

CITY OF SANTA CLARA
FISCAL YEAR 2026/2027 ALLOCATIONS - LOCAL FUNDS
Annual Action Plan Funding Breakdown (FINAL 5.5.26)v3

TOTAL EXPECTED RESOURCES	FY26-27 Total Expected
City Affordable Housing Fund (CAHF)	\$290,697
City Housing Successor Fund (CHSF)	\$360,000
General Fund	\$120,542
TOTAL AMOUNT OF EXPECTED RESOURCES AVAILABLE	\$771,239

	#	Agencies Funded	LOCAL FUNDS
GENERAL FUNDS	1	Project Sentinel - Landlord/Tenant Mediation	\$ 70,542
	2	Catholic Charities - Ombudsman Program	\$ 15,000
	3	Bill Wilson Center - Family Therapy/School Outreach/Grief Counseling	\$ 30,000
	4	United Way - 211 Hotline	\$ 5,000
CAHF	5	Abode Services - TBRA Case Mangement Services	\$ 160,697
	6	County of Santa Clara -Intensive Case Management Services (\$15k for 26/27 & \$15k for 27/28)	\$ 30,000
	7	County of Santa Clara - Homless Prevention Program (\$50k for 26/27 & \$50k for 27/28)	\$ 100,000
CHSF	8	Abode Services - TBRA Case Mangement Services	\$ 140,000
	9	County of Santa Clara -Intensive Case Management Services (\$100k for 26/27 & \$100k for 27/28)	\$ 220,000

#	Budget Summary	LOCAL FUNDS
A	GENERAL FUNDS	\$ 120,542
B	CITY AFFORDABLE HOUSING FUND	\$ 290,697
C	CITY HOUSING SUCCESSOR FUNDS	\$ 360,000
	FY 26-27 TOTAL ALLOCATION	\$ 771,239