		\$ 110.00	19.4%
Each additional \$1,000 or fraction thereof	\$ 38.90	Yes		Full Cost: \$ 36.58		\$ 36.58	-6.0%
\$10,001 to \$75,000							
First \$10,000	\$ 441.47	Yes		Full Cost: \$ 439.23		\$ 439.23	-0.5%
Each additional \$1,000 or fraction thereof	\$ 18.15	Yes		Full Cost: \$ 20.32		\$ 20.32	12.0%
\$75,001 to \$150,000							
First \$75,000	\$ 1,621.60	Yes		Full Cost: \$ 1,760.00		\$ 1,760.00	8.5%
Each additional \$1,000 or fraction thereof	\$ 23.10	Yes		Full Cost: \$ 23.47		\$ 23.47	1.6%
\$150,001 to \$750,000							
First \$150,000	\$ 3,353.80	Yes		Full Cost: \$ 3,520.00		\$ 3,520.00	5.0%
Each additional \$1,000 or fraction thereof	\$ 10.07	Yes		Full Cost: \$ 8.80		\$ 8.80	-12.6%
\$750,001 to \$3,000,000							
First \$750,000	\$ 9,397.97	Yes		Full Cost: \$ 8,800.00		\$ 8,800.00	-6.4%
Each additional \$1,000 or fraction thereof	\$ 4.01	Yes		Full Cost: \$ 3.91		\$ 3.91	-2.4%
\$3,000,001 to \$10,000,000							
First \$3,000,000	\$ 18,427.40	Yes		Full Cost: \$ 17,600.00		\$ 17,600.00	-4.5%
Each additional \$1,000 or fraction thereof	\$ 3.72	Yes		Full Cost: \$ 3.65		\$ 3.65	-2.1%
\$10,000,001 to +							
First \$10,000,000	\$ 44,502.16	Yes		Full Cost: \$ 43,120.00		\$ 43,120.00	-3.1%
Each additional \$1,000 or fraction thereof	\$ 1.85	Yes		Full Cost: \$ 1.82		\$ 1.82	-1.5%
<u>Fee for Work Commencing Before Permit Issuance</u>	\$ Equal to Permit Fee	No	Date:	Objective: Penalty	Fee is in addition to the required permit fee	\$ Equal to Permit Fee	
			R. No.:	Prop 26 Exception: 5	Fee inadvertently excluded from FY 2020/21 fee schedule.		
			R. Date:	Full Cost:	Not a new fee.		

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEV / HOUSING & COMMUNITY SVCS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Neighborhood Conservation Improvement Program (NCIP) Loan Application Fee	\$ 1,029.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 935.00	Non-Interest bearing fee, due at loan payoff for all new loans as of 7/1/2018.	\$ 935.00	-9.1%
Residential Loan Refinance / Subordinations all programs	\$ 1,131.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,683.00		\$ 1,683.00	48.8%
Multi-Family (MF) Loan Subordination Request Review Fee	\$ 3,708.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 3,927.00	Deposit to cover estimated internal costs. Will bill actual excess costs over deposit. Borrower will be responsible for all outside legal & consulting fees, ie., HTSV.	\$ 3,927.00	5.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Loan Demand Payoff Fee - NCIP through Title closings	\$ 1,153.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,215.50		\$ 1,215.00	5.4%
Loan Demand Payoff Fee - FTHB & BMP through Title closings	\$ 1,065.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 1,215.50	For new loans effective 7/1/2018.	\$ 1,215.00	14.1%
Loan Demand Payoff Fee All Programs for walk-ins	\$ 780.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 935.00	For new loans effective 7/1/2018.	\$ 935.00	19.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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COMMUNITY DEV / HOUSING & COMMUNITY SVCS

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			ORDINANCE NUMBER & DATE (if applicable)				
Multi-Family Monitoring Fee	\$ 119.00 Per Unit	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 187.00		\$ 122.00 Per Unit	2.5%
AHA Affordable Housing Agreements - For Sale	\$ 3,771.00 Per Agreement	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 4,020.50		\$ 4,020.00 Per Agreement	6.6%
Affordable Housing Application Fee	\$ 50.00 Per Application	No	Date: 5/8/2018 R. No.: 18-8518 R. Date: 5/8/2018	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 50.00	Affordable Housing Application Processing Fee: \$500.00 This is a pass through fee with our 3rd party BMP Administrator.	\$ 50.00 Per Application	

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			ORDINANCE NUMBER & DATE (if applicable)				
AHA Affordable Housing Agreement - MF For Rental	\$ 5,113.00 Per Agreement	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 5,610.00		\$ 5,610.00 Per Agreement	9.7%
AHA Affordable Housing Agreement - Amendments	\$ 1,990.00 Per Agreement	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 2,057.00		\$ 2,057.00 Per Agreement	3.4%
Loan Demand Payoff Fee Recalculation	\$ 91.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 93.50		\$ 93.00	2.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Development Impact Fees Affordable Housing Fees For Sale Residential Single Family Home Townhome Condominium	Fees shall be equal to the difference between the unrestricted appraised market value ("Initial Market Value") of the unit and the Affordable Sales Price of the unit, multiplied by the fractional amount due. The Initial Market Value of the last unit sold shall be the basis for calculating the inlieu fee.	No	Date: 4/28/2020 R. No.: 17-8482 R. Date: 4/28/2020	Impact Development Fee Objective: Prop 26 Exception: 6 Full Cost: \$ -		As per the City's Affordable Housing Ordinance, residential ownership projects of ten (10) or more units must provide at least fifteen percent (15%) of the units at affordable housing costs. The City Council may authorize a developer to utilize an alternate means of compliance such as a dedication of land for affordable housing, the development of affordable units at an off-site location, or some combination thereof. Such an alternative shall be memorialized through a Development Agreement.	
Development Impact Fees Affordable Housing Fees Rental Residential Any Tenure type	Per Square foot \$ 22.22	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Impact Development Fee Objective: Prop 26 Exception: 6 Full Cost: \$ -	Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060	Per Square foot \$ 25.88	16.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR				
Development Impact Fees	Per Square foot	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Impact Development Fee	1. Office including Industrial Office, R&D and Commercial Office 2. Low-Intensity Uses such as Data Centers and Warehouses Inflate annually by Feb - Feb change in regional BCI SCMC 17.40.060	\$ Per Square foot		
Affordable Housing Fees	\$			Objective:				
Non-Residential Projects				Prop 26 Exception:				
Retail < 5,000 sf	No Fee			6				No Fee
Retail ≥ 5,000 sf	5.56							6.47 16.5%
Hotel	5.56							6.47 16.5%
Office¹ < 20,000 sf	11.11							12.94 16.5%
Office¹ ≥20,000 sf	22.22							25.88 16.5%
Other Commercial	5.56							6.47 16.5%
Light Industrial < 20,000 sf	5.56							6.47 16.5%
Light Industrial ≥20,000 sf	11.11		12.94 16.5%					
Low-Intensity Uses²	2.22			2.59 16.5%				
			Full Cost:	\$ -				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Rezoning</u>				Objective: Recover Cost			
Rezoning single lot to R1	\$ 8,338.00 per application	Yes	Date: 6/22/2021	Prop 26 Exception: 3.00			
			R. No.: 21-8981	Full Cost: \$ 11,280.00		\$ 8,754.90 per application	5.0%
			R. Date: 6/22/2021				
Non Planned Development (PD)	\$ 18,930.00	Yes		Full Cost: \$ 21,150.00		\$ 19,876.50	5.0%
Planned Development (PD)	\$ 54,215.00	Yes		Full Cost: \$ 56,400.00		\$ 56,400.00	4.0%
Planned Development Master Community (PD-MC)	\$ 65,058.00	Yes		Full Cost: \$ 67,680.00	Developer Specific	\$ 67,680.00	4.0%
Development Area Plan Related to a PD-MC Rezoning	\$ 35,240.00	Yes		Full Cost: \$ 36,660.00	Developer Specific	\$ 36,660.00	4.0%
<u>Zoning Clearance</u>				Objective: Recover Cost			
Zoning Clearance for Home Occupancy	\$	Yes	Date:	Prop 26 Exception: 1,2,3			
			R. No.:	Full Cost: \$ 282.00		\$ 282.00	
			R. Date:				
Zoning Clearance for Live Entertainment and Outdoor Dining (up to 24 seats)	\$			Full Cost: \$ 282.00		\$ 282.00	
Zoning Clearance - Other Non-Single Family	\$			Full Cost: \$ 1,128.00		\$ 1,128.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Zoning Code Text Amendment	\$ 24,397.00 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 25,380.00	Developer Specific	\$ 25,380.00 per application	4.0%
Variance - Single Family	\$ 3,187.00 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 16,920.00	Below cost recovery to encourage single-family planning	\$ 3,346.35 per application	5.0%
Variance - All Others	\$ 9,473.00 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 16,920.00		\$ 9,946.65 per application	5.0%
<u>Minor Modifications</u>				Objective: Recover Cost			
Single Family	\$ 542.00	Yes	Date: 6/22/2021 R. No.: 21-8981	Prop 26 Exception: 1,2,3 Full Cost: \$ 564.00		\$ 564.00	4.1%
All Others	\$ 1,355.00	Yes	R. Date: 6/22/2021	Full Cost: \$ 1,410.00		\$ 1,410.00	4.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Off-Site Parking Permit (Citywide)	\$ 1,355.00	Yes	Date: 6/22/2021	Objective: Recover Cost		\$ 1,410.00	4.1%
Off-Site Parking Permit (Events North of 101)	\$ 1,355.00 (per permit) per year for events north of 101	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,3 Full Cost: \$ 1,410.00		\$ 1,410.00 (per permit) per year for events north of 101	4.1%
	AND				(subject to April CPI figure to be effective July 1 ea. year)	AND	
Off-Site Parking Facilities (Events North of 101)	\$ 6.13 ~~5.94~~ per space per event N of 101	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$	Collected from persons obtaining an Off-Site Parking Permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101.	\$ 6.13 per space per event N of 101	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Use Permits				Objective: Recover Cost			
Use Permit - Standard	\$ 13,251.00 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 3.00 Full Cost: \$ 22,560.00		\$ 13,913.55 per application	5.0%
Use Permit - Minor	\$ 5,725.00 per application	Yes		Full Cost: \$ 11,280.00		\$ 6,011.25 per application	5.0%
Special Permit - Council Approval	\$ 2,710.00 per application	Yes		Full Cost: \$ 2,820.00		\$ 2,820.00 per application	4.1%
Special Permit - Non Profit	\$ 254.00	Yes		Full Cost: \$ 2,820.00		\$ 266.70	5.0%
Special Permit - Admin. Approval	\$ 1,355.00	Yes		Full Cost: \$ 1,410.00		\$ 1,410.00	4.1%
Maps				Objective: Recover Cost			
4 or Fewer Lots	\$ 16,264.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,3,6 Full Cost: \$ 16,920.00		\$ 16,920.00	4.0%
5 or More Lots	\$ 21,686.00	Yes		Full Cost: \$ 22,560.00		\$ 22,560.00	4.0%
Lot line adjustment	\$ 5,422.00 per application	Yes		Full Cost: \$ 5,640.00		\$ 5,640.00 per application	4.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Appeals</u>							
From Non-Applicant Resident	\$ 477.00 per request	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 22,560.00	Below cost recovery to encourage single-family planning	\$ 500.00 per request	4.8%
All Others	\$ 9,543.00	Yes		Full Cost: \$ 22,560.00		\$ 10,020.15	5.0%
<u>Reposting of Public Notification</u>							
Single Family	\$ 119.00 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,128.00	Below cost recovery to encourage single-family planning	\$ 124.95 per application	5.0%
Non-Single Family	\$ 1,084.00 per application	Yes		Full Cost: \$ 1,128.00		\$ 1,128.00 per application	4.1%
Re-Noticing in Newspaper	\$ At Cost	Yes		Full Cost: \$ Cost		\$ At Cost	
Annexation of territory to City of Santa Clara	\$ 37,950.00 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 39,480.00	Developer Specific	\$ 39,480.00 per application	4.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Architectural Review</u>				Objective: Recover Cost			
Over the Counter	\$ 0.00	Yes	Date: 6/22/2021	Prop 26 Exception: 1,2,3		\$ 0.00	
Single Family	\$ 893.00	Yes	R. No.: 21-8981	Full Cost: \$ 141.00			
New development-Non-SFR	\$ 32,529.00	Yes	R. Date: 6/22/2021	Full Cost: \$ 11,280.00	Below cost recovery to encourage single-family planning	\$ 937.65	5.0%
				Full Cost: \$ 33,840.00		\$ 33,840.00	4.0%
SB 9 Review	\$ n/a	Yes		Full Cost: \$ 1,692.00	new fee to comply with State law	\$ 1,692.00	
SB 35 Review	\$ n/a	Yes		Full Cost: \$ 22,560.00	new fee to comply with State law	\$ 22,560.00	
Design Consultant Review	\$ Deposit of Consultant Estimated Costs Plus Citywide Overhead	Yes		Full Cost: \$ -		\$ Deposit of Consultant Estimated Costs Plus Citywide Overhead	

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			ORDINANCE NUMBER & DATE (if applicable)				
Environmental Review				Objective: Recover Cost			
City review of Draft EIR and preparation of Final EIR	\$ 32,529.00 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,3 Full Cost: \$ 33,840.00		\$ 33,840.00 per application	4.0%
City Review of Supplemental EIR/Final EIR	\$ 16,264.00	Yes		Full Cost: \$ 16,920.00		\$ 16,920.00	4.0%
City review or preparation of Initial Study/MND and Negative Declaration	\$ 21,686.00 per application	Yes		Full Cost: \$ 22,560.00		\$ 22,560.00 per application	4.0%
Exemption	\$ 813.00	Yes		Full Cost: \$ 846.00		\$ 846.00	4.1%
Exemption (SFR or Paperless)	\$ 0.00	Yes		Full Cost: \$ 141.00		\$ 0.00	
Recordation of Exemption	\$ 542.00	Yes		Full Cost: \$ 564.00		\$ 564.00	4.1%
AB 32 Tribal Consultation	\$ n/a	Yes		Full Cost: \$ 846.00	new fee to comply State law	\$ 846.00	
Re-Use of Prior Environmental Determination	\$ 1,627.00	Yes		Full Cost: \$ 1,692.00		\$ 1,692.00	4.0%
Addendum to Prior Environmental Determination	\$ 4,336.00	Yes		Full Cost: \$ 4,512.00		\$ 4,512.00	4.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
General Plan Amendment - Single Family	\$ 2,710.00	Yes	Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 11,280.00		\$ 2,845.50	5.0%
General plan Amendment - Up to one acre	\$ 21,686.00 per application	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 22,560.00	Developer Specific	\$ 22,560.00 per application	4.0%
General Plan Amendment - One to five acres	\$ 32,529.00	Yes		Full Cost: \$ 33,840.00		\$ 33,840.00	4.0%
General Plan Amendment - Over five acres	\$ 37,950.00	Yes		Full Cost: \$ 39,480.00		\$ 39,480.00	4.0%
Development Agreement	\$ 32,529.00 per application	Yes	Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 33,840.00	Developer Specific	\$ 33,840.00 per application	4.0%
Amendment or Cancellation of Development Agreement	\$ 10,844.00 per application	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 11,280.00		\$ 11,280.00 per application	4.0%
Development Agreement Negotiations	\$ Actual Cost	No		Full Cost: \$ -		\$ Actual Cost	
Certificate of Compliance	\$ 2,169.00 per certificate	Yes	Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,256.00		\$ 2,256.00 per certificate	4.0%

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			ORDINANCE NUMBER & DATE (if applicable)				
Signs				Objective: Recover Cost			
Sign Permit Fees (attached or ground) for first sign	\$ 317.00 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 3.00 Full Cost: \$ 564.00		\$ 332.85 per application	5.0%
Temporary Sign Permit/Street Banner (pursuant to Zoning Ord. Sec. 40-27) good for 60 days; or ea. additional sign under a Sign Permit application	\$ 78.00 per application	Yes		Full Cost: \$ 141.00		\$ 81.90 per application	5.0%
Temporary Sign Removal Fees	\$ 135.00 per sign	Yes		Full Cost: \$ 141.00	Fees to be paid prior to retrieval of signs to any person.	\$ 141.00 per sign	4.4%
Master Sign Program	\$ 4,066.00	Yes		Full Cost: \$ 4,230.00		\$ 4,230.00	4.0%
Mills Act Application	\$ 7,694.00 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 11,280.00		\$ 8,078.70 per application	5.0%
Pre-Application				Objective: Recover Cost			
Single Family	\$ 476.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,3,6 Full Cost: \$ 2,256.00	Pre-Application fee credited toward cost of full application fee if submitted within 3 months after completion of preliminary review.	\$ 499.80	5.0%
Planning Review	\$ 3,179.00	Yes		Full Cost: \$ 4,512.00		\$ 3,337.95	5.0%
Project Clearance Committee	\$ 5,422.00	Yes		Full Cost: \$ 5,640.00		\$ 5,640.00	4.0%

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Flood Zone Verification	\$ 271.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 282.00		\$ 282.00	4.1%
Zoning Verification	\$ 463.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 846.00		\$ 486.15	5.0%
<u>Historical & Landmarks</u>							
Single Family	\$ 893.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 11,280.00	Below cost recovery to encourage single-family planning	\$ 937.65	5.0%
All Others	\$ 10,844.00	Yes		Full Cost: \$ 11,280.00		\$ 11,280.00	4.0%

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			ORDINANCE NUMBER & DATE (if applicable)				
Stormwater Management Plan Review	\$ 813.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 846.00		\$ 846.00	4.1%
Minor Amendment to Approved Projects	\$ 813.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 846.00		\$ 846.00	4.1%
ABC Review Verification	\$ 542.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 564.00		\$ 564.00	4.1%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Tree Removal</u> Tree Removal Permit Single Family Residence Tree Removal Permit - All Others Heritage Tree Removal	\$ 758.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 564.00 Full Cost: \$ 564.00 Full Cost: \$ 2,256.00	Below cost recovery to encourage single-family planning Below cost recovery to encourage single-family planning	\$ 282.00 \$ 564.00 \$ 795.90	 5.0%
Non-Historical Referral to Historical and Landmarks Commission - Standard	\$ 477.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 5,640.00		\$ 500.85	5.0%
Non-Historical Referral to Historical and Landmarks Commission - Comprehensive	\$ 893.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,3,6 Full Cost: \$ 11,280.00		\$ 937.65	5.0%

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			ORDINANCE NUMBER & DATE (if applicable)				
Contract Administration	\$ Actual Cost	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ Actual Cost		\$ Actual Cost	
In-House Planning Rate for Services Provided and Not Listed Elsewhere in this Schedule (per hour)		No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 282.00	Adding for clarification purposes. Not a new fee.	\$ 282.00	
<u>Time Extensions</u>							
Entitlement Extension	\$ 50% of application fee	No	Date: 4/18/2017 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 25-50% of application fee		\$ 50% of application fee	
Processing Time Extension	\$ 25% of application fee	No				\$ 25% of application fee	
<u>Code Enforcement Re-Inspection</u>							
Code Enforcement Re-Inspection Fee		Yes	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 265.50	New fee to recover costs of service provided.	\$ 265.50	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

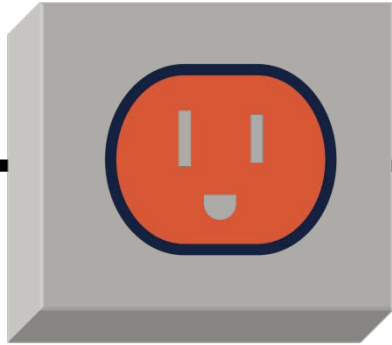
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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Significant Property Alteration</u>			Date: 6/22/2021	Objective: Recover Cost			
Major - Single Family	\$ 893.00	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,3 Full Cost: \$ 11,280.00	Applies to Historic Preservation properties only. Subject to Historical and Land-mark Commission approval.	\$ 937.65	5.0%
Major - Other	\$ 10,844.00	Yes		Full Cost: \$ 11,280.00		\$ 11,280.00	4.0%
<u>Significant Property Alteration</u>			Date: 6/22/2021	Objective: Recover Cost			
Minor - Single Family	\$ 596.00	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,3 Full Cost: \$ 8,460.00	Applies to Historic Preservation properties only.	\$ 625.80	5.0%
Minor - Other	\$ 1,893.00	Yes		Full Cost: \$ 8,460.00		\$ 1,987.65	5.0%
<u>Specific Plan Fee - Lawrence Station Area Plan (LSAP)</u>			Date: 6/22/2021	Objective: Recover Cost	Fees adjusted annually using the December CPI factor from the previous year.		
Phase I Developers	\$ 21,755.01 (per acre)	No	R. No.: 17-8407 R. Date: 1/10/2017	Prop 26 Exception: 1,2,3 Full Cost: \$ 1,043,622.00		\$ 22,678.28 (per acre)	4.2%
Phase II Developers	\$ 13,912.36 (per acre)	No			Fees collected at the time of Building Permit Application.	\$ 14,502.80 (per acre)	4.2%
<u>Specific Plan Fee - Tasman East Specific Plan Area (TESP)</u>	\$ 275.25 (per unit)	No	Date: 6/22/2021	Objective: Recover Cost	Fees adjusted annually using the December CPI factor from the previous year.	\$ 286.93 (per unit)	4.2%
			R. No.: 19-8644 R. Date: 1/15/2019	Prop 26 Exception: 1,2,3 Full Cost: \$ 1,214,323.00	Fees collected prior to Architectural Committee Review.		

Municipal Fee Schedule



Electric Utility

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Overhead Lines - New Single Family/Residential	\$ 1,197.16 per lot	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 1,235.61		\$ 1,235.61 per lot	3.2%
Overhead Lines - New Multiple Units	\$ 736.24 per unit	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 759.88		\$ 759.88 per unit	3.2%
Overhead Lines - New Street Lighting	\$ 7.42 per front foot	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 7.65		\$ 7.65 per front foot	3.2%
Underground - New Single Family/Residential	\$ 1,764.70 per lot	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: See Comments	Fee updated via separate study. Public hearing anticipated April 5, 2022. Amount shown is for reference purposes only. See adopting Ordinance for details.	\$ 2,436.28 per lot	38.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
Underground - New Multiple Units/Residential	\$ 1,573.68 per unit	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: See Comments	Fee updated via separate study. Public hearing anticipated April 5, 2022. Amount shown is for reference purposes only. See adopting Ordinance for details.	\$ 2,070.84 per unit	31.6%
Underground - New Street Lighting	\$ 18.23 per front foot	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 18.81		\$ 18.81 per front foot	3.2%
Underground - Existing Single Family	\$ 3,467.74 per lot	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: See Comments		\$ 3,578.71 per lot	3.2%
Underground - Existing Multi-Units	\$ 1,853.56 per unit	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: See Comments		\$ 1,912.88 per unit	3.2%

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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
Underground - Existing Street Lighting	\$ 27.08 per front foot	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 27.95		\$ 27.95 per front foot	3.2%
Load Development	\$ 141.63 per kVA Up to 4,500 kVA	No	Charged By: Electric	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6	1st Tier Fee: Up to 4,500 KVA	\$ 348.99 per kVA Up to 4,500 kVA	146.4%
	\$ 240.03 per kVA > 4,500 kVA	No	Collected By: Finance			2nd Tier Fee: > 4,500 KVA Fee updated via separate study. Public hearing anticipated April 5, 2022. Amount shown is for reference purposes only. See adopting Ordinance for details. These fees are only to be used when they are referenced in an executed substation agreement and will be phased out. All other substation agreements will reference the applicable Load Development Fee.	\$ 697.98 per kVA > 4,500 kVA	190.8%
Load Development ~~Commercial~~ Facilities < 12kV	\$ 141.63 per kVA	No	Charged By: Electric	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6	Fee updated via separate study. Public hearing anticipated April 5, 2022. Amount shown is for reference purposes only. See adopting Ordinance for details.	\$ 243.63 per kVA	72.0%
Commercial Facilities 12kV	\$ 141.63 per kVA	No	Collected By: Finance			Facilities < 12kV and Commercial Facilities 12kV anticipated to follow a four year phase-in pattern	\$ 203.58 per kVA	43.7%
Customer Facilities Dedicated 12kV	\$ 240.03 per kVA	No				7/1/2022: 40%	\$ 391.85 per kVA	63.3%
Customer Facilities Dedicated 60kV	\$ 240.03 per kVA	No			Full Cost: See Comments	7/1/2023: 60% 7/1/2024: 80% 7/1/2025: 100%	\$ 348.99 per kVA	45.4%

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				ORDINANCE NUMBER & DATE (if applicable)				
Temporary Connection to Pole	\$ 646.06	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 696.00		\$ 696.00	7.7%
Temporary Power	\$ Actual cost	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$ Actual labor, materials and equipment costs, including overhead	
Underground Street Light Relocation	\$ Actual cost	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$ Actual labor, materials and equipment costs, including overhead	
Service Wire Relocation from Mid-Span	\$ 2,418.91	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,673.50		\$ 2,673.50	10.5%

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				ORDINANCE NUMBER & DATE (if applicable)				
Service Wire Relocation from Pole	\$ 533.75	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 843.75		\$ 843.75	58.1%
Meter Test Deposit	\$ 192.14	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 209.00		\$ 209.00	8.8%
Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	\$ Actual labor, materials and equipment costs, including overhead	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As Calculated		\$ Actual labor, materials and equipment costs, including overhead	
Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	\$ Actual labor, materials and equipment costs, including overhead	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 5 Full Cost: As Calculated		\$ Actual labor, materials and equipment costs, including overhead	

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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
Service Reconnection ~~Residential~~ ~~at the Pole/Weatherhead~~	\$ 161.18	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 174.00		\$ 174.00	8.0%
Service Disconnection ~~Residential~~ ~~at the Pole/Weatherhead~~	\$ 161.18	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 174.00		\$ 174.00	8.0%
Electric Reconnection Fee - ~~Non-Residential~~ ~~Normal Reconnection~~	\$ 107.82 per account	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: As Calculated		\$ Actual labor, materials and equipment costs, including overhead	
Electric Disconnection fee ~~Non-Residential~~	\$ 107.82 per account	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: As Calculated		\$ Actual labor, materials and equipment costs, including overhead	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
Service Fee Customer- Owned Equipment Problem	\$ 215.63 per hour	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 232.00		\$ 232.00 per hour	7.6%
Electric replacement/ reconnection fee due to meter tampering/illegal access	\$ 215.63 per account Fee to fix meter plus two (2) times estimated cost of services used	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 Electric Rules and Regulations #7B	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 232.00		\$ 232.00 per account Fee to fix meter plus two (2) times estimated cost of services used	7.6%
Service Removal	\$ Actual cost	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$ Actual labor, materials and equipment costs, including overhead	
Engineering Plan Check - Electric (per sheet) - Includes 3 checks	\$ 292.48 per sheet	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 362.25	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 362.25 per sheet	23.9%

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Engineering Plan Check - Electric (per sheet) - 4th and subsequent review	\$ 41.63 per sheet	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: 51.75	For reviewing Encroachment Permit plans that have no electric services request. For conflicts with existing electric infrastructure.	\$ 51.75 per sheet	24.3%
Project Clearance Committee/ Sub Committee review	\$ n/a	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: 801.00	New fee for existing service provided. Fee is consistent with practices of other City Departments.	\$ 801.00	
Time of Use Meter Installation - Residential	\$ 298.89 per meter	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 399.00		\$ 399.00 per meter	33.5%
Time of Use Meter Installation - Non-Residential	\$ 597.79 per meter	No	Charged By: Electric Collected By: Finance / Municipal Serv.	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,3 Full Cost: \$ 589.00		\$ 589.00 per meter	-1.5%

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			----- COLLECTING DEPT / DIV	ORDINANCE NUMBER & DATE (if applicable)				
Field Marking-Fiber Up to 50 ft of excavation	\$ 122.76	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 132.75		\$ 132.75	8.1%
Field Marking-Fiber Over 50 ft. of excavation	\$ 82.20 per each additional 50 ft of excavation	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 88.50		\$ 88.50 per each additional 50 ft of excavation	7.7%
Electric equipment relocation	\$ Actual cost	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: Actual Cost	Per Electric Rules and Regulations Section 6.C	\$ Actual labor, materials and equipment costs, including overhead	
EV charging retrofit - Existing Building	\$ Actual cost	No	Charged By: Electric Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: Actual Cost	Adding to fee schedule for clarification purposes. Not a new fee.	\$ Actual labor, materials and equipment costs, including overhead	

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SVP system impact study - Transmission system	\$ 75,000	No	Charged By: Electric	Date:	Objective: Recover Cost	Adding to fee schedule for clarification purposes. Historically collected via agreement. Not a new fee.	\$ 75,000	
CAISO System Impact Study	\$ 124,200		Collected By: Finance	R. No.: R. Date:	Prop 26 Exception: 2 Full Cost: See Comments.		\$ 124,200	
SVP system impact study - Distribution 12kV system	\$ 15,000	No	Charged By: Electric	Date:	Objective: Recover Cost	Adding to fee schedule for clarification purposes. Historically collected via agreement. Not a new fee.	\$ 15,000	
			Collected By: Finance	R. No.: R. Date:	Prop 26 Exception: 2 Full Cost: \$ 15,000			
SVP generation interconnection study	\$ 15,000	No	Charged By: Electric	Date:	Objective: Recover Cost	Adding to fee schedule for clarification purposes. Historically collected via agreement. Not a new fee.	\$ 15,000	
			Collected By: Finance	R. No.: R. Date:	Prop 26 Exception: 2 Full Cost: \$ 15,000			
Distribution Pole Contact- Application fee	\$ 230.15 per pole in application 2.5% annual escalation	No	Charged By: Electric	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 235.90 per pole in application	2.5%

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Distribution Pole Contact-cable attachment	\$ 17.18 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 17.61 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact- equipment attachment	\$ 48.76 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 49.98 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact-riser attachment	\$ 36.10 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 37.00 per each attachment 2.5% annual escalation	2.5%
Distribution Pole Contact-anchor attachment	\$ 3.35 per each attachment 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 16-8285 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 3.44 per each attachment 2.5% annual escalation	2.5%

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				ORDINANCE NUMBER & DATE (if applicable)				
Distribution Pole Contact-small cell	\$ 87.36 per each contact 2.5% annual escalation	No	Charged By: Electric Collected By: Finance	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Under CA Public Utilities Code Sections 9510-9520 Prop 26 Exception: 2 Full Cost: See Comments	Resolution # 18-8594 2.5% annual escalation per Resolution. "Full Cost" represents the amount allowable under PU Code Sections 9510-9520, which were created by AB1027	\$ 89.54 per each contact 2.5% annual escalation	2.5%

Municipal Fee Schedule



Finance

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Commercial Enterprises	\$ See Schedule 100 attached	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 100 attached	
<u>Business Tax Certificate</u> Manufacturing/Industrial Enterprises	\$ See Schedule 300 attached	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 300 attached	
<u>Business Tax Certificate</u> Professional	\$ See Schedule 200 attached	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 200 attached	
<u>Business Tax Certificate</u> Companies conducting business in the City without a fixed place of business	\$ 45.00 per year	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 45.00 per year	

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			ORDINANCE NUMBER & DATE (if applicable)				
Delinquent payment of business certificate fees - 30 days after due date	\$ 100% of appropriate business license fee	No	Date: 8/18/1981 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: 5 Full Cost: N/A		\$ 100% of appropriate business license fee	
Change of name, address or business type as shown on current certificate	\$ 11.00 per each update	No	Date: 7/16/2019 R. No.: 1721 R. Date: 10/27/1998	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 12.17		\$ 12.00 per each update	9.1%
<u>Business Certificate Info.</u> Special Request (Research Required)	\$ Actual cost of compilation	No	Date: 6/11/1996 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$ Actual cost of compilation	
Duplicate business certificate	\$ 11.00 each	No	Date: 7/16/2019 R. No.: 1721 R. Date: 10/27/1998	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 12.17		\$ 12.00 each	9.1%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Ambulance Service	\$ 45.00 flat fee per business plus \$ 15.00 additional fee for each ambulance	No No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 45.00 flat fee per business plus \$ 15.00 additional fee for each ambulance	
<u>Business Tax Certificate</u> Carnivals	\$ 150.00 per day	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per day	
Carnival concession, ride, sideshow	\$ 15.00 per each per day	No				\$ 15.00 per each per day	
<u>Business Tax Certificate</u> Circus	\$ 150.00 per day	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per day	
Circus concession, ride, sideshow	\$ 15.00 per each per day	No				\$ 15.00 per each per day	
<u>Business Tax Certificate</u> Promotional Show	\$ 150.00 per day	No	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per day	
Promotional Show concession, ride, sideshow	\$ 15.00 per each per day	No				\$ 15.00 per each per day	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Escort Service (funerals, personal escort services, etc.)	\$ 150.00 per year	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Intracity bus service and public transportation	\$ 150.00 per year	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Parade route vendor	\$ 15.00 per parade	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 15.00 per parade	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Pawnshop	\$ 150.00 per year	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Taxicab Company	\$ 15.00 per cab per year	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 15.00 per cab per year	
Taxicab Stand	\$ 90.00 per year	No				\$ 90.00 per year	
<u>Business Tax Certificate</u> Rental units (3+)	\$ 5.22 per unit per year	No	Date: 6/5/2007 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A	Rental unit = \$3.00 3.40.350	\$ 5.22 per unit per year	
- Apartments	\$ 3.00 per unit per year	No			Surcharge = \$2.22 3.40.360	\$ 3.00 per unit per year	
- Hotels/Motels							
<u>Business Tax Certificate</u> Business providing regular service by use of vehicles including catering trucks	\$ 23.00 per vehicle	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 23.00 per vehicle	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Public market operators	\$ 0.75 per booth per day	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 0.75 per booth per day	
<u>Business Tax Certificate</u> Vending Operators	\$ 79.00 per year	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 79.00 per year	
<u>Business Tax Certificate</u> Automatic coin-operated amusement machines and peep shows	\$ 60.00 each per year	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 60.00 each per year	
<u>Business Tax Certificate</u> Juke Box	\$ 30.00 each per year	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 30.00 each per year	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Billiard and pool tables Ping-pong tables Bowling or Tenpin lanes	\$ 8.00 per table or lane per year \$ 80.00 flat fee for 11 or more tables or lanes per year	No No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 8.00 per table or lane per year \$ 80.00 flat fee for 11 or more tables or lanes per year	
<u>Business Tax Certificate</u> Merry-go-rounds, shooting galleries, golf ranges, and skating rinks	\$ See Schedule 200 attached	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 200 attached	
<u>Business Tax Certificate</u> <u>Theaters</u> 1-500 seats or stalls 501-1000 seats or stalls 1001 or more seats or stalls	\$ 23.00 per year \$ 30.00 per year \$ 45.00 per year	No No No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 23.00 per year \$ 30.00 per year \$ 45.00 per year	
<u>Business Tax Certificate</u> Nightclubs, cabarets, etc.	\$ See Schedule 100 attached	No	Date: 7/7/1992 O. No.: 1639 O. Date: 7/7/1992	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 100 attached	

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			ORDINANCE NUMBER & DATE (if applicable)				
Business Tax Certificate Class I entertainment license without a valid theater or night club license for same location.	\$ 263.00 first year \$ 210.00 annual renewal	No No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 263.00 first year \$ 210.00 annual renewal	
Business Tax Certificate Class II entertainment license	\$ 90.00 first year \$ 75.00 annual renewal	No No	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 90.00 first year \$ 75.00 annual renewal	
Business Tax Certificate Class III entertainment license without a valid theater or night club license for same location.	\$ 413.00 first year \$ 360.00 annual renewal	No No	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 413.00 first year \$ 360.00 annual renewal	
Business Tax Certificate Massage establishment	\$ See Schedule 200 attached	No	Date: 7/7/1992 O. No.: 1685 O. Date: 2/27/1996 City Code Section: 5.40.040	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 200 attached	

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Contractors - State licensed	\$ 45.00 per year	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 45.00 per year	
<u>Business Tax Certificate</u> Detective Agency	\$ 150.00 per year	No	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per year	
<u>Business Tax Certificate</u> Itinerant merchant Peddlers	\$ 225.00 per year, max 190 days \$ 113.00 per year plus \$5.00	No No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 225.00 per year, max 190 days \$ 113.00 per year plus \$5.00	
<u>Business Tax Certificate</u> Secondhand Dealer	\$ 150.00 per year	No	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 per year	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Principal solicitors certificate	\$ 113.00 per year	No	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 113.00 per year	
<u>Business Tax Certificate</u> Miniature golf course	\$ See Schedule 200 attached	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ See Schedule 200 attached	
<u>Business Tax Certificate</u> <u>Christmas tree lots</u> Merchants with an established place of business in the City of Santa Clara	\$ 150.00 plus all other applicable fees per lot per sale	No	Date: 7/7/1992 O. No.: 1721 O. Date: 10/27/1998 City Code Section: 5.15.030	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 plus all other applicable fees per lot per sale	

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Business Tax Certificate</u> Pumpkin sales lots	\$ 150.00 plus all other applicable fees per lot per sale	No	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998 City Code Section: 5.15.030	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 plus all other applicable fees per lot per sale	
<u>Business Tax Certificate</u> Seasonal items sales lots	\$ 150.00 plus all other applicable fees per lot per sale	No	Date: 10/13/1998 O. No.: 1721 O. Date: 10/27/1998 City Code Section: 5.15.030	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A		\$ 150.00 plus all other applicable fees per lot per sale	
<u>Business Tax Certificate</u> Bingo	\$ 50.00	No	Date: 6/9/2009 O. No.: 1658 & 1729 O. Date: 6/28/1994 & 4/6/1999 City Code Section: 5.75.180 & 5.75.050	Objective: Tax Prop 26 Exception: * N/A Full Cost: N/A	Regulated business - see Police Dept. Fee Schedule for additional applicable fees. Business tax amount set by SCCC 5.75.180	\$ 50.00	

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Amplified Music Permit	\$ 70.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 City Code Section: 9.05.060 (c) (2)	Objective: User Fee Prop 26 Exception: 3 Full Cost: \$ 73.00		\$ 73.00	4.3%
City Flag	\$ Actual Cost	No	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	City Council Approved Policy 7/20/1993.	\$ Actual Cost	
Block Party Request	\$ No Charge	No	Date: 6/15/2010 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: N/A Full Cost: \$ 73.00	Fee waived to promote community spirit.	\$ No Charge	

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Utility service deposit - commercial, industrial and residential	\$ Estimated three (3) month's usage based on history and/or projected load	No	Date: 8/9/1966 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As Calculated		\$ Estimated three (3) month's usage based on history and/or projected load	
Service turn-on fee (for each service)			Date: 4/28/2020 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 46.44			
Electric	\$ 43.00	No				\$ 46.00	7.0%
Water	\$ 43.00	No				\$ 46.00	7.0%
Billing service charge for late payment - residential, commercial and industrial	\$ 14.00 or 1.5% per account whichever greater	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 14.33	Set base fee equal to cost of service 1.5% on outstanding balance or \$14.00, whichever is greater.	\$ 14.00 or 1.5% per account whichever greater	varies
Delinquent Service Letter (48 hour notice)	\$ 50.00 per account	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 51.33		\$ 51.00 per account	2.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Fees for the verification of electric meter address (aka "ring out")	\$ 126.00 per address plus	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 136.17	* Per meter full cost is \$11	\$ 136.00 per address plus	7.9%
	\$ 5 * per meter	No				\$ 5.00 * per meter	
Utility Billing Splitting or Combining Accounts	\$ 150.00 per account	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 151.50		\$ 152.00 per account	1.3%
<u>Municipal Services Information</u> Special Request (Request Research)	\$ Actual cost of compilation	No	Date: 6/12/2001 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost		\$ Actual cost of compilation	
10-day letter for house meter for up to 10 units	\$ 128.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 129.33		\$ 129.00	0.8%
For each full or partial increment of 10 thereafter	\$ 18.00	No				\$ 19.00	5.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Meter reading more than once per month 1st meter per location	\$ 84.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 87.43		\$ 87.00	3.6%
Delinquent Reconnect Fee	\$ 76.00 per account	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 76.67		\$ 76.00 per account	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

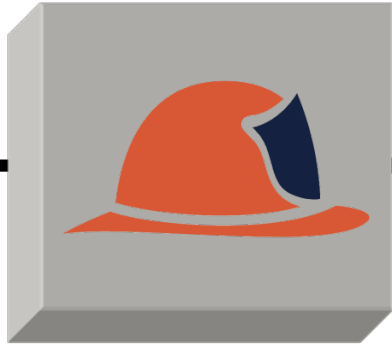
Attachment - Finance/Municipal Services Division

Schedule No. 100 - Commercial/Industrial			
1	Employee(s)	\$	15
2-5	"		30
6-10	"		70
11-15	"		90
16-20	"		115
21-25	"		175
26-30	"		225
31-40	"		280
41-55	"		330
56-75	"		380
76-100	"		460
101+	"		500

Schedule No. 200 - Professional			
1	Employee(s)	\$	15
2-3	"		30
4-6	"		70
7-10	"		90
11-20	"		115
21-25	"		175
26-35	"		225
36-40	"		280
41-45	"		330
46-50	"		380
51-55	"		460
56+	"		500

Schedule No. 300 - Manufacturing			
1-3	Employee(s)	\$	15
4-20	"		45
21-30	"		65
31-50	"		100
51-75	"		135
76-100	"		175
101-125	"		225
126-175	"		280
176-225	"		330
226-300	"		380
301-400	"		460
401+	"		500

Municipal Fee Schedule



Fire

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / TRAINING FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Training Fee- CPR – Adult Heart Saver (4 Hours)	\$ 1,137.00 Per 6 Persons	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,245.00		\$ 1,245.00 Per 6 Persons	9.5%
Training Fee- CPR – Adult/Pediatric Heart Saver (6 Hours)	\$ 1,572.00 Per 6 Persons	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,743.00		\$ 1,743.00 Per 6 Persons	10.9%
Training Fee- First Aid (4 Hours)	\$ 1,137.00 Per 6 Persons	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,245.00		\$ 1,245.00 Per 6 Persons	9.5%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / TRAINING FEES

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Training Fee- PALS/ACLS Recognition (2 Days)	\$ 2,672.00 Per 6 Persons	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 2,808.00		\$ 2,808.00 Per 6 Persons	5.1%
Training Fee- PALS/ACLS Re-Recognition (1 Day)	\$ 1,426.00 Per 6 Persons	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,404.00		\$ 1,404.00 Per 6 Persons	-1.5%
Training Fee- Fire Extinguisher Training (2 Hours) <i>Does not include fees for fire extinguisher use.</i>	\$ 365.00 Limit 12 Persons	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 382.50		\$ 382.50 Limit 12 Persons	4.8%
Training Fee- Safety and Evacuation Lecture (2 Hours)	\$ 390.00 Limit 20 Persons	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: * N/A Full Cost: \$ 412.25		\$ 412.25 Limit 20 Persons	5.7%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / RENTAL AND RESOURCES FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Facility Rental Fee: Headquarters' Conference Room Rental	\$ 180.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 191.00		\$ 191.00 per hour	6.1%
Facility Rental Fee: Training Center: Classroom (Limit 80 persons)	\$ 180.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 191.00		\$ 191.00 per hour	6.1%
Facility Rental Fee: Training Center: Classroom (Limit 30 persons)	\$ 180.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 191.00		\$ 191.00 per hour	6.1%
Facility Rental Fee: Training Center: Classroom (Limit 20 persons)	\$ 180.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 191.00		\$ 191.00 per hour	6.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / RENTAL AND RESOURCES FEES

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			RESOLUTION NUMBER & DATE (if applicable)				
Facility Rental Fee: Training Center: Drill Grounds/Tower	\$ 186.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 191.00		\$ 191.00 per hour	2.7%
Resource Fees: Stand-by (One Engine for Permitted Activity)	\$ 466.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 481.50		\$ 481.50 per hour	3.3%
Resource Fees: Fire Watch (Per Person)	\$ 232.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 267.00		\$ 267.00 per hour	15.1%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Engine)	\$ 485.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 491.00		\$ 491.00 per hour	1.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Resource Fees: Water Clean-up – Industrial and Commercial (1 Truck)	\$ 624.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 642.00		\$ 642.00 per hour	2.9%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Haz- Mat)	\$ 174.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 163.00		\$ 163.00 per hour	-6.3%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Battalion Chief)	\$ 197.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 234.00		\$ 234.00 per hour	18.8%
Resource Fees: DUI Fire Response	\$ 485.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 491.00		\$ 491.00 per hour	1.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Alternate Materials and Methods Review	\$ 1,297.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,576.67	21.6%
Automatic Fire Extinguishing Systems: Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems).	\$ 1,361.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,869.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,530.33	12.4%
Automatic Fire Extinguishing Systems: Hood & Duct	\$ 865.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,021.67	18.1%
Automatic Fire Sprinkler Systems - New: 1-49 heads	\$ 1,081.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,165.67	7.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - New: 50-100 heads	\$ 1,729.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,864.67	7.8%
Automatic Fire Sprinkler Systems - New: 101-200 heads	\$ 2,811.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,471.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,031.00	7.8%
Automatic Fire Sprinkler Systems - New: Each additional 100 heads (>200 heads)	\$ 648.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 801.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 699.00	7.9%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, no calculations	\$ 648.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 788.00	21.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, no calculations	\$ 864.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 932.00	7.9%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, with calculations	\$ 1,405.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,735.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,515.17	7.8%
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, with calculations	\$ 1,621.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,002.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,748.17	7.8%
Automatic Fire Sprinkler Systems - Existing: 101-200 heads, with calculations	\$ 2,595.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,204.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,798.00	7.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Sprinkler Systems - Existing: Each additional 100 heads (>200 heads)	\$ 323.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 348.83	8.0%
Battery Systems	\$ 1,080.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,254.00	16.1%
Building Plans	\$ 30% of Building Department Fee \$756 Minimum	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 934.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 35% of Building Department Fee \$831 Minimum	9.9%
Carnivals and Fairs	\$ 648.00 per event	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 877.00 per event	35.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Closure of an Onsite Hazardous Waste Treatment System: Conditionally Authorized and Conditionally Exempt	\$ 746.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 853.33	14.4%
Closure of an Onsite Hazardous Waste Treatment System: Permit by Rule	\$ 912.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,053.00	15.5%
Compressed Gas Installation	\$ 1,323.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,869.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,505.00	13.8%
Cooking Oil Storage Tanks	\$ 1,080.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,165.00	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Demolition of Building	\$ 648.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 877.00	35.3%
Emergency Responder Radio Coverage System	\$ 3,395.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 4,806.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,865.33	13.9%
Emergency Alarm Systems: New System – No Gas Detection	\$ 1,729.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,864.67	7.8%
Emergency Alarm Systems: Modification – No Gas Detection	\$ 1,080.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00		\$ 1,068.00	-1.1%

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			RESOLUTION NUMBER & DATE (if applicable)				
Emergency Alarm Systems: New System - Including Gas Detection	\$ 2,161.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,670.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,330.67	7.9%
Emergency Alarm Systems: Modification Including Gas Detection	\$ 1,296.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00		\$ 1,309.00	1.0%
Engineering Referrals (Parcel maps, public roads, public fire hydrants)	\$ 432.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 644.00	49.1%
Environmental Study Initial Review (includes 6 hours of review)	\$ 1,509.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,718.00	13.9%

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			RESOLUTION NUMBER & DATE (if applicable)				
Environmental Study each additional hour after initial review	\$ 216.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00	7.9%
Exhibit and Trade Shows	\$ 864.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,110.00	28.5%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 1-20 Devices	\$ 864.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 932.00	7.9%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 21-40 Devices	\$ 1,297.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,398.67	7.8%

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			RESOLUTION NUMBER & DATE (if applicable)				
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 41-100 Devices	\$ 2,161.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,670.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,330.67	7.9%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 101-200 Devices	\$ 2,811.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,471.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,031.00	7.8%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: Each additional 50 devices (>200 devices)	\$ 432.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00	7.9%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 1-20 Devices	\$ 1,080.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,165.00	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 21-40 Devices	\$ 1,729.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,864.67	7.8%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 41-100 Devices	\$ 2,595.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,204.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,798.67	7.8%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): 101-200 Devices	\$ 3,244.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 4,005.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,497.67	7.8%
Fire Alarm Systems with pre-wire inspection required (high rise and R-2 occupancies): Each additional 50 devices (>200 devices)	\$ 648.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 801.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 699.00	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Fire Pump Installation	\$ 2,595.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,204.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,798.00	7.8%
High-Rise Fire Protection Water Storage Tank (1st tank)	\$ 1,189.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,468.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,282.17	7.8%
High-Rise Fire Protection Water Storage Tank (each additional tank)	\$ 432.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00	7.9%
Hazardous Materials Closure Plan: Facility/Site	\$ 3,781.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 5,340.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 4,300.67	13.7%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Materials Closure Plan: Equipment	\$ 1,889.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,670.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,149.33	13.8%
Hazardous Material Tool/Equipment Installation	\$ 2,161.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,670.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,330.67	7.9%
High-Piled Combustible Storage	\$ 1,729.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,864.67	7.8%
Knox Box Installation	\$	Yes	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 348.83	n/a

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Liquefied Petroleum Gases Installation Per Tank	\$ 864.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 932.00	7.9%
Methane Venting and Detection Systems	\$ 3,027.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,738.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 3,264.00	7.8%
Open Burnings	\$ 648.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 801.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 699.00	7.9%
Ovens: Industrial Baking and/or Drying per oven	\$ 864.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 932.00	7.9%

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			RESOLUTION NUMBER & DATE (if applicable)				
Community Development Department Referrals	\$ 865.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 932.00	7.7%
Public Fireworks Display and Pyrotechnic Special Effects Use	\$ 1,513.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,869.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,631.67	7.8%
Pyrotechnics Special Effects Proximal to Audience	\$ 2,595.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,204.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,798.00	7.8%
Refrigeration System	\$ 864.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,110.00	28.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Readways Access Control and Traffic Calming Devices Gates and Barricades across fire apparatus access roads	\$ 432.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,201.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 688.50	59.4%
Smoke Control System	\$ 4,325.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 5,340.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 4,663.33	7.8%
Standpipe Systems: Wet, Combination and Horizontal	\$ 1,080.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,165.00	7.9%
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Installations (1st tank)	\$ 1,700.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,403.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,934.33	13.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Underground and Above Ground Tank Installations (each additional tank after the 1st)	\$ 756.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 860.00	13.8%
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank)	\$ 1,700.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,403.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,934.33	13.8%
Underground and Above Ground Tank Removals (each additional tank after the 1st)	\$ 756.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 860.00	13.8%
Underground and Above Ground Tank Modifications	\$ 945.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,075.00	13.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
First Tent, Canopy or Air Supported Structure ~~(NO STAGE CANOPY)~~	\$ 865.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 932.67	7.8%
Each Additional Tent, Canopy or Air Supported Structure ~~Each additional temporary membrane structure and tent~~	\$ 324.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50	7.9%
Special Event Structure ~~STAGE CANOPY or Air Supported Structure~~	\$ 2,160.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,670.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,330.00	7.9%
Underground Fire Service Systems: Fire Sprinkler System (no hydrants)	\$ 1,513.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,869.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,631.67	7.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Underground Fire Service Systems: Fire Sprinkler System with Hydrants	\$ 2,161.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,403.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,241.67	3.7%
Underground Fire Service Systems: Repairs	\$ 864.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 932.00	7.9%
Automatic Fire Sprinkler Systems: Residential 13D - Initial Submittal Plan Review Required	\$ 1,133.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,289.33	13.8%
Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Plan Review Required	\$ 648.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 801.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 699.00	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Automatic Fire Protection System for Spray Booths	\$ 1,297.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,398.67	7.8%
On-Demand Mobile Fueling Site Permit	\$ 1,729.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,864.67	7.8%
2-Way Elevator Permit	\$ 864.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,110.00	28.5%
Solar Photovoltaic Power Systems - COMMERCIAL	\$ 865.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,288.00	48.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Solar Photovoltaic Power Systems - RESIDENTIAL	\$ 432.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00	7.9%
Phased Permitting / Occupancy Plan	\$ 2,595.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,204.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,798.00	7.8%
Access Controlled Egress	\$ 864.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,110.00	28.5%
Fire Safety Demolition/Construction Plan	\$ 648.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 966.00	49.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Materials Tool/Equipment Modification	\$ 1,297.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,398.67	7.8%
Energy Storage Systems	\$ 1,296.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,398.00	7.9%
Energy Storage Systems - RESIDENTIAL (R3)	\$ 432.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00	7.9%
Plant Extraction Systems	\$ 1,729.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,864.67	7.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / CONSTRUCTION PERMITS

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
~~Special Events Structure~~	~~\$ 432.00~~	Yes	~~Date: 6/22/2021~~ ~~R. No.: 21-8981~~ ~~R. Date: 6/22/2021~~	~~Objective:- Recover Cost User Fee~~ ~~Prop 26 Exception: 1,2,3~~ ~~Full Cost: \$ 2,136.00~~	Removing from fee schedule Collected via separate fee.	~~\$ 1,000.00~~	~~131.5%~~
Plan Revision/Resubmittal Fee	\$ 432.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00	7.9%
Firefighter Air Replenishment System	\$ 1,340.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,204.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,961.33	46.4%
Carbon Dioxide Beverage Dispensing System	\$ 903.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,047.00	15.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Design Review/Consultation	\$ 216.00 per hour	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 per hour	7.9%
Miscellaneous Inspections or Plan Reviews, per hour	\$ 216.00 per hour	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 per hour	7.9%
Overtime Inspection (min 3 hrs)	\$ 925.00 (min 3 hrs)	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 961.20	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 937.07 (min 3 hrs)	1.3%
Overtime Plan Review (min 3 hrs)	\$ 925.00 (min 3 hrs)	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 961.20	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 937.07 (min 3 hrs)	1.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Outdoor Assembly Event	\$ 864.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,021.00	18.2%
Licensed Care Facility (Pre-Inspection)	\$ 432.00 per inspection	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Aerosol products	\$ 280.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 347.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 302.37 Annual	8.0%
Operational Permit: Additive Manufacturing	\$ n/a Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	New fee linked to Fire Code	\$ 267.00 Annual	
Operational Permit: Amusement Park Buildings	\$ 281.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 347.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 302.37 Annual	7.6%
Operational Permit: Covered and Open Mall Buildings	\$ 824.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 905.33 Annual	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Emergency Information Contact - Business License	\$	Yes	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 66.75	Target less than full cost recovery	\$ 25.00	
Operational Permit: Exhibit and Trade Shows	\$ 280.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 347.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 302.37 Annual	8.0%
Operational Permit: Explosives	\$ 280.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 347.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 302.37 Annual	8.0%
Operational Permit: Cutting and Welding	\$ 280.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 347.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 302.37 Annual	8.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Cellulose Nitrate Storage	\$ 216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 Annual	7.9%
Operational Permit: Combustible Dust Producing Operations	\$ 432.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00 Annual	7.9%
Operational Permit: Combustible Fiber Storage	\$ 216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 Annual	7.9%
Operational Permit: Combustible Storage - Including tires in excess of 2,500 cubic feet	\$ 541.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 667.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 583.17 Annual	7.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Dry Cleaning Plants	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%
Operational Permit: ENERGY STORAGE SYSTEMS	\$ 259.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 261.67 Annual	1.0%
Operational Permit: Fruit Ripening	\$ —216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ —267.00	Fee Category Not Used by City - Remove from Schedule	\$ —233.00 Annual	7.9%
Operational Permit: High-Piled Combustible Storage	\$ 432.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00 Annual	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Hot Work Operations	\$ 216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 Annual	7.9%
Operational Permit: Lithium Batteries (Collection and Storage over 1,000 pounds)	\$	Yes	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	New fee linked to Fire Code	\$ 267.00 Annual	
Operational Permit: Lumber Yard - More than 100,000 board feet	\$ 216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 Annual	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Magnesium Working - More than 10 lbs. per work day	\$ 216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 Annual	7.9%
Operational Permit: Miscellaneous combustible storage	\$ 280.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 347.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 302.37 Annual	8.0%
Operational Permit: Organic Coatings	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Ovens (Industrial baking or Drying)	\$ 107.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 133.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 115.83 Annual	8.3%
Operational Permit: Places of Assembly	\$ 161.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 200.25	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 174.08 Annual	8.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
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RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Places of Assembly TEMPORARY - SPECIAL EVENT	\$ 1,296.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,398.00 Annual	7.9%
Operational Permit: Private Fire Hydrants	\$ 432.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00 Annual	7.9%
Operational Permit: Pyroxylin Plastics	\$ 432.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00 Annual	7.9%
Operational Permit: Refrigeration Equipment	\$ 280.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 347.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 302.37 Annual	8.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Repair Garages	\$ 216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 Annual	7.9%
Operational Permit: Rooftop Heliports	\$ 432.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00 Annual	7.9%
Operational Permit: Smoke Control and Evacuation Systems	\$	Yes	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 801.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 697.00	
Operational Permit: Spraying or Dipping Operations	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Tire Rebuilding Plants	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%
Operational Permit: Waste Handling Facilities	\$ 432.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00 Annual	7.9%
Operational Permit: Wood Products – Storage in excess of 200 cubic feet	\$ 432.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00 Annual	7.9%
Operational Permit: Mobile Food Preparation Vehicles	\$ 107.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 133.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 115.83 Annual	8.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Liquid-or-gas Vehicles or Equipment in Assembly Buildings	\$ 107.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 133.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 115.83 Annual	8.3%
Operational Permit: Motor Fuel Dispensing Facilities	\$ 216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 Annual	7.9%
Operational Permit: Pyrotechnics Special Effects Material Storage	\$ 216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 Annual	7.9%
Operational Permit: Plant Extraction Systems	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Operational Permit: Indoor Growing Operations	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%
Operational Permit: Emergency Responder Radio Coverage System	\$ 216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 322.00 Annual	49.1%
Single Story Building 1 to 20,000 square feet	\$ 216.00 Annual	No Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 277.50 Annual	28.5%
Single Story Buildings 20,001 square feet or greater	\$ 324.00 Annual	No Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 600.75	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 416.25 Annual	28.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Multi-Story Buildings 2 or more stories in height and not classified as a High Rise.	\$ 324.00 Annual	No Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 801.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 483.00 Annual	49.1%
Operational Permit: Operational Permit Reinspection Fee (per hour)	\$ 216.00 per hour	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 per hour	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Combustible and Flammable Materials (any amount)	\$ 217.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.67 Annual	7.7%
Combustible and Flammable Materials - On Demand Mobile Fueling	\$ 1,297.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,398.67 Annual	7.8%
Compressed Gases (any amount)	\$ 216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 Annual	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Corrosives	\$ 280.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 347.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 302.37 Annual	8.0%
Cryogenics	\$ 280.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 347.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 302.37 Annual	8.0%
Highly Toxic Materials	\$ 432.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00 Annual	7.9%
Liquefied Petroleum Gas (any amount)	\$ 280.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 347.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 302.37 Annual	8.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Organic Peroxides: Liquids and Solids - any amount <i>Except: Class V Organic Peroxides</i>	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%
Oxidizing Materials: Gases - more than 504 cubic feet Liquids and Solids - any amount <i>Except: Class 1 Oxidizers</i>	\$ 280.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 347.10	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 302.37 Annual	8.0%
Pyrophoric Materials: Gases, Liquids and Solids - any amount	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%
Toxic Materials: Gases, Liquids and Solids - any amount	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / OPERATIONAL PERMITS - HAZ-MAT

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Unstable (Reactive) Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Unstable Reactive Materials</i>	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%
Water Reactive Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Water Reactive Materials</i>	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / STATE MANDATED

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
High-Rise (per floor)	\$ 865.00 per floor Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 932.67 per floor Annual	7.8%
R-1/R-2 Occupancies: Multi-Family, 3 or more residential units	\$ 25.00 per unit Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 32.04	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 27.35 per unit Annual	9.4%
High-Rise R-1/R-2 per floor	\$ 865.00 per floor Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 932.67 per floor Annual	7.8%
Commercial Day Care (E3) Adult Day Care (I4) 7-49 persons	\$ 216.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 233.00 Annual	7.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / STATE MANDATED

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Commercial Day Care (E3) Adult Day Care (I4) 50-149 persons	\$ 324.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 349.50 Annual	7.9%
Commercial Day Care (E3) Adult Day Care (I4) 150+ persons	\$ 648.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 801.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 699.00 Annual	7.9%
School 1-250 students	\$ 432.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 466.00 Annual	7.9%
School 251-500 students	\$ 865.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 932.67 Annual	7.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / STATE MANDATED

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
School > 500 students	\$ 1,730.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 1,865.33 Annual	7.8%
Jails	\$ 432.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 801.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 555.00 Annual	28.5%
Hospitals	\$ 2,060.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,670.00	Phasing in full cost recovery over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 2,263.33 Annual	9.9%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / PENALTY FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
False Alarm Responses: After third time in 180 day period per response	\$ 317.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Penalty Prop 26 Exception: 1,2 Full Cost: \$ 430.67	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 354.89	12.0%
Re-Inspection Fee: For failure to cancel appointment, work not ready for inspection or more than ~~two~~ ~~three~~ re- inspections	\$ 382.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 400.50	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 388.17	1.6%
Expired Construction Permit Reactivation Fee	\$ 210.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 229.00	9.0%
Expired Construction Permit Plan Review Reactivation Fee	\$ 210.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Penalty Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in over 3 year period FY 22/23: 1/3 FY 23/24: 1/3 FY 24/25: 1/3	\$ 229.00	9.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / DOCUMENT FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Microfilm Copies	\$ 25.00 plus actual cost	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 66.75	Records request Recover less than full cost	\$ 25.00 plus actual cost	
Photographs	\$ 25.00 plus actual cost	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 66.75	Records request Recover less than full cost	\$ 25.00 plus actual cost	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Waste Generator Fees: Used Oil Only	\$ 374.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 414.00 Annual	10.7%
Hazardous Waste Generator Fees: Less than 100 Kg per year	\$ 374.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 414.00 Annual	10.7%
Hazardous Waste Generator Fees: Less than 5 tons per year	\$ 578.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 801.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 633.75 Annual	9.6%
Hazardous Waste Generator Fees: 5 tons to less than 25 tons per year	\$ 695.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 855.00 Annual	23.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Waste Generator Fees: 25 tons and greater	\$ 827.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,020.75 Annual	23.4%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 1	\$ 1,928.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,670.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,113.50 Annual	9.6%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 2	\$ 2,315.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,204.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,537.25 Annual	9.6%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 3	\$ 2,315.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,204.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 2,537.25 Annual	9.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
California Accidental Release Program (CALARP) Fees: RMP Review Fee per hour	\$ 226.00 per hour	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 267.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 236.25 per hour	4.5%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Permit by Rule	\$ 1,387.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,574.25 Annual	13.5%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Authorized	\$ 991.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,077.00 Annual	8.7%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Exempt	\$ 386.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 423.00 Annual	9.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
State of California Annual Surcharges: CUPA Oversight Fee	\$ As Determined by State Regulation	Yes No	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
State of California Annual Surcharges: Underground Tank Fee	\$ As Determined by State Regulation	Yes No	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
State of California Annual Surcharges: California Accidental Release Prevention Program	\$ As Determined by State Regulation	Yes No	Date: 7/14/2009 R. No.: 09-7653 R. Date: 7/14/2009	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	
State of California Annual Surcharges: Aboveground Petroleum Storage Act	\$ As Determined by State Regulation	Yes No	Date: 4/21/2015 R. No.: 15-8226 R. Date: 4/21/2015	Objective: User Fee Prop 26 Exception: 1,2,3 Full Cost: N/A	Set by State Collected by City and paid to State.	\$ As Determined by State Regulation	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

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			RESOLUTION NUMBER & DATE (if applicable)				
Aboveground Petroleum Storage Tank Program <1,320 gallon capacity	\$ 469.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 667.50	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 518.63 Annual	10.6%
Aboveground Petroleum Storage Tank Program 1,320 - 10,000 gallon capacity	\$ 564.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 690.00 Annual	22.3%
Aboveground Petroleum Storage Tank Program More than 10,000 gallon capacity	\$ 792.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,335.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 927.75 Annual	17.1%
Aboveground Petroleum Storage Tank Program Tank in Underground Area (TIUGA)	\$ 434.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 459.00 Annual	5.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Underground Hazardous Materials Tank: First Tank	\$ 1,297.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,935.75	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,456.69 Annual	12.3%
Underground Hazardous Materials Tank: Each additional tank	\$ 454.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 534.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 474.75 Annual	4.6%
Hazardous Materials Business Plan 1-3 chemicals	\$ 385.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 801.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 489.00 Annual	27.0%
Hazardous Materials Business Plan 4-6 chemicals	\$ 628.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,068.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 738.00 Annual	17.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE / CUPA FEES

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			RESOLUTION NUMBER & DATE (if applicable)				
Hazardous Materials Business Plan 7-9 chemicals	\$ 943.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,602.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,107.75 Annual	17.5%
Hazardous Materials Business Plan 10-15 chemicals	\$ 1,285.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,136.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,497.75 Annual	16.6%
Hazardous Materials Business Plan 16-21 chemicals	\$ 1,660.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,670.00	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 1,912.50 Annual	15.2%
Hazardous Materials Business Plan Each additional chemical > 21 chemical	\$ 55.00 Annual	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 66.75	Phasing in over 4 year period FY 22/23: 1/4 FY 23/24: 1/4 FY 24/25: 1/4 FY 25/26: 1/4	\$ 57.94 Annual	5.3%

Municipal Fee Schedule



Library

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Overdue fines covering interlibrary loans	\$ 1.50 per item per day	No	Date: 6/11/2013 O. No.: O. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A	Fine is assessed to encourage prompt return of the materials.	\$ 1.50 per item per day	
Overdue fines - all other items excluding children's books	\$ 0.25 per item per day	No	Date: 4/22/2014 O. No.: O. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A	Fine is assessed to encourage prompt return of the materials.	\$ 0.25 per item per day	
	\$ 8.00 maximum per item	No				\$ 8.00 maximum per item	
Replacement for library materials	\$ Current costs of item	No	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 48.27	Processing fee incurred to recover some of the cost of replacing library materials.	\$ Current costs of item	
	+processing fee: \$ 5.00	No			Two tier system:	+processing fee: \$ 5.00	
	or \$ 15.00	No			\$5.00 for paperbacks and \$15.00 all other items	or \$ 15.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Replacement fee for lost or damaged library card	\$ 2.00	No	Date: 4/22/2014 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4.20	Cost recovery for replacing a lost or damaged library card; 1st replacement at no charge.	\$ 2.00	
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 10.00 per item	No	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 112.29		\$ 10.00 per item	
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00	No	Date: 6/10/2003 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium.	\$ 115.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Overdue fine for Link+ materials borrowed from other libraries	\$ 1.00 per item per day	No	Date: 6/14/2011 O. No.: O. Date:	Objective:- Penalty Prop 26 Exception: 5 Full Cost: Actual Cost	Overdue fine amount is determined by the Link+ consortium. This fee was eliminated by the consortium.	\$ 1.00 per item per day	
Collection Agency Fee Library Asset Recovery	\$ 27.00	No	Date: 4/28/2020 O. No.: O. Date:	Objective: Recover Cost Penalty Prop 26 Exception: 1,2 Full Cost: \$ 27.28	Fee is assessed to recover the cost charged by collection agency to the library for resolving delinquent accounts.	\$ 16.00	-40.74%
Overdue Fines for Portable Electronic Devices	\$ 15.00	No	Date: 6/12/2012 O. No.: O. Date:	Objective: Penalty Prop 26 Exception: 5 Full Cost: N/A	Fine is assessed to encourage prompt return of portable electronic devices.	\$ 15.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

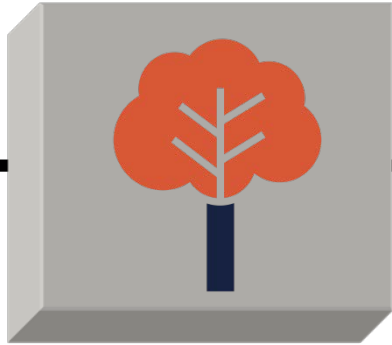
SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Room Rental Processing and Set Up and Clean Up Fee	\$ 50.00	No	Date: 4/22/2014 O. No.: O. Date:	Objective: Recover Cost User Fee 4 Prop 26 Exception: Full Cost: \$ 134.00	Currently suspended. Fee change to be brought forward separately at a later date. In addition to labor costs, there are indirect costs of using the facility: water, electricity, equipment, furniture, etc.	\$ 50.00	
Fee for using library meeting room	\$ 50.00 per hour Two hour minimum	No	Date: 6/11/2013 O. No.: O. Date:	Objective: User Fee Prop 26 Exception: 4 Full Cost: N/A	Currently suspended. Fee change to be brought forward separately at a later date.	\$ 50.00 per hour Two hour minimum	

Municipal Fee Schedule



Parks and Recreation

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
SITE PREPARATION							
Casket Burial, Install Single Burial Vault, Single Depth Grave	\$ 3,526.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,639.24		\$ 3,639.24	3.2%
Casket Burial, Install Single Burial Vault, Double Depth Grave	\$ 3,578.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,692.91		\$ 3,692.91	3.2%
Casket Burial, Install Companion Vault, Double Depth Grave	\$ 4,293.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,430.87		\$ 4,430.87	3.2%
Casket Burial, Pre-Installed Companion Vault, Double Depth Grave	\$ 3,270.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,375.01		\$ 3,375.01	3.2%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Casket Burial, Install One Small Burial Vault (infants/babies), Single Depth Grave	\$ 267.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 275.57		\$ 275.57	3.2%
Casket - One casket Burial in a grave, with existing cremation(s)	\$ 3,475.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,586.60		\$ 3,586.60	3.2%
Cremation - One cremation burial in a Grave	\$ 1,431.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,476.96		\$ 1,476.96	3.2%
Cremation - One Cremation placement in a Niche.	\$ 1,124.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,160.10		\$ 1,160.10	3.2%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Casket - One casket placement in a Crypt	\$ 2,249.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,321.23		\$ 2,321.23	3.2%
Disinterment - One Casket from a Grave	\$ 4,293.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 4,430.87		\$ 4,430.87	3.2%
Disinterment - One Casket from a Crypt	\$ 2,044.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 2,109.64		\$ 2,109.64	3.2%

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

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			ORDINANCE NUMBER & DATE (if applicable)				
Disinterment of One Cremation from a Grave	\$ 1,022.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,054.82		\$ 1,054.82	3.2%
Disinterment of One Cremation from a Niche	\$ 562.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 580.05		\$ 580.05	3.2%
Disinter and reinter casket into same grave to make Grave extra depth (Vault not included)	\$ 5,178.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 5,344.29		\$ 5,344.29	3.2%

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			ORDINANCE NUMBER & DATE (if applicable)				
MARKER INSTALLATION							
Installation of a monobar, emblem, flower vase, or ring on a crypt (each)	\$ Actual Cost	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency charge is market rate	\$ Actual Cost	
Installation of a flower vase and ring on a niche (each)	\$ Actual Cost	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency charge is market rate	\$ Actual Cost	
Inscribe shutters or grave markers (per letter charge)	\$ Actual Cost	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency charge is market rate	\$ Actual Cost	
Installation of a niche plaque (each)	\$ Actual Cost	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Service performed by outside agency charge is market rate	\$ Actual Cost	

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

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			ORDINANCE NUMBER & DATE (if applicable)				
Installation of grave marker in South Babyland, Babyland, Children's Garden and Oak Grove Infant	\$ 267.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 275.57		\$ 275.57	3.2%
Flat marker (10"x18" or 12"x24") set into earth	\$ 204.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 210.55		\$ 210.55	3.2%
Flat marker (20"x28") set into earth	\$ 254.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 262.16		\$ 262.16	3.2%
Flat marker (10"x18" or 12"x24") set into concrete frame, with or w/o vase cups	\$ 613.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 632.69		\$ 632.69	3.2%

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			ORDINANCE NUMBER & DATE (if applicable)				
Single (34" x 12") or Double (46" x 12") Upright Monument Foundation	\$ 408.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 421.10		\$ 421.10	3.2%
Remove and dispose of marker, marker frame, plaque, vase and ring upon request	\$ 204.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 210.55		\$ 210.55	3.2%

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			ORDINANCE NUMBER & DATE (if applicable)				
PROFESSIONAL SERVICES							
Vault Disposal Casket	\$ 408.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 421.10		\$ 421.10	3.2%
Vault Disposal Cremation	\$ 68.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 70.18		\$ 70.18	3.2%
Sanitize Crypt	\$ 1,431.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 1,476.96		\$ 1,476.96	3.2%
City to repurchase interment rights	\$ 199.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 205.39		\$ 205.39	3.2%

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			ORDINANCE NUMBER & DATE (if applicable)				
Burial Permit Filing Fee	\$ 400.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 412.85		\$ 412.85	3.2%
Dig single depth grave to double depth (Grave, casket)	\$ 613.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 632.69		\$ 632.69	3.2%
Hourly Rate (Personnel)	\$ 204.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 210.55		\$ 210.55	3.2%
Custom Hourly Rate	\$ Actual Cost	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Saturday Service - Casket (Hourly Rate)	\$ Actual Cost	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Saturday Service - Cremation (Hourly Rate)	\$ Actual Cost	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost		\$ Actual Cost	
Chapel rental - Two Hours of Use		No	Date: 6/22/2021	Objective: Recover Cost			
Non- Resident	\$ 324.00		R. No.: 21-8981	Prop 26 Exception: N/A		\$ 334.41	3.2%
Resident	\$ No Charge		R. Date: 6/22/2021	Full Cost: \$ 334.41		\$ No Charge	

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

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			ORDINANCE NUMBER & DATE (if applicable)				
PERPETUAL CARE (ENDOWMENT)							
<u>Casket - Two Caskets Below Ground Burial</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 5,071.00	No	R. No.: 21-8981	Prop 26 Exception: N/A		\$ 5,233.85	3.2%
Resident	\$ 2,536.00	No	R. Date: 6/22/2021	Full Cost: \$ 5,233.85		\$ 2,768.99	9.2%
<u>Casket - Two Caskets Above Ground Burial</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 5,071.00	No	R. No.: 21-8981	Prop 26 Exception: N/A		\$ 5,233.85	3.2%
Resident	\$ 5,071.00	No	R. Date: 6/22/2021	Full Cost: \$ 5,233.85		\$ 5,233.85	3.2%
<u>Casket - One Casket Below Ground</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 2,534.00	No	R. No.: 21-8981	Prop 26 Exception: N/A		\$ 2,615.38	3.2%
Resident	\$ 2,534.00	No	R. Date: 6/22/2021	Full Cost: \$ 2,615.38		\$ 2,615.38	3.2%
<u>Cremation - Two Cremations Below Ground Burial</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 5,071.00	No	R. No.: 21-8981	Prop 26 Exception: N/A		\$ 5,233.85	3.2%
Resident	\$ 2,536.00	No	R. Date: 6/22/2021	Full Cost: \$ 5,233.85		\$ 2,768.99	9.2%

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PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Cremation - One Cremation Below Ground</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 2,536.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A Full Cost: \$ 2,617.44		\$ 2,617.44	3.2%
Resident	\$ 1,267.00	No				\$ 1,383.40	9.2%
<u>Cremation -Two Cremations Above Ground Burial</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 5,071.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A Full Cost: \$ 5,233.85		\$ 5,233.85	3.2%
Resident	\$ 2,536.00	No				\$ 2,768.99	9.2%
<u>Casket - One Casket - Babyland, South Babyland, Children's Garden</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 320.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A Full Cost: \$ 330.28		\$ 330.28	3.2%
Resident	\$ 266.00	No				\$ 290.44	9.2%
<u>Cremation - Two Cremations Above Ground Bank of Memories</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 5,071.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A Full Cost: \$ 5,233.85		\$ 5,233.85	3.2%
Resident	\$ 3,804.00	No				\$ 4,153.48	9.2%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS ** Plus sales tax.	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Casket - One Casket - Above Ground</u> <u>Indoor Mausoleum</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 5,071.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A		\$ 5,233.85	3.2%
Resident	\$ 3,804.00	No		Full Cost: \$ 5,233.85		\$ 4,153.48	9.2%
<u>Cremation - Four Cremations Above Ground</u> <u>Indoor Mausoleum</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 10,143.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A		\$ 10,468.74	3.2%
Resident	\$ 7,607.00	No		Full Cost: \$ 10,468.74		\$ 8,305.87	9.2%
<u>Cremation - One Cremation Above Ground</u> <u>Indoor Community Mausoleum</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 2,536.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A	Fee based on above studied fee divided by four to provide single perpetual care option.	\$ 2,617.44	3.2%
Resident	\$ 1,902.00	No		Full Cost: \$ 2,617.44		\$ 2,076.74	9.2%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Casket - One Casket Above Ground</u> <u>Garden Mausoleum</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 5,071.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A Full Cost: \$ 5,233.85		\$ 5,233.85	3.2%
Resident	\$ 3,804.00	No				\$ 4,153.48	9.2%
<u>Casket - Two Caskets Above Ground</u> <u>Garden Mausoleum</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 10,143.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A Full Cost: \$ 10,468.74		\$ 10,468.74	3.2%
Resident	\$ 7,607.00	No				\$ 8,305.87	9.2%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PARKS & RECREATION / CEMETERY

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Cremation - Two Cremations Above Ground</u> <u>Garden Mausoleum</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 5,071.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A Full Cost: \$ 5,233.85		\$ 5,233.85	3.2%
Resident	\$ 2,536.00	No				\$ 2,768.99	9.2%
<u>Cremation - Four Cremations Below Ground</u> <u>Oak Grove</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 10,143.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A Full Cost: \$ 10,468.74		\$ 10,468.74	3.2%
Resident	\$ 5,071.00	No				\$ 5,536.88	9.2%
<u>Casket - One Casket - Below Ground</u> <u>Oak Grove Infant</u>			Date: 6/22/2021	Objective: Recover Cost			
Non-Resident	\$ 641.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A Full Cost: \$ 661.59		\$ 661.59	3.2%
Resident	\$ 534.00	No				\$ 583.06	9.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
BURIAL MATERIALS							
Burial Materials processing Fee All materials are priced at actual cost	\$ 132.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 136.24		\$ 136.24	3.2%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Interment Rights			FY 2021/22 Resident Current Rate	FY 2022/23 Resident Proposed Rate		FY 2021/22 Non-Resident Current Rate	FY 2022/23 Non-Resident Proposed Rate	
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier A	\$21,712	\$23,707	9.19%	\$27,140	\$29,633	9.19%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier B or C	\$23,589	\$25,756	9.19%	\$29,485	\$32,194	9.19%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier D	\$20,129	\$21,978	9.19%	\$25,162	\$27,474	9.19%
Casket	Crypt	Right to inter one decedent, Garden Mausoleum, Tier E	\$18,246	\$19,922	9.19%	\$22,808	\$24,903	9.19%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier A	\$24,967	\$27,261	9.19%	\$31,209	\$34,077	9.19%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier B-C	\$27,127	\$29,619	9.19%	\$33,621	\$36,710	9.19%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier D	\$23,149	\$25,275	9.19%	\$28,935	\$31,594	9.19%
Casket	Crypt	Right to inter one decedent, Indoor Mausoleum, Tier E	\$20,982	\$22,910	9.19%	\$26,228	\$28,637	9.19%
Casket	Crypts	Right to inter two decedents, Garden Mausoleum, All tiers	\$36,492	\$39,845	9.19%	\$43,790	\$47,813	9.19%
Casket	Crypts	Right to inter two decedents, Indoor Mausoleum, All tiers	\$49,935	\$54,523	9.19%	\$59,921	\$65,427	9.19%
Casket	Grave	Right to inter one decedent, Oak Grove Infant	\$534	\$583	9.19%	\$641	\$700	9.19%
Casket	Grave	Right to inter one decedent, flat marker section*	\$3,787	\$4,135	9.19%	\$4,735	\$5,170	9.19%
Casket	Grave	Right to inter one decedent, upright monument section**	\$5,870	\$6,409	9.19%	\$7,338	\$8,012	9.19%
Casket	Grave	Right to inter two decedents, flat marker section*	\$5,320	\$5,809	9.19%	\$6,650	\$7,261	9.19%
Casket	Grave	Right to inter two decedents, upright monument section**	\$7,716	\$8,425	9.19%	\$9,671	\$10,560	9.19%
Casket/Cremation	Grave	Right to inter one decedent, Babyland, South Babyland and Children's Garden	\$267	\$292	9.19%	\$320	\$350	9.19%
Cremation	Grave	Right to inter four cremations in a grave, upright monument section**	\$8,506	\$9,288	9.19%	\$10,207	\$11,144	9.19%
Cremation	Grave	Right to inter three cremations in a grave, upright monument section**	\$5,318	\$5,807	9.19%	\$6,381	\$6,967	9.19%
Cremation	Grave	Right to inter two cremations in a grave, upright monument section**	\$4,253	\$4,644	9.19%	\$5,103	\$5,572	9.19%
Cremation	Grave	Right to inter one cremation in a grave with a casket	\$1,772	\$1,935	9.19%	\$2,125	\$2,321	9.19%
Cremation	Grave	Right to inter two cremations in a grave, Willow Bend Way and Sunrise Gardens	\$3,545	\$3,871	9.19%	\$4,431	\$4,839	9.19%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers M-T	\$932	\$1,018	9.19%	\$1,165	\$1,272	9.19%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers I-L	\$1,119	\$1,222	9.19%	\$1,399	\$1,528	9.19%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers E-H	\$1,313	\$1,433	9.19%	\$1,641	\$1,791	9.19%
Cremation	Niche	Right to inter two cremations in Bank of Memories, Tiers A-D	\$1,119	\$1,222	9.19%	\$1,399	\$1,528	9.19%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 1-2	\$8,545	\$9,330	9.19%	\$10,254	\$11,196	9.19%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 3-5	\$8,545	\$9,330	9.19%	\$10,254	\$11,196	9.19%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 6-8	\$8,545	\$9,330	9.19%	\$10,254	\$11,196	9.19%
Cremation	Niche	Right to inter four cremations in Indoor Mausoleum, Tier 9-10	\$8,545	\$9,330	9.19%	\$10,254	\$11,196	9.19%
Cremation	Niche	Right to inter one cremation in Indoor Community Mausoleum	\$2,136	\$2,332	9.19%	\$2,670	\$2,916	9.19%
Cremation	Niche	Right to inter two cremations in Garden Court or Sunset Garden Niche Bank, Tiers E-F	\$3,354	\$3,662	9.19%	\$4,192	\$4,577	9.19%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier D	\$2,984	\$3,258	9.19%	\$3,731	\$4,074	9.19%
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tier C	\$2,607	\$2,847	9.19%	\$3,259	\$3,558	9.19%

Mission City Memorial Park Interment Rights and Burial Materials Fee Schedule

Interment Rights			FY 2021/22 Resident Current Rate	FY 2022/23 Resident Proposed Rate		FY 2021/22 Non-Resident Current Rate	FY 2022/23 Non-Resident Proposed Rate	
Cremation	Niche	Right to inter two cremations in Garden Court Niche Bank or Sunset Garden Niche Bank, Tiers A-B	\$2,160	\$2,358	9.19%	\$2,700	\$2,948	9.19%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier A - D	\$3,354	\$3,662	9.19%	\$4,025	\$4,394	9.19%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier E - H	\$2,984	\$3,258	9.19%	\$3,580	\$3,909	9.19%
Cremation	Niche	Right to inter two cremations in Garden Mausoleum, Tier I - J	\$2,607	\$2,847	9.19%	\$3,128	\$3,416	9.19%

* Acacia Lawn, Hillside Lawn, Palm Lawn, Palm Hill, Redwood Grove, Section L, Section S, Serenity Lawn, Willow Bend Way, Evergreen.

** Azalea Lawn, Begonia Lawn, Camellia Lawn, Greek Annex, Greek Plot, Oak Grove, Valley Oak, Cypress Lawn, Sections D, E, F, EE, G, H, J, K, P, and T, All corridors and family blocks.

Burial Materials			Cost
Casket	Crypt	Casket tray and absorbant pad	Market Rate + Tax + Shipping & Handling
Casket	Crypt	Monbar/unibar	Market Rate + Tax + Shipping & Handling
Casket	Crypt	Shutter replacement, crypt	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, companion casket vault (G3086-5)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, extra long, single casket vault G3690-6)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, extra small casket vault, child (V1637-1)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, extra wide, single casket vault (G4490-6)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, single casket vault (G3086-6)	Market Rate + Tax + Shipping & Handling
Casket	Grave	Outer Burial Container, small casket vault, infant (U711)	Market Rate + Tax + Shipping & Handling
Cremation	Grave	Outer Burial Container, double cremation vault (U711)	Market Rate + Tax + Shipping & Handling
Cremation	Grave	Outer Burial Container, single cremation vault	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Niche plaque, Bank of Memories (5660 TC and BC)	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Niche plaque, Bank of Memories (5660 TCB)	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Niche plaque, Garden mausoleum	Market Rate + Tax + Shipping & Handling
Cremation	Niche	Shutter replacement, niche	Market Rate + Tax + Shipping & Handling
Casket/Cre-mation	Niche/Crypt	Bronze Flower Vase	Market Rate + Tax + Shipping & Handling
Casket/Cre-mation	Niche/Crypt	Plastic Flower Vase and Bronze Vase Ring	Market Rate + Tax + Shipping & Handling
		Emblem (custom under 8")	Market Rate + Tax + Shipping & Handling
		Emblem (stand alone)	Market Rate + Tax + Shipping & Handling

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			ORDINANCE NUMBER & DATE (if applicable)				
Community Recreation Center: Auditorium	Cost per hour	No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Full cost includes kitchen. Hourly Staff costs may be charged for bookings, in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.		
Auditorium w/o Kitchen: Non-Profit Meeting	\$ 244.00		1% - 20% Cost Recovery			\$ 20.00 per meeting	-91.80%
Auditorium w/ Kitchen: Non-Profit Event	\$ 307.00		1% - 20% Cost Recovery			\$ 20.00 per hour	New
Auditorium with Kitchen: Resident Event	\$ 307.00		Market Rate		New fee structure proposed	\$ 200.00 per hour	-34.85%
Commercial/Non-Resident Event	\$		100% Cost Recovery			\$ 300.00 per hour	New
Community Recreation Center: Meeting Rooms	Cost per hour	No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.		
Non-profit meeting	\$ 47.00		1% - 20% Cost Recovery			\$ 20.00 per meeting	-83.47%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Park Building Room Rentals</u>		No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the room(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.		
Non-profit meeting	\$ 25.00 per meeting		1% - 20% Cost Recovery			\$ 20.00 per meeting	-20.00%
Non-profit event	\$		1% - 20% Cost Recovery		New fee structure proposed	\$ 20.00 per hour	New
Resident Event	\$ 68.00 per hour		Market Rate			\$ 60.00 per hour	-11.76%
Commercial/Non-resident Event	\$		Market Rate			\$ 90.00 per hour	New
<u>Central Park Picnic Areas</u>	Flat rate per section, per day	No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Flat rate per section, per day	
Non-profit event	\$		1% - 20% Cost Recovery			\$ 40.00	New
Resident event	\$ 171.00		Market Rate			\$ 200.00	16.96%
Commercial/Non Resident event	\$ 649.00		Market Rate		New fee structure proposed	\$ 600.00	-7.55%
<u>City Plaza Park Gazebo</u>		No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged to in addition to the facility(s) fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Cost per day	
Non-profit event event, open to the public.	\$ No Fee		1% - 20% Cost Recovery			\$ 40.00 per day	New
Resident wedding	\$ 161.00 per day		Market Rate			\$ 200.00 per day	24.22%
Commercial/non-resident event	\$		Market Rate		New fee structure proposed	\$ 600.00	New

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				ORDINANCE NUMBER & DATE (if applicable)				
Hourly Staff (as-needed) assigned to facility	\$	35.00 Per person, per hour	No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: rate x hrs.	Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 35.00 Per person per hour	
Senior Citizens Center: Auditorium & Kitchen			No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.		
Non-profit meeting (no kitchen)	\$			1% - 20% Cost Recovery			\$ 20.00 per meeting	New
Non-profit event	\$	294.00 per hour		1% - 20% Cost Recovery			\$ 20.00 per hour	-93.20%
Resident event	\$	294.00 per hour		Market Rate		New fee structure proposed	\$ 200.00 per hour	-31.97%
Commercial/non-resident event	\$			100% Cost Recovery			\$ 300.00 per hour	New

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<u>Senior Citizens Center:</u> <u>Rooms</u> Non-profit meeting Non-profit event Resident event Commercial/non-resident event	 \$ 18.00 per meeting \$ 87.00 per hour 	No 	R. No.: 21-8981 R. Date: 6/22/2021 1% - 20% Cost Recovery 1% - 20% Cost Recovery Market Rate Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly Staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event. New fee structure proposed	 \$ 20.00 Per meeting \$ 20.00 per hour \$ 60.00 per hour \$ 90.00 per hour	 11.11% New -31.03% New
<u>Youth Activity Center:</u> <u>Gymnasium</u> Non-Profit event Resident event Commercial/Non-resident event	 Cost per hour \$ \$ 200.00 \$ 200.00	No 	R. No.: 21-8981 R. Date: 6/22/2021 1% - 20% Cost Recovery Market Rate Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Fee is exclusive of applicable fee charged by Santa Clara Unified School District, collected by the City. Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	 Cost per hour \$ 20.00 \$ 200.00 \$ 300.00	 New 50.00%

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			ORDINANCE NUMBER & DATE (if applicable)				
Youth Activity Center: Activity Rooms	Cost per hour	No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Fee is exclusive of applicable fee charged by Santa Clara Unified School District, collected by the City.		
Non-profit meeting	\$ 140.00		1% - 20% Cost Recovery		Hourly city staff costs may be charged in addition to the room rental fee.	\$ 20.00 per meeting	-85.71%
Non-profit event	\$ 140.00		1% - 20% Cost Recovery		Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 20.00 per hour	-85.71%
Resident event	\$ 140.00		Market Rate			\$ 60.00 Per hour	-57.14%
Commercial/non-resident event			Market Rate		New fee structure proposed	\$ 90.00 per hour	New
Fields and turf areas reservations: Practice & Games	Cost per hour	No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly city staff costs may be charged in addition to the room rental fee.	Cost per hour	
Non-Profit	\$ No Fee		1% - 20% Cost Recovery		Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 14.00	New
Resident	\$ 108.00		Market rate			\$ 100.00	-7.41%
Commercial/Non Resident	\$ 280.00		Market rate		New fee structure proposed	\$ 280.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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				ORDINANCE NUMBER & DATE (if applicable)				
<u>Tennis Reservations</u> Tennis court reservations are by agreement with vendor.	\$	11.00 per hour (resident)	No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Per hour rate/resident; prime time reserved. Per hour rate/non-resident; prime time reserved. Per hour rate/resident; non-prime time. Per hour rate/non-resident; non-prime time. Fees are based on market rate. <i>Detailed in quarterly Activity Guide.</i>	\$ 11.00 per hour (resident) \$ 13.00 per hour (non-resident) \$ 6.00 (resident) \$ 8.00 per hour (non-resident)	
<u>Recreation Cancellation Fee</u> Rental cancellation fee	\$	Flat fee 52.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 52.32	Cancellation must be requested 14 days or more in advance. Applies to all facilities.	\$ Flat fee 52.00	
<u>Field Preparation Soccer</u> <u>Natural Turf</u>		Cost per day	No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Consolidating field preparation fee categories for fee schedule simplification	Cost per day	
Non-Profit	\$	No Fee		1% - 20% Cost Recovery			\$ 30.00	
Resident	\$	152.00		Market Rate			\$ 150.00	-1.32%
Commercial/Non Resident	\$	674.00		Market Rate			\$ 300.00	-55.49%

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~~Field Preparation Soccer- Synthetic Turf~~	Cost-per-day	No	~~R. No.: 21-8984 R. Date: 6/22/2024~~	~~Objective:- Recover-Cost Prop 26 Exception: 4 Full-Cost: Varies~~	Consolidating field preparation fee categories for fee schedule simplification	Cost-per-day	
Non-Profit	\$ No-Fee		1%-20% Cost Recovery			\$ No-Fee	
Resident	\$ 152.00		Market Rate			\$ 152.00	
Commercial/Non-Resident	\$ 367.00		100% Cost Recovery			\$ 367.00	
~~Field Preparation Football- Natural Turf~~	Cost-per-day	No	~~R. No.: 21-8984 R. Date: 6/22/2024~~	~~Objective:- Recover-Cost Prop 26 Exception: 4 Full-Cost: Varies~~	Consolidating field preparation fee categories for fee schedule simplification	Cost-per-day	
Non-Profit	\$ No-Fee		1%-20% Cost Recovery			\$ No-Fee	
Resident	\$ 712.00		Market Rate			\$ 712.00	
Commercial/Non-Resident	\$ 983.00		100% Cost Recovery			\$ 983.00	
~~Field Preparation Football- Synthetic Turf~~	Cost-per-day	No	~~R. No.: 21-8984 R. Date: 6/22/2024~~	~~Objective:- Recover-Cost Prop 26 Exception: 4 Full-Cost: Varies~~	Consolidating field preparation fee categories for fee schedule simplification	Cost-per-day	
Non-Profit	\$ No-fee		1%-20% Cost Recovery			\$ No-fee	New
Resident	\$ 366.00		Market Rate			\$ 366.00	
Commercial/Non-Resident	\$ 366.00		100% Cost Recovery			\$ 366.00	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Field Preparation Baseball-Natural Turf</u>	Cost-per-day	No	R. No.: 21-8984 R. Date: 6/22/2021	Objective:- Recover-Cost Prop 26 Exception: 4 Full Cost: Varies	Consolidating field preparation fee categories for fee schedule simplification	Cost-per-day	
Non-Profit	\$ No fee		1%—20% Cost Recovery			\$ No fee	New
Resident	\$ 217.00		Market Rate			\$ 217.00	
Commercial/Non-Resident	\$ 983.00		100% Cost Recovery			\$ 983.00	
<u>Field Preparation Baseball-Synthetic Turf</u>	Cost-per-day	No	R. No.: 21-8984 R. Date: 6/22/2021	Objective:- Recover-Cost Prop 26 Exception: 4 Full Cost: Varies	Consolidating field preparation fee categories for fee schedule simplification	Cost-per-day	
Non-Profit	\$ No Fee		1%—20% Cost Recovery			\$ No Fee	New
Resident	\$ 217.00		Market Rate			\$ 217.00	
Commercial/Non-Resident	\$ 290.00		100% Cost Recovery			\$ 290.00	
<u>Field Preparation Softball-Natural Turf</u>	Cost-per-day	No	R. No.: 21-8984 R. Date: 6/22/2021	Objective:- Recover-Cost Prop 26 Exception: 4 Full Cost: Varies	Consolidating field preparation fee categories for fee schedule simplification	Cost-per-day	
Non-Profit	\$ No fee		1%—20% Cost Recovery			\$ No fee	New
Resident	\$ 217.00		Market Rate			\$ 217.00	
Commercial/Non-Resident	\$ 674.00		100% Cost Recovery			\$ 674.00	

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			ORDINANCE NUMBER & DATE (if applicable)				
~~Field Preparation Softball-- Synthetic Turf~~	Cost per day	No	~~R. No.: 21-8981 R. Date: 6/22/2021~~	~~Objective:- Recover Cost Prop 26 Exception: 4 Full Cost: Varies~~	Consolidating field preparation fee categories for fee schedule simplification	Cost per day	
Non-Profit	\$ No fee		1%--20% Cost Recovery			\$ No fee	New
Resident	\$ 174.00		Market Rate			\$ 174.00	
Commercial/Non Resident	\$ 366.00		100% Cost Recovery			\$ 366.00	
Amplified Music	\$ 72.00 Per event per day	No	R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 72.58		\$ 72.00 Per event per day	
~~Teen Center: Multi-Purpose Room~~		No	~~R. No.: 21-8981 R. Date: 6/22/2021~~	~~Objective: Recover Cost Prop 26 Exception: 4 Full Cost: varies~~	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.		
Non-profit meeting			1% - 20% Cost Recovery			\$ 20.00 per meeting	New
Non-profit event	\$ No Fee		1% - 20% Cost Recovery			\$ 20.00 per hour	New
Resident event	\$ 200.00		Market Rate			\$ 100.00 per hour	-50.00%
Commercial/Non Resident event	\$ 200.00		Market Rate			\$ 150.00 per hour	-25.00%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Teen Center:</u> <u>Classrooms</u> <u>Non-profit meeting</u>	Cost range depending on \$ 142.00 per hour	No	Date: 5/8/2018 Ordinance Number & Date (if applicable)	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: varies	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Cost range depending on \$ 20.00 per meeting	-85.92%
<u>Special Event Application Fee</u> Resident Special Event Resident, non-profit City Sponsored Event Non-resident	Cost range depending on priority (per hour) \$ 320.00 \$ 26.00 \$ No Fee \$ 497.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 497.43	One time application processing fee per request; non-exclusive use of public property based on Department Head approval. City Code 9.35060	Cost range depending on priority (per hour) \$ 320.00 \$ 25.00 \$ No Fee \$ 497.00	
<u>Neighborhood Parks</u> Non-Profit Event Resident Event	Flat rate per area per day \$ 53.00	No	R. No.: 21-8981 R. Date: 6/22/2021 1% - 20% Cost Recovery Market Rate	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Flat rate per table per day \$ 20.00 \$ 60.00	New 13.21%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Jump House Permit</u> Resident- Jump House Permit	\$ 26.00 flat rate per jump house per day	No	Date: 4/28/2020	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: \$ 88.60	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 25.00 flat rate per jump house per day	-3.85%
<u>Pool Rentals</u> Shared Facility Exclusive Use	Cost per hour \$ 79.00 \$ 280.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	Cost per hour \$ 80.00 \$ 280.00	1.27%
<u>Tournament Fee:</u> <u>Competition, Meets, and</u> <u>Tournaments that include</u> <u>competitors from other cities.</u> Non-Profit Resident Commercial/Non Resident	\$ 43-267 based on # players \$ 43-267 based on # players	No	R. No.: 21-8981 R. Date: 6/22/2021 40% Cost Recovery 40% Cost Recovery 100% Cost Recovery	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Fee is exclusive of applicable fee charged by custodial vendor, collected by the City. Hourly city staff costs may be charged in addition to the room rental fee. Staffing needs determined by Parks & Recreation staff based on hours of use, estimated attendance and scope of event.	\$ 110.00 per hour \$ 110.00 per hour \$ 280.00 per hour	
<u>Parking at Parks and Recreation Facilities</u>	Per event \$ 5-500	No	Date:	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	New fee for reserved parking	Per event \$ 5-500	New

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Special Event Sponsorship/ Vendor</u>	\$ Per event 0-50,000	No	Date: 4/28/2020	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies		\$ Per event 0-50,000	
<u>Special Event Concessions</u>	\$ Per event 0-100	No	Date: 4/28/2020	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies		\$ Per event 0-100	
<u>Recreation Classes</u>	\$ Per activity 0-5,000	No	Date: 4/28/2020	Objective: Recover Cost Prop 26 Exception: 4 Full Cost: Varies	Detailed in Activity Guide.	\$ Per activity 0-5,000	

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			ORDINANCE NUMBER & DATE (if applicable)				
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Single Fam)	\$ 51,567.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. Nos.: 1928; 1937 O. Dates: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 62,664.00	21.5%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Quimby Act (Multi Fam)	\$ 41,530.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 50,468.00	21.5%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee Act (Single Fam)	\$ 45,828.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 55,716.00	21.6%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95050 Mitigation Fee (Multi Fam)	\$ 36,908.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 44,872.00	21.6%

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			ORDINANCE NUMBER & DATE (if applicable)				
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Single Fam)	\$ 55,214.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 65,263.00	18.2%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Quimby Act (Multi Fam)	\$ 44,468.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 52,561.00	18.2%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Single Fam)	\$ 48,989.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 57,968.00	18.3%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95051 Mitigation Fee (Multi Fam)	\$ 39,454.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 46,686.00	18.3%

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Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Single Fam)	\$ 52,570.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 60,658.00	15.4%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Quimby Act (Multi Fam)	\$ 42,338.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 48,852.00	15.4%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Single Fam)	\$ 46,697.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 53,977.00	15.6%
Residential Development Park Dedication In-Lieu Fees ZIP Code 95054 Mitigation Fee (Multi Fam)	\$ 37,609.00	No	Res. No.: 21-8970 Date: 6/10/2021 O. No.: 1928; 1937 O. Date: 6/24/2014 2/24/2015	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost:	Per Muni Code 17.35.040 (b) & (c), See Resolution 19-8769 and 21-8970 for fee calculation through policy FY 2022/23	\$ 43,472.00	15.6%

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Municipal Fee Schedule



Police

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<u>Alarm Permit</u>	\$ 37.00	No	Date: 5/8/2018 O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty Prop 26 Exception: 3 Full Cost: \$ 95.50	(Regulatory Fee)	\$ 37.00	
Non-registration	\$ 50.00	No	Date: 1/28/2020			\$ 50.00	
Annual Renewal	\$ 15.00	No				\$ 15.00	
Late	\$ 25.00	No	O. No.: 2012			\$ 25.00	
Reinstatement	\$ 15.00	No	O. Date: 1/14/2020			\$ 15.00	
<u>Bingo Organization</u>	\$ 1,371.00	No	Date: R. No.: 1729 R. Date: 3/16/1999	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,305.17	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 1,305.17	-4.8%
<u>CAD report for legal purposes</u> Per page	\$ 0.20 per page	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.20	Per Public Records Act	\$ 0.20 per page	
<u>CD for legal purposes</u>	\$ 3.00 per CD	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.00		\$ 3.00 per CD	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Citation Sign Off</u> Non-Santa Clara Citations Only	\$ 33.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 31.83		\$ 31.83	-3.5%
<u>Clearance Letter</u>	\$ 35.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 48.00		\$ 48.00	37.1%
<u>Closing Out Sale</u>	\$ 217.00	No	Date: R. No.: 1719 R. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 209.33	(Regulatory Fee)	\$ 209.00	-3.7%
<u>Color Photographs</u> 4" x 6" Per copy Travel Cost	\$ Actual Cost	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Color Photographs</u> 5" x 7" Per copy Travel Cost	\$ Actual Cost	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
<u>Color Photographs</u> 8" x 10" Per copy Travel Cost	\$ Actual Cost	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
<u>Color Photographs</u> 11" x 14" Per copy Travel Cost	\$ Actual Cost	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
<u>Color Photographs</u> 16" x 20" Per copy Travel Cost	\$ Actual Cost	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	
<u>Color Photographs</u> 20" x 30" Per copy Travel Cost	\$ Actual Cost	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Actual Cost	Actual cost of duplication.	\$ Actual Cost	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Crime Analysis Reports</u>	\$ 0.20 per page	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost User Fee Prop 26 Exception: 1,2 Full Cost: \$ 0.20	Per Public Records Act	\$ 0.20 per page	
<u>Dispatch service required for special events</u>	\$ 223.00 per hour	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 226.00		\$ 226.00 per hour	1.3%
<u>Driving Under the Influence Emergency Response</u>	Per current salary schedule plus benefits and current citywide overhead	No	Date: 6/15/1999 Government Code Sections: 53150 and 53154	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: As calculated		Per current salary schedule plus benefits and current citywide overhead	
<u>False Alarm Calls</u>			Date: 1/28/2020	Objective: Recover Cost Penalty	(Regulatory Fee)		
Second false alarm	\$ 50.00	No	R. No.: 2012			\$ 50.00	
Third false alarm	\$ 111.00	No	R. Date: 1/14/2020	Prop 26 Exception: 1,2,5		\$ 111.00	
Fourth false alarm (\$25 penalty)	\$ 136.00	No				\$ 136.00	
Fifth & subsequent false alarms (\$50 penalty)	\$ 161.00	No		Full Cost: \$ 176.17		\$ 161.00	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>False Alarm Calls</u> Dispatch for a Holdup Alarm	\$ 121.00 In addition to false alarm fees	No	Date: 5/8/2018 R. No.: 1735 R. Date: 6/1/1999	Objective: Recover Cost Penalty Prop 26 Exception: 1,2,5 Full Cost: \$ 138.50	(Regulatory Fee)	\$ 121.00	
<u>Fingerprinting</u> LiveScan (Sent to Department of Justice)	\$ 52.00 per roll	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 63.67	Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee)	\$ 63.67 per roll	22.4%
<u>Fingerprinting</u> Hard Card (Person takes card with them)	\$ 69.00 per card	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 63.67	Does not include mandated FBI/DOJ Live Scan fees. (Regulatory Fee)	\$ 63.67 per card	-7.7%
<u>ID Card Renewal</u> (for multiple applicants)	\$ 100.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021 Other:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 95.50		\$ 95.50	-4.5%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Massage Establishment Application</u>	\$ 691.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,375.25	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 760.10	10.0%
<u>Massage Establishment Application - Sole Proprietor</u>	\$ 140.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 998.00		\$ 154.00	10.0%
<u>Massage Establishment Renewal</u>	\$ 555.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 1,184.25	(Regulatory Fee)	\$ 610.50	10.0%
<u>Massage Establishment Renewal Sole Proprietor</u>	\$ 98.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 854.75		\$ 107.80	10.0%
~~<u>Massage Establishment Inspections / Follow-Up</u>~~	~~\$ 493.00~~	~~No~~	~~Date: 6/22/2024 R. No.: 21-8984 R. Date: 6/22/2024~~	~~Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 659.00~~	~~Remove from schedule. Fee category not used. Collected via renewal fees or initial application fees.~~	~~\$~~	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Massage Establishment Permit Amendments</u>	\$ 45.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 95.50		\$ 49.50	10.0%
<u>Motor Funeral Escort Company Initial</u>	\$ 349.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 334.25	Does not include mandated DOJ/FBI Live Scan fees.	\$ 334.25	-4.2%
<u>Motor Funeral Escort Company Renewal</u>	\$ 76.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 143.25		\$ 143.25	88.5%
<u>Motor Funeral Escort Driver Initial</u>	\$ 349.00	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 143.25	Adding to fee schedule for clarification purposes Not a new fee. Inadvertently excluded from prior fee schedule.	\$ 143.25	-59.0%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Motor Funeral Escort Driver Renewal</u>	\$ 76.00	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 143.25	Adding to fee schedule for clarification purposes Not a new fee. Inadvertently excluded from prior fee schedule.	\$ 143.25	88.5%
<u>Off-duty employment:</u>	Per current salary schedule plus benefits and current citywide overhead	No	Date: 6/6/2006 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: As calculated		Per current salary schedule plus benefits and current citywide overhead	
<u>Pawn/Secondhand Dealer - Registration</u>	\$ 220.00	No	Date: R. No.: 1723 R. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 143.25	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 143.25	-34.9%
<u>Pawn/Secondhand Dealer - Renewal</u>	\$ 100.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 95.50	(Regulatory Fee)	\$ 95.50	-4.5%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Photo CD's</u>	\$ 3.00 per CD	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3.00	PRA - no labor fee	\$ 3.00 per CD	
<u>Police Reports</u> Per page	\$ 0.20 per page	No	Date: 6/10/2008 Res. No.: 08-7525	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 0.20	Per Public Records Act	\$ 0.20 per page	
<u>Private Security - Registration</u>	\$ 200.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 191.00		\$ 191.00	-4.5%
<u>Private Security - Renewal</u>	\$ 76.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 95.50		\$ 95.50	25.7%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Public Entertainment Application</u> <u>Background Investigation</u> (Includes one rolling fee)	\$ 594.00	No	Date: O. No.: 1748 O. Date: 2/15/2000	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 221.25	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 221.25	-62.8%
<u>Public Entertainment Application</u> <u>Renewal</u>	\$ 594.00	No	Date: R. No.: R. Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 173.50	Adding to fee schedule for clarification purposes Not a new fee. Inadvertently excluded from prior fee schedule.	\$ 173.50	-70.8%
<u>Public Entertainment Application</u> <u>General Rolling Fee</u> (for additional employees)	\$ 79.00	No	Date: 4/28/2020 O. No.: 1748 O. Date: 2/15/2000	Objective:- Recover Cost Prop 26 Exception: 3 Full Cost: \$ 63.67	Does not include mandated DOJ/FBI Live Scan fees. Already addressed via separate fee	\$ 63.67	-19.4%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Public Entertainment General</u> Fines for Violation (Infraction): 1st Offense	\$ 150.00	No	Date: O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 150.00		\$ 150.00	
<u>Public Entertainment General</u> Fines for Violation (Infraction): 2nd Offense	\$ 301.00	No	Date: O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 300.00		\$ 300.00	-0.3%
<u>Public Entertainment General</u> Fines for Violation (Infraction): Subsequent Offenses	\$ 757.00	No	Date: 6/22/2021 O. No.: 1748 O. Date: 2/15/2000	Objective: Penalty Prop 26 Exception: 5 Full Cost: \$ 750.00		\$ 750.00	-0.9%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Release of Stored Vehicles</u>	\$ 86.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 95.83	(Regulatory Fee)	\$ 95.83	11.4%
<u>Repo Fee</u> (Repossessed Vehicles)	\$ 15.00	No	Date: 4/28/2020 Government Code Section: 41612	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 47.83	Mandated by State Law.	\$ 15.00	
<u>Residential Parking Permit</u> Resident Permit Parking Pass / Guest Parking Pass within Designated Resident Permit Parking area	\$ 33.00	No	Date: 1/11/2011 R. No.: 11-7815 R. Date: 1/11/2011	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 31.83	(Regulatory Fee)	\$ 31.83	-3.5%
<u>Second Response Ordinance</u>	Per current salary schedule plus benefits and current citywide overhead	No	Date: 8/22/1990 O. No.: 1849 O. Date: 11/24/2009 Code Section 9.05.020	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: As calculated	(Regulatory Fee)	Per current salary schedule plus benefits and current citywide overhead	

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Solicitor / Peddler Application</u> Background Investigation	\$ 283.00	No	Date: R. No.: 1718 R. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 334.25	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 334.25	18.1%
<u>Solicitor / Peddler Renewal</u>	\$ 100.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 143.25		\$ 143.25	43.3%
<u>Solicitor/Peddler Application - Employee Only</u>	\$ 150.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 143.25		\$ 143.25	-4.5%
<u>Taxicab/Pedicab Company Application</u>	\$ 7,126.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 6,780.50	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 6,780.50	-4.8%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Taxicab/Pedicab Company Renewal</u>	\$ 3,562.00 (total fee) 712.40 (per year) total fee is collected over 5-year period	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 3,581.25	Total cost of five-year permit is \$3,581. Fee is annualized.	\$ 716.25 (per year) total fee is collected over 5-year period	0.5%
<u>Taxicab/Pedicab Driver Application</u>	\$ 250.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 143.25	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 143.25	-42.7%
<u>Taxicab/Pedicab Driver Renewal, Retest or Reinspection</u>	\$ 100.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 143.25	(Regulatory Fee)	\$ 143.25	43.3%

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Taxicabs/Pedicab</u> Annual Safety Inspection Fee	\$ 100.00	No	Date: 4/28/2020 R. No.: 1713 R. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 191.00	(Regulatory Fee)	\$ 191.00	91.0%
<u>Tow Drivers</u> Application	\$ 233.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ 143.25	Does not include mandated DOJ/FBI Live Scan fees. (Regulatory Fee)	\$ 143.25	-38.5%
<u>USB Drive for Police Reports</u>	\$ 8.00	No	Date: 7/16/2019 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 8.00		\$ 8.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
ANIMAL CONTROL							
LICENSE FEES							
<u>Dog License Fees</u>							
Altered One Year	\$ 25.00	No	Date: 3/27/2019	Objective: Recover Cost	For owners who are 65 years of age or older, there is no license fee charged for the	\$ 25.00	
Altered Two Years	\$ 37.00	No	Res. No. SVACA 2019-2	User Fee	first animal. Fees will apply	\$ 37.00	
Altered Three Years	\$ 50.00	No	Res. Date: 3/27/2019	Penalty	to the second and additional	\$ 50.00	
Unaltered One Year	\$ 100.00	No		Prop 26 Exception: 3	animals for such owners.	\$ 100.00	
<u>Cat License Fees</u>							
Altered One Year	\$ 15.00	No		Full Cost: N/A	State law requires that dogs must be licensed by the age	\$ 15.00	
Altered Two Years	\$ 23.00	No			of (4) four months.	\$ 23.00	
Altered Three Years	\$ 30.00	No				\$ 30.00	
Unaltered One Year	\$ 50.00	No			Failure to license a dog by the age of (4) four months, or within 30 days of	\$ 50.00	
<u>Other License Fees</u>							
Replacement Tag	\$ 5.00	No			acquisition or within 30 days	\$ 5.00	
Late (Delinquent) Fee - Licensing	\$ 50.00	No			of residency (for a new resident) or within 30 days of	\$ 35.00	-30.0%
Courtesy Fee	\$ 2.00	No	Date: 3/27/2019	Fee collected to offset the cost of expenses for a new web based licensing program. The program simplifies the licensing process for animal owners and increases staff efficiency. Service is optional. Owners may still renew or license in person or by mail.	the expiration date of a previously issued license will be subject to the Late (Delinquent) Fee. Dog licenses are not transferable from one owner to the next.	\$ 2.00	
			Res. No. SVACA 2019-2				
			Res. Date: 3/27/2019				

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			ORDINANCE NUMBER & DATE (if applicable)					
SHELTER SERVICES								
<u>Impound/Redemption Fees</u>			Date: 3/27/2019	Objective: Recover Cost	Includes animals impounded for rabies quarantine. Offenses accumulate through the life of the animal.			
<u>Dogs and Cats</u>				Penalty				
Altered-1st Offense	\$ 35.00	No	Res. No.				\$ 35.00	
Unaltered-1st Offense	\$ 100.00	No	SVACA 2019-2	Prop 26 Exception:		3	\$ 100.00	
Altered or Unaltered-2nd Offense	\$ 125.00	No	Res. Date:				\$ 125.00	
Altered or Unaltered-3rd Offense	\$ 175.00	No	3/27/2019	Full Cost:		N/A	\$ 175.00	
Altered or Unaltered-4th Offense	\$ 205.00	No					\$ 205.00	
<u>Other Domestic/Exotic</u>								
Large animal (horse, pig, etc.)	\$ 75.00	No					\$ 75.00	
Small Animal (bird, rabbit, etc.)	\$ 28.00	No					\$ 28.00	
<u>Boarding Fees</u>								
per day or portion thereof:								
Dogs and Cats	\$ 22.00	No				\$ 22.00		
All Other Animals	\$ 11.00	No				\$ 11.00		
ADOPTION FEES								
<u>Type of Animal</u>			Date: 3/27/2019	Objective: Recover Cost	SVACA reserves the right to deny adoptions in certain circumstances for cause.			
Dog	\$ 150.00	No		User Fee			\$ 150.00	
Cat	\$ 100.00	No	Res. No.				\$ 100.00	
Kitten (less than six months)	\$ 150.00	No	SVACA 2019-2	Prop 26 Exception:		3	\$ 150.00	
Rabbit	\$ 30.00	No	Res. Date:				\$ 30.00	
Small Animal	\$ 20.00	No	3/27/2019	Full Cost:		N/A	\$ 20.00	
Bird	\$ 20.00	No					\$ 20.00	
Dog Behavior Training Deposit	\$ 100.00	No					\$ 100.00	

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
ANIMAL SURRENDER FEES							
Dog/Cat	\$ 150.00	No	Date: 3/27/2019	Objective: Recover Cost		\$ 150.00	
Other	\$ 40.00	No		User Fee		\$ 40.00	
			Res. No.	Prop 26 Exception:	3		
			SVACA 2019-2				
			Res. Date:	Full Cost:	N/A		
			3/27/2019				
Disposal							
Small Animals	\$ 25.00	No				\$ 25.00	
Dog/Cat/Rabbit	\$ 50.00	No				\$ 50.00	
Dogs and others over 150 lbs.	\$ 125.00	No				\$ 125.00	
TRAP FEES							
No Daily Fees			Date: 3/27/2019	Objective: Recover Cost	Maximum rental period on		
Refundable Deposit	\$ 100.00	No		User Fee	all traps is 2 weeks, unless	\$ 100.00	
			Res. No.	Prop 26 Exception:	3		
			SVACA 2019-2				
			Res. Date:	Full Cost:	N/A		
			3/27/2019				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE / SVACA

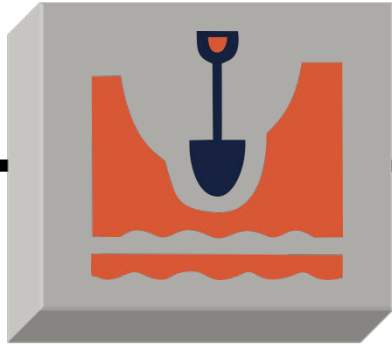
RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE		PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)	PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR			
OTHER FEES							
Animal Establishment Fee	\$ 200.00	No	Date: 3/27/2019	Objective: Recover Cost		\$ 200.00	
Animal Rescue Registration	\$ 25.00	No		User Fee		\$ 25.00	
Keeping of Animal or Fowl Permit	\$ 50.00	No	Res. No.	Penalty		\$ 50.00	
Dangerous Dog Fee	\$ 200.00	No	SVACA 2019-2			\$ 200.00	
Field Service Charge, per trip	\$ 50.00	No	Res. Date:	Prop 26 Exception: 3		\$ 50.00	
Home Quarantine Fee	\$ 50.00	No	3/27/2019			\$ 50.00	
Returned Check Charge	\$ 50.00	No		Full Cost: N/A		\$ 50.00	
Lab Processing Fee	\$ 100.00	No				\$ 100.00	
Volunteer Materials Fee	\$ 35.00	No				\$ 35.00	
Records Request Fee	\$ 0.20/page	No				\$ 0.20/page	

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Municipal Fee Schedule



Public Works

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
Parcel Map and Record of Survey Checking Fee (includes 3 checks)	\$ 7,760.49 per map	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 7,993.30		\$ 7,993.30 per map	3.0%
Parcel Map and Record of Survey Checking Fee (4th and subsequent reviews)	\$ 1,365.11			Full Cost: \$ 1,406.06		\$ 1,406.06	3.0%
Final Map Checking Fee - First 5 Lots (includes 3 checks)	\$ 9,875.45 plus	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 10,171.71		\$ 10,171.71	3.0%
Final Map Checking Fee - First 5 Lots (4th and subsequent reviews)	\$ 1,365.11	Yes		\$ 1,406.06		\$ 1,406.06	3.0%
Final Map Checking Fee per lot beyond 5 lots (includes 3 checks)	\$ 449.23			\$ 462.71		\$ 462.71	3.0%
Final Map Checking Fee per lot beyond 5 lots (4th and subsequent reviews)	\$ 449.23			\$ 462.71		\$ 462.71	3.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

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Amended Parcel Map and Record of Survey Checking Fee (includes 2 checks)	\$ 3,240.63 per map	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,337.85		\$ 3,337.85 per map	3.0%
Amended Parcel Map and Record of Survey Checking fee (For the 3rd and subsequent reviews)	\$ 1,004.02			Full Cost: \$ 1,034.14		\$ 1,034.14	3.0%
Amended Final Map Checking Fee (includes 2 checks)	\$ 3,258.29 per map	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,337.85		\$ 3,337.85 per map	2.4%
Amended Final Map Checking Fee (For the 3rd and subsequent reviews)	\$ 1,004.02			Full Cost: \$ 1,034.14		\$ 1,034.14	3.0%
<u>Processing Certificate of Correction (includes 2 checks)</u>	\$ 3,626.54 per certificate	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,735.34		\$ 3,735.34 per map	3.0%
Processing Certificate of Correction (For the 3rd and subsequent reviews) (for Final/Parcel Maps.)	\$ 1,180.11			Full Cost: \$ 1,215.51		\$ 1,215.51	3.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

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Assessment District Reapportionment Fee - Assemblage/Parcel Split			Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3,6			
First two Parcels	\$ 8,640.10	No		Full Cost: \$ 8,804.00		\$ 8,804.00	1.9%
Each Subsequent Parcel	\$ 2,220.34	No		Full Cost: \$ 2,238.00		\$ 2,238.00	0.8%
Processing Certificate of Compliance (includes 2 checks)	\$ 1,645.95 per certificate	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 1,695.33		\$ 1,695.33 per certificate	3.0%
Processing Certificate of Compliance (For the 3rd and subsequent reviews)	\$ 933.45			Full Cost: \$ 961.45		\$ 961.45	3.0%
Lot Line Adjustment Processing (includes 3 checks)	\$ 7,063.49 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 7,275.39		\$ 7,275.39 per application	3.0%
Lot Line Adjustment Processing (For the 4th and subsequent reviews)	\$ 1,180.11			Full Cost: \$ 1,215.51		\$ 1,215.51	3.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

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Security Deposit for Survey Property Monument	\$ 1,621.62 per monument	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3,6	Adjust by Jan - Jan change in CCI See note 1	\$ 1,770.60 per monument	9.2%
Minimum Security Deposit	\$ 3,243.24 minimum per map	No		Full Cost: \$ 1,770.60 Full Cost: \$ 3,541.20		\$ 3,541.20 minimum per map	9.2%
Security Deposit for Survey City Standard Street Monuments	\$ 2,162.16 per monument	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2	Adjust by Jan - Jan change in CCI See note 1	\$ 2,360.80 per monument	9.2%
Minimum Security Deposit	\$ 3,243.24 minimum per map	No		Full Cost: \$ 2,360.80 Full Cost: \$ 3,541.20		\$ 3,541.20 minimum per map	9.2%
Encroachment Permit: Processing Fee for Project up to \$25K	\$ 375.75 per permit	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 390.00		\$ 390.00 per permit	3.8%
for Project over \$25K	\$ 751.50 per permit	Yes		Full Cost: \$ 780.00		\$ 780.00 per permit	3.8%
Permit Extension for all Projects	\$	Yes		Full Cost: \$ 435.50	New fee category only applies to extensions for all projects	\$ 435.50 per permit	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Encroachment Permit:</u>			Date: 6/22/2021	Objective: Recover Cost			
Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks	\$ 687.45	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,3 Full Cost: \$ 718.75		\$ 718.75	4.6%
Engineering Plan Check for Projects over \$25K (per plan sheet) - includes 3 checks	\$ 1,685.53	Yes		Full Cost: \$ 1,726.00		\$ 1,726.00	2.4%
Engineering Plan Check (per plan set) for Projects up to \$25K - 4th and subsequent review	\$ 150.51	Yes		Full Cost: \$ 155.50		\$ 155.50	3.3%
Engineering Plan check (per plan sheet) for Projects over \$25K - 4th and subsequent review	\$ 276.47	Yes		Full Cost: \$ 290.75		\$ 290.75	5.2%
Engineering Plan Check (per plan sheet) for Projects over \$25K for revisions after EP issuance	\$ 463.28	Yes		Full Cost: \$ 483.00		\$ 483.00	4.3%
<u>Encroachment Permit:</u>							
Engineering Inspection							
\$0-\$15K	\$ 465.42	Yes		Full Cost: \$ 468.00		\$ 468.00	0.6%
\$15,001-\$25K-base + 14.50% of cost above \$15K	\$ 465.42	Yes		Full Cost: \$ 468.00		\$ 468.00	0.6%
\$25,001-\$50K-base + 13.42% of cost above \$25K	\$ 1,901.16	Yes		Full Cost: \$ 1,917.60		\$ 1,917.60	0.9%
\$50,001-\$100K-base + 2.88% of cost above \$50K	\$ 5,228.47	Yes		Full Cost: \$ 5,273.40		\$ 5,273.40	0.9%
\$101K-\$200K-base + 5.75% of cost above \$100K	\$ 6,654.61	Yes		Full Cost: \$ 6,711.60		\$ 6,711.60	0.9%
\$201K-\$500K-base + 5.27% of cost above \$200K	\$ 12,359.17	Yes		Full Cost: \$ 12,464.40		\$ 12,464.40	0.9%
\$501K-\$1M-base + 4.99% of cost above \$500K	\$ 28,045.65	Yes		Full Cost: \$ 28,284.60		\$ 28,284.60	0.9%
>\$1M; base	\$ 52,762.94	Yes		Full Cost: \$ 53,213.40		\$ 53,213.40	0.9%
>\$1M for each additional \$500K or fraction thereof	\$ 12,729.00	Yes		Full Cost: \$ 13,423.20		\$ 13,423.20	5.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Encroachment Permit:</u> Slurry Seal Fee	\$ 2.12 per square ft, or	Yes	Date: 6/22/2021	Objective: Recover Cost	Adjust by Jan - Jan change in CCI	\$ 2.31 per square ft, or	9.2%
	\$ 97.30 minimum	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,3 Full Cost: \$ 106.24	See note 1	\$ 106.24 minimum	9.2%
<u>Encroachment Permit:</u> <u>Field Marking-Storm Drain</u> Up to 50 ft. of excavation	\$ 174.00	Yes	Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3	See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 175.50	0.9%
	\$ 174.00	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 175.50		\$ 175.50	0.9%
	plus \$ 116.35	Yes		Full Cost: \$ 117.00		plus \$ 117.00	plus 0.6%
Over 50 ft. of excavation	Each additional 50 ft or fraction thereof					Each additional 50 ft or fraction thereof	
<u>Encroachment Permit:</u> <u>Field Marking-Traffic Signal</u> Up to 50 ft. of excavation	\$ 122.76	Yes	Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2	See note 2	\$ 132.75	8.1%
	\$ 122.76	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 132.75		\$ 132.75	8.1%
	plus \$ 82.20	Yes		Full Cost: \$ 88.50		plus \$ 88.50	plus 7.7%
Over 50 ft. of excavation	Each additional 50 ft or fraction thereof					Each additional 50 ft or fraction thereof	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

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<u>Copy of</u> Design Criteria Standard Details Standard Specifications Subdivision Code Property Development Ordinance	\$ 0.20 per page for public \$ 0.05 per page for employees	No No	Date: 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Citywide rate for copying plus sales tax.	\$ 0.20 per page for public \$ 0.05 per page for employees	
Black Line Print of Plans on file	\$ Actual Cost	No	Date: 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Actual cost of duplication.	\$ Actual Cost	
Record Drawings Archiving Fee	\$ 80.06 per sheet	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 82.33		\$ 82.33 per sheet	2.8%
Watershed Map	\$ Actual Cost	No	Date: 6/9/2009 Res. No. 09-7631	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Actual cost of duplication.	\$ Actual Cost	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Encroachment Agreement Application Into Easements	\$ 4,917.83 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 4,982.50		\$ 4,982.50 per application	1.3%
Encroachment Agreement Application Into Rights-of-Way	\$ 5,339.48 per application	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 5,436.00		\$ 5,436.00 per application	1.8%
Preparation of Agreement/ Easement/Grant Deed (includes 2 checks)	\$ 5,258.73 per document	Yes	Date: 6/22/2021	Objective: Prop 26 Exception: 1,2 Full Cost: \$ 5,416.49		\$ 5,416.49 per document	3.0%
Preparation of Agreement/ Easement/Grant Deed (for the 3rd and subsequent review)	\$ 1,180.10	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 1,215.50		\$ 1,215.50 For 3rd and subsequent review	3.0%
Preparation of Minor Agreement/ Easement/Grant Deed (includes 2 checks)	\$ 4,131.98 per document			Full Cost: \$ 4,255.94		\$ 4,255.94 per document	3.0%
Preparation of Minor Agreement/ Easement/Grant Deed (for the 3rd and subsequent review)	\$ 1,180.11			Full Cost: \$ 1,215.51		\$ 1,215.51 For 3rd and subsequent review	3.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Combination Agreement/ Grant Deed for the same lot (includes two checks)	\$ 6,943.72 both documents	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,152.03		\$ 7,152.03 both documents	3.0%
Combination Agreement/Grant Deed for the same lot (For the 3rd and subsequent review) ~~Preparation of Minor Easement/Grant Deed~~	\$ 1,180.11			Full Cost: \$ 1,215.51		\$ 1,215.51	3.0%
Document Recordation Fee	\$ Actual Cost	No	Date: Res. No. 08-7527 Res. Dat 6/10/2008	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Fee to recover direct costs for recording documents at the County Recorder.	\$ Actual Cost	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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Review of Agreements & Easements	\$ 4,491.92 per document	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,482.00		\$ 4,482.00 per document	-0.2%
Review of Minor Agreements & Easements	\$ 2,730.60	Yes		Full Cost: \$ 2,743.00		\$ 2,743.00 per document	0.5%
Outside 3rd Party Review or Inspection of Items within public ROW or City Easements	\$ Actual Cost with Initial Deposit	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost		\$ Actual Cost with Initial Deposit	
Overtime Plan Check, Mapping Review, etc.	\$ Actual Cost with Initial Deposit	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost		\$ Actual Cost with Initial Deposit	
Outside 3rd Party Review for Survey or Mapping	\$ Actual Cost with Initial Deposit	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost		\$ Actual Cost with Initial Deposit	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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<u>Storm Drain Outlet Charge</u>	\$ 7,510.26 per acre	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8,200.24	Adjust by Jan - Jan change in CCI See note 1	\$ 8,200.24 per acre	9.2%
<u>Storm Outlet Charge</u> Institutional (allowed under certain conditions)	\$ 7,510.26 per acre \$ 2,488.64 per acre	Yes Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 8,200.24 per acre \$ 2,717.28 per acre	9.2% 9.2%
<u>Sanitary Sewer Outlet Charge</u> Residential-Single Family (choose the greatest and add Conveyance Fee)	\$ 441.07 per unit \$ 1,658.38 per lot \$ 7,510.26 per acre	Yes Yes Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 481.60 per unit \$ 1,810.74 per lot \$ 8,200.24 per acre	9.2% 9.2% 9.2%
<u>Sanitary Sewer Outlet Charge</u> Trailer Parks & Mobile Homes (choose the greatest and add Conveyance Fee)	\$ 620.00 per lot \$ 7,510.26 per acre	Yes Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 676.96 per lot \$ 8,200.24 per acre	9.2% 9.2%

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
<u>Sanitary Sewer Outlet Charge</u> Condo & Planned Unit Development (choose the greatest and add Conveyance Fee)	\$ 441.07 per unit	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 481.60 per unit \$ 8,200.24 per acre	9.2% 9.2%
<u>Sanitary Sewer Outlet Charge</u> Commercial & Industrial (choose the greatest and add Conveyance Fee)	\$ 1,658.38 per lot \$ 7,510.26 per acre	Yes Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI See note 1	\$ 1,810.74 per lot \$ 8,200.24 per acre	9.2% 9.2%
<u>Sanitary Sewer Outlet Charge - Conveyance Fee</u> Residential Accessory Dwelling Unit*	\$ 4,218.00 per dwelling unit \$ 2,653.00	No No	Date: 5/8/2018 R. No.: 10-7741 R. Date: 6/15/2010 O. No.: 1968 O. Date: 8/22/2017	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 4,605.52 Full Cost: \$ 2,896.74	See note 1 * See note 3 for accessory dwelling unit rate justification.	\$ 4,218.00 per dwelling unit \$ 2,653.00	
<u>Sanitary Sewer Outlet Charge - Conveyance Fee</u> Non-residential	\$ 8.60 per gallon per day	No	Date: 6/15/2010 R. No.: 10-7741 R. Date: 6/15/2010	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8.60		\$ 8.60 per gallon per day	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
<u>Sanitary Sewer Capacity Model Run Fee</u>	\$ 8,844.00 for initial run time & material for subsequent model run	No	Date: 4/18/2017 R. No.: 08-7526 R. Date: 6/10/2008	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 9,109.32		\$ 9,109.32 for initial run time & material for subsequent model run	3.0%
<u>Existing Improvements</u> A. Street Improvements Residential Commercial Industrial	\$ 105.51 \$ 223.78 \$ 161.08 per front foot	No No No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: varies	Adjust by Jan - Jan change in CCI	\$ 115.20 \$ 244.34 \$ 175.88 per front foot	9.2% 9.2% 9.2%
<u>Existing Improvement</u> B. Street Curbing	\$ 38.49 per front foot	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 42.02	Adjust by Jan - Jan change in CCI	\$ 42.02 per front foot	9.2%
<u>Existing Improvement</u> C. Sidewalk Improvements	\$ 15.35 per square foot	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 16.76	Adjust by Jan - Jan change in CCI	\$ 16.76 per square foot	9.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
<u>Existing Improvement (cont'd)</u> D. Street Name Signs	\$ 0.27 per front foot	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 0.29	Adjust by Jan - Jan change in CCI	\$ 0.29 per front foot	9.2%
<u>Existing Improvement (cont'd)</u> E. Sanitary Sewers	\$ 38.37 per front foot	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 41.90	Adjust by Jan - Jan change in CCI	\$ 41.90 per front foot	9.2%
<u>Existing Improvement (cont'd)</u> F. Storm Drains	\$ 38.37 per front foot	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 41.90	Adjust by Jan - Jan change in CCI	\$ 41.90 per front foot	9.2%
<u>Existing Improvement (cont'd)</u> G. Right-of-way and/or Easements	\$ Use original cost per square foot	No	Date: 6/29/1989 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: Cost	Original cost paid by the City will be charged. Each case is unique and will require research for its original cost.	\$ Use original cost per square foot	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
<u>Recreation Tax (Bedroom) - New Construction-Permit</u> First Bedroom Each additional	\$ 15.00 \$ 5.00 per bedroom	No No	Date: 8/5/1969 O. No.: 1216 O. Date: 8/5/1969	Objective: User Fee Prop 26 Exception: 6 Full Cost: \$ 15.00	See SCCC 3.15.020 	\$ 15.00 \$ 5.00 per bedroom	
<u>Recreation Tax (Bedroom) - Additions</u> Each additional	\$ 5.00 per bedroom	No	Date: 8/5/1969 O. No.: 1216 O. Date: 8/5/1969	Objective: User Fee Prop 26 Exception: 6 Full Cost: \$ 5.00	See SCCC 3.15.020 	\$ 5.00 per bedroom	
<u>Traffic Impact Fee pre 10/22/18</u> Office/R & D Industrial Warehousing, Utilities Communications Hotel-Motel	per square foot \$ 1.07 \$ 0.73 \$ 0.21 \$ 435.67 per room	No No No No	Date: 6/22/2021 Res. No. 10-7756 Res. Dat 7/6/2010	Objective: Impact Dev. Fee Prop 26 Exception: 6 Full Cost: Varies	Applicable to areas within the Traffic Impact Fee Area Map. Projects entitled before October 22, 2018 will pay this Traffic Impact Fee. See Note 1 See SCMC 17.15.330	per square foot \$ 1.17 \$ 0.79 \$ 0.23 \$ 475.70 per room	9.2% 9.2% 9.2% 9.2%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
<u>Traffic Impact Fee</u>	per square foot		Date: 6/22/2021	Objective: Impact Dev. Fee	Applicable citywide.	per square foot	
Office/R & D	\$ 1.47	No			Projects entitled on or after	\$ 1.61	9.2%
Industrial	\$ 0.81	No	R. No.: 21-8981	Prop 26 Exception: 6	October 22, 2018 will pay this	\$ 0.88	9.2%
Warehousing, Utilities	\$ 0.24	No	R. Date: 6/22/2021		Traffic Impact Fee.	\$ 0.26	9.2%
Communications			O. No.: 1986	Full Cost: Varies	Retail elements with total		
Retail	\$ 4.90	No	O. Date: 8/21/2018		sq. ft. < 50,000 sf and any	\$ 5.35	9.2%
Hotel-Motel	\$ 772.21	No			affordable housing units are	\$ 843.15	9.2%
	per room				exempt from paying this fee.	per room	
Multi-Family Residential	\$ 566.27	No			See Note 1	\$ 618.30	9.2%
	per dwelling unit				See SCMC 17.15.330	per dwelling unit	
Single-Family Residential	\$ 1,274.11	No				\$ 1,391.16	9.2%
	per dwelling unit					per dwelling unit	
<u>Tasman East Specific Plan Area Impact Fee</u>			Date: 6/22/2021	Objective: Impact Dev. Fee			
Multi-Family Residential	\$ 6,884.34	No				\$ 7,516.82	9.2%
	per dwelling unit		R. No.: 21-8981	Prop 26 Exception: 6	See Note 1	per dwelling unit	
			R. Date: 6/22/2021				
			O. No.: 2026	Full Cost: Varies			
			O. Date: 11/17/2020				
<u>Oversize, Overweight</u>			Date: 6/7/2005	Objective: User Fee	Statewide rate		
<u>Vehicles Fee</u>	per vehicle					per vehicle	
Single	\$ 16.00	No	O. No.:	Prop 26 Exception: 3		\$ 16.00	
			O. Date:				
Annual	\$ 90.00	No		Full Cost: \$ 130.00		\$ 90.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
Traffic Flow Map - Mailed	\$ 38.43 each	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 43.33 Full Cost: \$ 21.67		\$ 43.33 each	12.8%
Traffic Flow Map - Not Mailed	\$ 19.22 each	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 43.33 Full Cost: \$ 21.67		\$ 21.67 each	12.8%
Storage or Refuse Bins on City Street	\$ 151.00 each	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 260.00		\$ 151.00	
Subdivision Committee Review: Tentative Map (4 or fewer lots)	\$ 1,522.21	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,544.50		\$ 1,544.50	1.5%
Subdivision Committee Review: Tentative Map (5 or more lots)	\$ 2,423.15	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,459.50		\$ 2,459.50	1.5%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
Subdivision Committee Review: Lot Line Adjustment	\$ 689.58	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 699.50		\$ 699.50	1.4%
Project Clearance Committee Review: Preliminary application/Re-Zoning/ Architect Review	\$ 861.44	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 863.50		\$ 863.50	0.2%
Project Clearance Committee Review: Use Permit/Variance	\$ 418.44	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 423.00		\$ 423.00	1.1%
Project Clearance Committee Review: CEQA - Initial Study Review	\$ 2,674.02	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,745.00		\$ 2,745.00	2.7%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
Project Clearance Committee Review: CEQA - EIR Review	\$ 4,460.97	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,533.50		\$ 4,533.50	1.6%
Project Clearance Committee Review: Traffic Study Report Review (without EIR)	\$ 2,681.48	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,772.00		\$ 2,772.00	3.4%
Cost Analysis for Development - CAD - Minor (accessory dwelling unit, single family home, and up to 4 residential units)	\$ 416.31	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 422.50		\$ 422.50	1.5%
Cost Analysis for Development - CAD - Major	\$ 1,011.95	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,032.25		\$ 1,032.25	2.0%

PUBLIC WORKS DEPARTMENT, ENGINEERING DIVISION
JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 9.2% above 2021-22 fees, rates, and charges, consistent with the percentage increase in the Construction Cost Index (January 2022) as published by the Engineering News-Record.

NOTE 2: Fees, rates, and charges to recover costs for Field Marking – Traffic Signal Engineering Services is equal to the Field Marking – Fiber which services are performed by the same Silicon Valley Power (SVP) field staff.

NOTE 3: City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single-family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single-family home daily average discharge of 245 gpd ($154 \text{ gpd} / 245 \text{ gpd} = 0.629$).

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax 3=User Fee 4=Penalty 5=Compliance 6=Impact Development Fee	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)					
1. Active construction site inspections of projects over one (1) acre in size and high priority sites during wet season (Oct. - Apr.) as required by Provision C.6 of MRP	\$ 202.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	1	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 204.00	MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed.	\$ 204.00	1.0%
2. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 1)	\$ 549.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	1	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 561.00	Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit.	\$ 561.00	2.2%
3. Industrial/commercial facility stormwater inspections as required by Provision C.4 of MRP (Tier 2)	\$ 202.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	1	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 204.00	Businesses that received a Notice of Violation during an industrial/commercial stormwater inspection the previous year are required to be inspected the following year.	\$ 204.00	1.0%
4. Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP	\$ 202.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	1	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 204.00	Operation & maintenance inspections required on annual basis to ensure the stormwater treatment systems are properly maintained.	\$ 204.00	1.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STORM DRAIN DIVISION

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax 3=User Fee 4=Penalty 5=Compliance 6=Impact Development Fee	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)					
5. Operation & maintenance Administration of permanent stormwater treatment systems installed on projects as required by Provision C.3 of MRP	\$ 193.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	1	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 204.00		\$ 204.00	5.7%
6. Stormwater Management Planning Application Plan review as required by Provision C.3 of MRP - First three (3) reviews	\$ 1,546.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	1	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,632.00		\$ 1,632.00	5.6%
7. Stormwater Management Building Application Improvement plans review for stormwater management compliance with Provision C.3 of MRP - First three (3) reviews	\$ 773.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	1	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 816.00		\$ 816.00	5.6%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STREET MAINTENANCE DIVISION RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Pavement Restoration Charge</u> <u>Up to 3" Thick Asphalt</u> 1. First 80 cubic feet 2. Each additional cubic foot	\$ 4,028.00 up to 80 sq. ft. \$ 39.00 per sq. ft.	Yes Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,075.50	Pavement restoration charges are applied on work associated with utility street opening encroachment permits associated with repair of existing infrastructure, not utility trench work consisting of installation of new main and lateral lines.	\$ 4,075.50 up to 80 sq. ft. \$ 40.00 per sq. ft.	1.2% 2.6%
<u>Engineering Plan Review</u> <u>per sheet (Streets)</u> 1. First three (3) reviews 2. Fourth and subsequent review	\$ 160.00 \$ 33.00	Yes Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 168.75	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 168.75 \$ 38.00	5.5% 15.2%
<u>Concrete Removal/Replace</u> <u>Charge - Curb/Gutter</u> 1. Base 2. Per linear ft.	\$ 373.26 \$ 69.93	Yes Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 585.00	Fee is applicable to trench repairs for City utilities street opening permits. Full cost recovery is being phased in over a 4 year period	\$ 467.00 \$ 70.00	25.1% 0.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / STREET MAINTENANCE DI\RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
<u>Concrete Removal/Replace Charge - Sidewalk</u>			Date: 6/22/2021	Objective: Recover Cost	Fee is applicable to trench repairs for City utilities street opening permits. Full cost recovery is being phased in over a 4 year period		
1. Base	\$ 261.00	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2			
2. Per square ft.	\$ 18.82	Yes		Full Cost: \$ 585.00		\$ 326.00	24.9%
						\$ 19.00	1.0%
<u>Traffic Sign Fabrication</u>	\$ 875.00	Yes	Date: 6/22/2021	Objective: Recover Cost	Fee is for traffic sign fabrication.	\$ 904.50	3.4%
			R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2			
				Full Cost: \$ 904.50			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:

PUBLIC WORKS / STREET / PARKWAYS & BOULEVARD RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Street tree removal	\$ 225.00 per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 225.00	Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$220 13-24" dbh: \$987.50 25-36" dbh: \$1,650 37-48" dbh: \$2,500 49" and above dbh: \$2,000	\$ 225.00 per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.	
Street tree planting	\$ 598.00 per tree	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 625.00	Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.	\$ 625.00 per tree	4.5%
Property development							
Engineering Plan Review per sheet - Initial Review			Date: 6/22/2021	Objective: Recover Cost	Initial Review includes up to three (3) plan checks.		
1. First three (3) reviews	\$ 168.00	Yes	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 2		\$ 168.75	0.4%
2. Fourth and subsequent review	\$ 34.00	Yes		Full Cost: \$ 168.75		\$ 37.50	10.3%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PUBLIC WORKS / STREET / SOLID WASTE

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax 3=User Fee 4=Penalty 5=Compliance 6=Impact Development Fee	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)					
Non-exclusive franchise hauler application fee	\$ 1,320.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	3	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$1,378.00	Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing.	\$ 1,378.00	4.4%
Solid Waste Management Planning Application Plan review as required by City Municipal Code - First three (3) reviews	\$ 760.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	1	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$816.00		\$ 816.00	7.4%
Solid Waste Management Building Permit Application Improvement plans review for solid waste management compliance with City's municipal codes - First three (3) reviews	\$ 760.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	1	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$816.00		\$ 816.00	7.4%
Construction & Demolition (C&D) waste management: Processing solid waste management and Green Halo reconciliation	\$ 190.00	Yes	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	1	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$204.00		\$ 204.00	7.4%

Municipal Fee Schedule



Water and Sewer Utilities

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
~~5/8" x 3/4" water service~~	~~\$ 19,525.00~~	~~No~~	~~Date: 6/22/2021~~ ~~R. No.: 21-8981~~ ~~R. Date: 6/22/2021~~	~~Objective:- Recover Cost~~ ~~Prop 26 Exception: 6~~ ~~Full Cost: \$ -16,768.00~~	~~Note: The cost of meters,- backflows,-and Encroachment Permit not included.~~	~~\$ 16,768.00~~	~~-14.1%~~
New 1" water service	\$ 19,525.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 20,862.00	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 20,862.00	6.8%
New 1" water service and abandon existing service SFR	\$ varies	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 25,229.00	Fee inadvertently excluded from schedule. Not a new fee. Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 25,229.00	
~~4-1/2" water service~~	~~\$ 19,525.00~~	~~No~~	~~Date: 6/22/2021~~ ~~R. No.: 21-8981~~ ~~R. Date: 6/22/2021~~	~~Objective:- Recover Cost~~ ~~Prop 26 Exception: 6~~ ~~Full Cost: \$ -21,513.00~~	~~Note: The cost of meters,- backflows,-Encroachment Permits,- Soil Disposal,-and Pavement Restoration not included.~~	~~\$ 21,513.00~~	~~-10.2%~~

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
New 2" water service	\$ 19,525.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 21,513.00	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 21,513.00	10.2%
New 3" water service	\$ 42,498.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 45,156.00	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 45,156.00	6.3%
New 4" water service	\$ 43,176.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 51,667.00	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 51,667.00	19.7%
New 6" water service	\$ 43,602.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 51,942.00	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 51,942.00	19.1%

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			ORDINANCE NUMBER & DATE (if applicable)				
New 8" water service	\$ 44,638.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 53,187.00	Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 53,187.00	19.2%
New 4" water service (Dual Meter Service)	\$	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 56,799.00	Fee inadvertently excluded from schedule. Not a new fee. Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 56,799.00	
New 6" water service (Dual Meter Service)	\$	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 58,511.00	Fee inadvertently excluded from schedule. Not a new fee. Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 58,511.00	
New 8" water service (Dual Meter Service)	\$	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 62,618.00	Fee inadvertently excluded from schedule. Not a new fee. Note: The cost of meters, backflows, Encroachment Permits, Soil Disposal, and Pavement Restoration not included.	\$ 62,618.00	

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			ORDINANCE NUMBER & DATE (if applicable)				
~~Water Service – Meter Device Cost Only~~ ~~5/8" x 3/4" water meter~~	\$ 114.00	No	~~Date: 6/22/2021~~ ~~R. No.: 21-8981~~ ~~R. Date: 6/22/2021~~	~~Objective: Recover Cost~~ ~~Prop 26 Exception: 6~~ ~~Full Cost: \$ 158.00~~	~~This is the cost of the meter only.~~ ~~If a backflow device is required, it~~ ~~will be a 1" backflow.~~	\$ 158.00	38.6%
New 1" Water Meter - Device Cost Only		No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 203.00	Fee inadvertently excluded from schedule. Not a new fee.	\$ 203.00	
New 1" water meter and backflow preventer - device cost only	\$ 640.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 565.00	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 565.00	-11.7%
New 1½" water meter and backflow preventer - device cost only	\$ 1,185.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 1,547.00	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 1,547.00	30.5%

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			ORDINANCE NUMBER & DATE (if applicable)				
New 2" water meter and backflow preventer - device cost only	\$ 1,450.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 1,869.00	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 1,869.00	28.9%
New 3" water meter and backflow preventer - device cost only	\$ 2,108.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 4,717.00	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 4,717.00	123.8%
New 4" water meter and backflow preventer - device cost only	\$ 2,520.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 6,227.00	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 6,227.00	147.1%

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			ORDINANCE NUMBER & DATE (if applicable)				
New 6" water meter and backflow preventer - device cost only	\$ 5,141.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 12,935.00	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 12,935.00	151.6%
New 8" water meter and backflow preventer - device cost only	\$ 21,045.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 17,967.00	Includes cost of meter and RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 17,967.00	-14.6%
New Fire hydrant	\$ 37,887.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 39,814.00	For hydrant requested by property owner/developer.	\$ 39,814.00	5.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>New Fire Service</u> (Installation of fire service line)			Date: 6/22/2021	Objective: Recover Cost	Cost for DCDA, RPDA, Encroachment Permit, Soil Disposal, and Pavement Restoration not		
2" fire service	\$ 21,153.00	No	R. No.: 21-8981	Prop 26 Exception: 2,6	included.	\$ 22,083.00	4.4%
4" fire service	\$ 45,034.00	No	R. Date: 6/22/2021	Full Cost: \$ 22,083.00		\$ 50,947.00	13.1%
6" fire service	\$ 47,116.00	No		\$ 50,947.00		\$ 51,597.00	9.5%
8" fire service	\$ 53,464.00	No		\$ 51,597.00		\$ 52,486.00	-1.8%
10" fire service	\$ 61,395.00	No		\$ 52,486.00		\$ 54,835.00	-10.7%
				\$ 54,835.00			
<u>Fire Service Upgrade</u> (Upgrade device to standard DCDA or RPDA)			Date: 6/22/2021	Objective: Recover Cost	Cost for DCDA, RPDA, or Encroachment Permit not included.		
2" fire service	\$		R. No.: 21-8981	Prop 26 Exception: 2,6		\$ 10,181.00	
4" fire service	\$ 18,657.00	No	R. Date: 6/22/2021	Full Cost: \$ 10,181.00		\$ 20,734.00	11.1%
6" fire service	\$ 20,738.00	No		Full Cost: \$ 20,734.00		\$ 20,901.00	0.8%
8" fire service	\$ 23,096.00	No		Full Cost: \$ 20,901.00		\$ 21,097.00	-8.7%
10" fire service	\$ 31,027.00	No		Full Cost: \$ 21,097.00		\$ 21,942.00	-29.3%
				Full Cost: \$ 21,942.00			

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			ORDINANCE NUMBER & DATE (if applicable)				
~~Cost of~~ Backflow Preventer - device cost only			Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2,6			
2" DCDA	\$	No	R. No.: 21-8981	Full Cost: \$ 969.00	Fee inadvertently excluded from schedule. Not a new fee.	\$ 969.00	
4" DCDA	\$ 2,743.00	No	R. Date: 6/22/2021	Full Cost: \$ 3,042.00		\$ 3,042.00	10.9%
6" DCDA	\$ 4,082.00	No		Full Cost: \$ 4,549.00		\$ 4,549.00	11.4%
8" DCDA	\$ 7,832.00	No		Full Cost: \$ 8,462.00		\$ 8,462.00	8.0%
10" DCDA	\$ 12,062.00	No		Full Cost: \$ 12,173.00		\$ 12,173.00	0.9%
2" RPDA	\$	No		Full Cost: \$ 969.00	Fee inadvertently excluded from schedule. Not a new fee.	\$ 969.00	
4" RPDA	\$ 3,484.00	No		Full Cost: \$ 4,169.00		\$ 4,169.00	19.7%
6" RPDA	\$ 4,984.00	No		Full Cost: \$ 6,528.00		\$ 6,528.00	31.0%
8" RPDA	\$ 9,492.00	No		Full Cost: \$ 12,430.00		\$ 12,430.00	31.0%
10" RPDA	\$ 13,202.00	No		Full Cost: \$ 16,399.00		\$ 16,399.00	24.2%
Field Fire Hydrant Flow Test	\$ 1,905.00	No	Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,884.00	Recovery of full cost of doing fire- flow tests for new developments.	\$ 1,884.00	-1.1%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Portable hydrant meter and Deposit (Includes cost of RP backflow)	\$ 2,185.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ -	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable.	\$ 2,185.00	
Recycled hydrant meter and Deposit (Includes cost of RP backflow)	\$ 2,185.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,185.00	Deposit to ensure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable.	\$ 2,185.00	
Water meter test	\$ 435.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 832.50	Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.	\$ 478.50	10.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Utility Engineering Plan Review</u>			Date: 6/22/2021	Objective: Recover Cost			
<u>Utility Engineering Plan Check for SFH Remodel</u> (per plan set) - includes 3 checks	\$		R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 3,6 Full Cost: \$ 620.00		\$ 620.00	
<u>Utility Engineering Plan Check for</u> Projects up to \$25K (per plan set) - includes 3 checks	\$ 649.00	No		Full Cost: \$ 1,067.00	Includes all projects with dry utility installation.	\$ 1067.00	64.4%
<u>Utility Engineering Plan Check for</u> Projects over \$25K (per sheet) - includes 3 checks	\$ 1,848.00	No		Full Cost: \$ 2,580.00	Includes all projects with dry utility installation.	\$ 2,580.00	39.6%
<u>Utility Engineering Plan Check</u> (per plan set for Projects up to \$25K and per sheet for Projects over \$25K) - 4th and subsequent review	\$ 423.00	No		Full Cost: \$ 658.00	Includes all projects with dry utility installation.	\$ 658.00	55.6%
<u>Utility Engineering Inspection*</u> \$0-\$15K	\$ 361.00	No		Full Cost: \$ 576.00	*Use this fee for all SFH remodels	\$ 576.00	59.6%
\$15,001-\$25K-base + 13.73% of cost above \$15K	\$ 361.00	No		Full Cost: \$ 1,151.00		\$ 1,151.00	218.8%
\$25,001-\$50K-base + 11.87% of cost above \$25K	\$ 1,448.00	No		Full Cost: \$ 2,524.00		\$ 2,524.00	74.3%
\$50,001-\$100K-base + 2.22% of cost above \$50K	\$ 3,617.00	No		Full Cost: \$ 5,492.00		\$ 5,492.00	51.8%
\$101K-\$200K-base + 4.22% of cost above \$100K	\$ 6,027.00	No		Full Cost: \$ 6,602.00		\$ 6,602.00	9.5%
\$201K-\$500K-base + 3.03% of cost above \$200K	\$ 9,647.00	No		Full Cost: \$ 10,820.00		\$ 10,820.00	12.2%
\$501K-\$1M-base + 0.67% of cost above \$500K	\$ 20,500.00	No		Full Cost: \$ 19,922.00		\$ 19,922.00	-2.8%
>\$1M; base	\$ 41,001.00	No		Full Cost: \$ 23,252.00		\$ 23,252.00	-43.3%
>\$1M for each add'l \$500K or fraction thereof	\$ 12,427.00	No		Full Cost: \$ 7,157.00		\$ 7,157.00	-42.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Water Supply Assessment Preparation	\$ 13,787.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 13,500.00	Developers shall be required to pay for water supply assessment preparation (WSA) services rendered by the Water Utility.	\$ 13,500.00	-2.1%
Supplemental Assessment Preparation	\$ 8,823.00	No		Full Cost: \$ 8,640.00	Required due to changes in project.	\$ 8,640.00	-2.1%
Water reconnection fee - ~~normal~~ service reconnection	\$ 245.00 per account	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Penalty		\$ 245.00 per account	
Water ~~meter repair and replacement/~~ reconnection fee ~~due to~~ ~~meter tampering/illegal~~ ~~access~~	\$ 445.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	No		Prop 26 Exception: 1,2,5 Full Cost: \$ 378.48 Full Cost: varies		\$ 445.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	
~~Small~~ Water service abandonment (2" and smaller)	\$ 10,424.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 9,361.36	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 9,361.36	-10.2%

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			ORDINANCE NUMBER & DATE (if applicable)				
Large Water service abandonment (3" and larger)	\$ 15,288.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 19,985.44	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 19,985.44	30.7%
Water service relocation	\$ 7,128.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,128.00	For service relocation of no more than 4 feet from the existing location. Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 7,128.00	
Field Marking - Water Up to 50 ft. of excavation	\$ 239.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 273.25		\$ 273.25	14.3%
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 6.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 111.00		\$ 111.00	1750.0%
Field Marking - Recycled Water Up to 50 ft. of excavation	\$ 239.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 273.25		\$ 273.25	14.3%
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 6.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Full Cost: \$ 111.00		\$ 111.00	1750.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	DATE FEE LAST CHANGED	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2022-23	Percent Change
			ORDINANCE NUMBER & DATE (if applicable)				
Water and Fire Service Tap (2" and smaller)	\$ 786.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,062.00	Includes installation and inspection of water main tap only.	\$ 1,062.00	35.1%
Water and Fire Service Tap (4", 6", and 8")	\$ 920.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,188.00	Includes installation and inspection of water main tap only.	\$ 1,188.00	29.1%
Water and Fire Service Tap (10" and 12")	\$	No	Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 1,588.00	Includes installation and inspection of water main tap only.	\$ 1,588.00	
Fire Hydrant (Inspection & Tap for Construction Installation Services)	\$ 6,944.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective:- Recover Cost Prop 26 Exception: 2 Full Cost: \$ 6,191.00		\$ 6,191.00	-10.8%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Tapping-Insertion Valve Installation</u>			Date: 6/22/2021	Objective: Recover Cost	Includes installation and inspection of valve only.		
2" Valve	\$ 3,119.00	No	R. No.: 21-8981	Prop 26 Exception: 2,6		\$ 3,898.75	25.0%
3" Valve	\$ 3,232.00	No	R. Date: 6/22/2021	Full Cost: \$ 17,294.00		\$ 4,040.00	25.0%
4" Valve	\$ 5,001.00	No		Full Cost: \$ 14,602.00		\$ 14,602.00	192.0%
6" Valve	\$ 5,335.00	No		Full Cost: \$ 15,399.00		\$ 15,399.00	188.6%
8" Valve	\$ 5,638.00	No		Full Cost: \$ 16,097.00		\$ 16,097.00	185.5%
10" Valve	\$ 7,911.00	No		Full Cost: \$ 19,224.00		\$ 19,224.00	143.0%
12" Valve	\$ 8,777.00	No		Full Cost: \$ 20,764.00		\$ 20,764.00	136.6%
4" Valve (excavation included)	\$	No	Date:	Full Cost: \$ 25,500.00	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 25,500.00	
6" Valve (excavation included)	\$	No		Full Cost: \$ 26,297.00		\$ 26,297.00	
8" Valve (excavation included)	\$	No	R. No.:	Full Cost: \$ 26,995.00		\$ 26,995.00	
10" Valve (excavation included)	\$	No	R. Date:	Full Cost: \$ 30,122.00		\$ 30,122.00	
12" Valve (excavation included)	\$	No		Full Cost: \$ 31,662.00		\$ 31,662.00	
Project Clearance Committee - Utility Engineering/ Subcommittee Review	\$ 601.00	No	Date: 6/22/2021	Objective: Recover Cost		\$ 1,252.00	108.3%
			R. No.: 21-8981	Prop 26 Exception: 2,3			
			R. Date: 6/22/2021	Full Cost: \$ 1,252.00			
Hold Harmless Agreement	\$ 1,016.00	No	Date: 6/22/2021	Objective: Recover Cost		\$ 966.00	-4.9%
			R. No.: 21-8981	Prop 26 Exception: 2			
			R. Date: 6/22/2021	Full Cost: \$ 966.00			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
~~Hydraulic Model~~ Fire Flow (Hydraulic Model)			Date: 6/22/2021	Objective: Recover Cost			
Single Family Homes (SFH)	\$ 672.00	No	R. No.: 21-8981	Prop 26 Exception: 2		\$ 959.00	42.7%
Others, Excluding SFH	\$ 1,522.00	No	R. Date: 6/22/2021	Full Cost: \$ 959.00		\$ 2,131.00	40.0%
				Full Cost: \$ 2,131.00			
Development Impact Analysis	\$	No	Date:	Objective: Recover Cost	This is a hydraulic modeling fee for new development.	\$ 2,783.00	
			R. No.:	Prop 26 Exception: 6			
			R. Date:	Full Cost: \$ 2,783.00			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Water Service Upgrade <u>of Existing Service</u> excluding Device Cost			Date: 6/22/2021	Objective: Recover Cost			
			R. No.: 21-8981	Prop 26 Exception: 2			
5/8" x 3/4" water services and backflow preventer	\$ 10,464.00	No	R. Date: 6/22/2021	Full Cost: \$ 10,146.00	Note: The cost of meters, backflows, Encroachment Permit, Soil Disposal, and Pavement Restoration not included.	\$ 10,146.00	-3.0%
1" water service and backflow preventer	\$ 10,472.00	No		Full Cost: \$ 10,146.00		\$ 10,146.00	-3.1%
1-1/2" water service and backflow preventer	\$ 10,984.00	No		Full Cost: \$ 10,180.00		\$ 10,180.00	-7.3%
2" water service and backflow preventer	\$ 10,984.00	No		Full Cost: \$ 10,180.00		\$ 10,180.00	-7.3%
3" water service and backflow preventer	\$ 11,684.00	No		Full Cost: \$ 10,515.00		\$ 10,515.00	-10.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Sewer lateral cleanout 4 inch lateral	\$ 2,006.40	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 10,208.00	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. <i>Cleanout box is not included.</i>	\$ 2,207.04	10.0%
Sewer lateral cleanout 6 inch lateral or larger	\$ 9,929.70	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 10,364.00	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance. <i>Cleanout box is not included.</i>	\$ 10,922.67	10.0%
Cleanout box only	\$ 313.50	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 940.00		\$ 344.85	10.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
4" sewer lateral installation	\$ 37,669.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 40,443.20	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.	\$ 40,443.00	7.4%
6" sewer lateral installation	\$ 37,669.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 40,443.20	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.	\$ 40,443.00	7.4%
8" sewer lateral installation	\$ 37,669.00	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 40,443.20	Note: The cost of Encroachment Permit, Soil Disposal, and Pavement Restoration not included. No cleanout or box cost included.	\$ 40,443.00	7.4%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Sewer lateral video inspection	\$ 421.08	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 918.00	Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.	\$ 463.19	10.0%
Encroachment Permit: Field Marking-Sanitary Sewer			Date: 6/22/2021	Objective: Recover Cost			
Up to 50 ft. of excavation	\$ 205.00	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: 1,2,3 Full Cost: \$ 273.25	See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 273.00	33.2%
Over 50 ft. - each additional 50 ft. or fraction thereof of excavation	\$ 205.00 plus 4.00 per foot	No		Full Cost: \$ 111.00		\$ 273.00 plus 111.00 each add'l 50 ft or fraction thereof	33.2%
<u>Fats, Oil and Grease (FOG)</u>			Date:	Objective: Recover Cost			
FOG Plan Review (Building Permits)	\$	No	R. No.: R. Date:	Prop 26 Exception: 1,2,3 Full Cost: \$ 1,248.00	For new building permit applicants	\$ 1,248.00	
FOG Inspection (Building Permits)	\$	No		Full Cost: \$ 1,248.00	For new building permit applicants	\$ 1,248.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Temporary Wastewater Discharge Permit</u> (\$5.29/HCF or \$7.07/1000 gal)			Date: R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: 1,2			
Up to 10,000 gallons	\$	No		Full Cost: \$ 278.70		\$ 278.70	
Up to 50,000 gallons	\$	No		Full Cost: \$ 561.50		\$ 561.50	
Up to 100,000 gallons	\$	No		Full Cost: \$ 915.00		\$ 915.00	
Up to 200,000 gallons	\$	No		Full Cost: \$ 1,622.00		\$ 1,622.00	
Up to 300,000 gallons	\$	No		Full Cost: \$ 2,329.00		\$ 2,329.00	
Up to 400,000 gallons	\$	No		Full Cost: \$ 3,036.00		\$ 3,036.00	
Up to 500,000 gallons	\$	No		Full Cost: \$ 3,743.00		\$ 3,743.00	
More than 500,000 gallons	\$	No		Full Cost: Actual		\$ Actual	
<u>Wastewater Treatment Plant Capacity Fee</u> Residential Dwelling Unit	\$ 1,187.00 per dwelling unit	No	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2,6 Full Cost: \$ 2,380.95	~~See SCCC 17.15.220(e)~~ ~~Sewer Treatment Plant Fee.~~ ~~To be brought forward later.~~	\$ 1,187.00 per dwelling unit	
Accessory Dwelling Unit	\$ 747.00 per accessory dwelling unit	No	O. No.: 1968 O. Date: 8/22/2017		Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017.	\$ 747.00 per accessory dwelling unit	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
<u>Wastewater Treatment Plant</u> <u>Capacity Fee</u> Non-residential	\$ 4.47 per gallon per day	No	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 10.16	~~See SCCC 17.15.220(e)~~ ~~Sewer Treatment Plant Fee.~~ ~~To be brought forward later.~~	\$ 4.47 per gallon per day	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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WATER & SEWER UTILITIES /SOLAR

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			ORDINANCE NUMBER & DATE (if applicable)				
Solar pool heating system Installation Fee	\$ 4,407.00 plus	No	Date: 6/22/2021	Objective: Recover Cost	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 4,847.70 plus	10.0%
	\$ 257.00 per panel	No	R. No.: 21-8981 R. Date: 6/22/2021	Prop 26 Exception: N/A Full Cost: \$ 16,296.00 Full Cost: \$ 1,018.50		\$ 282.70 per panel	10.0%
Solar domestic hot water system installation fee Single-family fee	\$ Actual Cost	No	Date: 6/9/2009 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ Actual Cost	
Solar domestic hot water system installation fee Multi-family fee	\$ Actual Cost	No	Date: 3/14/1985 R. No.: R. Date:	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: Actual Cost	Installation fees based on cost of labor and permanently- installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.	\$ Actual Cost	
Solar domestic hot water system panel removal and replacement fee	\$ 517.00 per panel	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 3,768.00	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 568.70 per panel	10.0%

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

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			ORDINANCE NUMBER & DATE (if applicable)				
Solar pool heating system system panel removal and replacement fee	\$ 314.00 per panel	No	Date: 6/22/2021 R. No.: 21-8981 R. Date: 6/22/2021	Objective: Recover Cost Prop 26 Exception: N/A Full Cost: \$ 345.00	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$ 345.00 per panel	9.9%

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

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Municipal Fee Schedule



Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

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Municipal Fee Schedule



Resolution

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