23-1418 **Agenda Date: 2/7/2023**

REPORT TO COUNCIL

SUBJECT
Action on Approval of the Spending Plan for Supplemental Law Enforcement Services Fund and Related Budget Amendment

COUNCIL PILLAR
Deliver and Enhance High Quality Efficient Services and Infrastructure

BACKGROUND
In 1996, Assembly Bill 3229 established the Citizen's Option for Public Safety (COPS) program's Supplemental Law Enforcement Services Fund (SLESF). The Legislature determined that there was a compelling need for additional resources at the local level for the purpose of ensuring public safety and established the COPS program to advance community policing in all counties. The COPS program awards non-competitive and non-matching grants to law enforcement agencies to fund frontline municipal police services. The City has used these funds in prior years to purchase officer safety and duty equipment, communications equipment and vehicles, among other things, that are all used directly and solely in the provision of frontline police services to the community.

Per Government Code §§ 30061-30063, cities are allocated a proportionate share of COPS funds by the California Department of Finance, through Santa Clara County. Proportionate shares are based on population estimates determined by the California Department of Finance.

This is not a fixed amount grant. Under the standard grant program allocation, the City of Santa Clara is eligible to receive a minimum of $100,000 annually. Each fall, Santa Clara County estimates the allocation for each law enforcement agency in the county; the actual amount paid varies from the projection and is unknown until the payment cycle is complete. Monthly distributions are received via wire transfer and the City's Finance Department deposits these funds into a separate grant account. These distributions are not received in equal installments from month-to-month; therefore, spending over the course of the payment cycle can be unpredictable.

In recent years, the City of Santa Clara has received COPS funding as follows:

Funding Cycle	Minimum Amount to be Allocated	Projected Allocation *	Actual Amount Received **
COP 11 - 12	$100,000	$224,246	$169,674
COP 12 - 13	$100,000	$191,055	$200,160
COP 13 - 14	$100,000	$191,913	$205,650
COP 14 - 15	$100,000	$191,446	$219,432

COP 15 - 16	$100,000	$189,093	$244,542
COP 16 - 17	$100,000	$190,585	$270,027
COP 17 - 18	$100,000	$196,976	$282,165
COP 18 - 19	$100,000	$196,976	$307,179
COP 19 - 20	$100,000	$195,075	$305,734
COP 20 - 21	$100,000	$196,119	$327,071
COP 21 - 22	$100,000	$200,298	$331,034

*The Projected Allocation column shows the California Department of Finance's initial estimated grant allocation.
**This column reflects the total amount received by the City; this report requests action on behalf of the Council for the additional funding received from FY 2021/22.

The COPS/SLESF grant does not have any application or other requirements; the monies are transferred to local entities through the County by operation of law (Government Code §§30061-30063) and are to be expended in accordance with the requirements of those code sections. The Government Code contains the following requirements for a recipient agency:

- The funds shall be used exclusively for frontline law enforcement services
- The funds cannot be used to supplant other existing funding sources for general law enforcement services
- The City Council shall appropriate existing and anticipated moneys exclusively to fund frontline municipal police services, in accordance with written requests submitted by the Chief of Police
- Moneys in the fund shall not be transferred to, or intermingled with, the moneys in any other fund in the City treasury, except to the extent necessary to facilitate the appropriation and expenditure of those transferred moneys
- Once the appropriation of the grant funds is made, it cannot be subsequently altered by the City Council
- Administrative overhead costs cannot exceed of 0.5% of the City's allocation
- The funds cannot be used for a capital or construction project that does not directly support frontline law enforcement services

DISCUSSION

Santa Clara County's estimated allocation for frontline law enforcement equipment for Fiscal Year 2022/23 is $3,339,482. Based on the January 2022 population estimate of 130,127, the City of Santa Clara expects to receive $200,980 in COPS funding, as presented in Attachment 1. Staff recommends appropriating these funds as part of this report.

On October 17, 2022, the Police Department received an additional allocation in the amount of $130,737 for the FY 2021/22 COPS grant, increasing the total amount received from $200,298 to $331,035. Staff recommends appropriating the additional funding of $130,737 as part of this report.

In accordance with grant requirements, staff is also presenting a spending plan to account for the FY 2022/23 grant and adjustments to the FY 2021/22 grant. The last spending plan was approved on January 25, 2022 (RTC #22-1559, Attachment 2) totaled $288,869 in purchases with the understanding the Police Department would return to City Council should additional funds become available. The last approved spending plan accounted for the anticipated FY 2021/22 grant as well as

additional funding for the FY 2020/21 grant.

In this memorandum, the Chief of Police requests that the City Council approve a spending plan totaling $331,717 to account for the FY 2022/23 grant ($200,980) plus the increase in the FY 2021/22 grant ($130,737). These grant funds will be used to support front line municipal police services, as described below.

Current Priority	Equipment, Program or Service *	Not to Exceed Estimated Amount **
1	Fund an extension to the Psychiatric Emergency Response Team (PERT) program with the County of Santa Clara	$70,000
2	Training in the Communications Center related to new Public Safety Dispatchers and calls for service	$30,000
3	Batteries for P-25 radios	$60,000
4	Canine equipment / training	$15,000
5	Training of personnel to conduct “train the trainer” courses internally to our organization on front line law enforcement services/equipment	$26,717
6	Evidence collection equipment	$60,000
7	Pilot program with Axon mobile Automated License Plate Readers, expand the number of fixed Automated License Plate Readers through FLOCK and/or extend existing software service agreement	$40,000
8	Axon Air software subscription and accessories to support the Directed Aerial Response Team	$20,000
9	Firearms, ammunition and associated equipment	$10,000
	TOTAL	**$331,717**

*Priorities may change over the course of the grant cycle and/or alternate funding sources may become available.
**Estimates to be fleshed out (e.g. vendor, number of items, promotions, etc.) as funding becomes available over the grant cycle.

Staff will continue to evaluate priorities based on needs and the actual funding amount received as not all items may be funded.

If additional FY 2022/23 grant funds become available, staff will bring forward a budget adjustment.

ENVIRONMENTAL REVIEW

This action being considered does not constitute a “project” within the meaning of the California Environmental Quality Act (“CEQA”) pursuant to CEQA Guidelines section 15378(b)(4) in that it is a fiscal activity that does not involve any commitment to any specific project which may result in a potential significant impact on the environment.

FISCAL IMPACT

In October 2022, the City of Santa Clara received official notice from the California Department of Finance that its expected Citizens' Option for Public Safety allocation for FY 2022/23 is $200,980.

Also, in October 2022, the Police Department received additional funding of $130,737 for the COP 2021/22 allocation, bringing the total COP 2021/22 award to $331,035.

Budget actions are recommended to recognize the COPS grant revenue and appropriate the funding in the City's Police Operating Grant Trust Fund, as detailed in the table below.

Budget Amendment
FY 2022/23

Police Operating Grant Trust Fund	**Current Budget**	**Increase / (Decrease)**	**Revised Budget**
Revenue			
Grant Funding - COP22	$10,760	$130,737	$141,497
Grant Funding - COP23	$0	$200,980	$200,980
Expenditures			
Citizen's Option for Public Safety FY 2021/22	$146,062	$130,737	$276,799
Citizen's Option for Public Safety FY 2022/23	$0	$200,980	$200,980

Although equipment purchased with the grant funds will not initially create any additional cost for the City, it is possible that future repair or other servicing, or replacement costs, for such equipment would create an expense. The department will absorb such costs within future budget allocations.

COORDINATION
This report has been coordinated with the Finance Department and City Attorney's Office.

PUBLIC CONTACT
Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall Council Chambers. A complete agenda packet is available on the City's website and in the City Clerk's Office at least 72 hours prior to a Regular Meeting and 24 hours prior to a Special Meeting. A hard copy of any agenda report may be requested by contacting the City Clerk's Office at (408) 615-2220, email clerk@santaclaraca.gov <mailto:clerk@santaclaraca.gov> or at the public information desk at any City of Santa Clara public library.

RECOMMENDATION
1. Approve the spending plan for funds received from the Citizen's Option for Public Safety Programs Supplemental Law Enforcement Services Fund; and
2. Approve a FY 2022/23 budget amendment in the Police Operating Grant Trust Fund to recognize revenue in the amount of $130,737 for the COPS 22 grant and $200,980 for the COPS 23 grant, increase the Citizen's Option for Public Safety FY 2021/22

appropriation in the amount of $130,737, and establish the Citizen's Option for Public Safety FY 2022/23 appropriation in the amount of $200,980 **(five affirmative Council votes required to appropriate additional revenue)**.

Reviewed by: Pat Nikolai, Chief of Police
Approved by: City Manager's Office

ATTACHMENTS

1. Letter from the California Department of Finance with Citizens' Option for Public Safety percentages and allocation
2. Report to Council #22-1559 from the January 25, 2022 City Council meeting

DEPARTMENT OF FINANCE

Gavin Newsom ▪ Governor

915 L Street ▪ Sacramento CA ▪ 95814-3706 ▪ www.dof.ca.gov

September 14, 2022

Honorable Betty T. Yee
State Controller
300 Capitol Mall, Suite 1850
Sacramento, CA 95814

Attention: Evelyn Calderon-Yee, Chief
Bureau of Payments, Local Government Programs and Services Division,
State Controller's Office

Dear Controller Yee:

Pursuant to Government Code section 30029.05, subdivision (e), paragraph (2), the Department of Finance respectfully submits the attached (Attachments I and II) percentages for the 2022-23 allocation of $214,200,000 in Citizens' Option for Public Safety (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) funds deposited in the Enhancing Law Enforcement Activities Subaccount (ELEAS) in the Law Enforcement Services Account within the Local Revenue Fund 2011.

Pursuant to Government Code section 30061, subdivisions (b) and (g), subsequent to the allocation described in Section 29552, subdivision (d), 47.08727192 percent of the remaining funds deposited in the ELEAS for the COPS (23.54363596 percent) and JJCPA (23.54363596 percent) programs are to be allocated, according to the relative population for each county and city, as follows:

(1) 5.15 percent to county sheriffs for county jail construction and operation ($11,031,300).

(2) 5.15 percent to district attorneys for criminal prosecution ($11,031,300).

(3) 50 percent to counties to implement a comprehensive multi-agency juvenile justice plan ($107,100,000).

(4) 39.7 percent to counties and cities for front-line law enforcement ($85,037,400).

Please note that the by-county percentages for the first three allocations above: (1) county jail construction and operation, (2) district attorney criminal prosecution, and (3) multi-agency juvenile justice plans, are specified on Attachment I and the by-county/city percentages for the fourth allocation, front-line law enforcement, are identified on Attachment II.

Pursuant to Government Code section 30061, subdivision (b), paragraph (3), each law enforcement jurisdiction receiving front-line law enforcement funding is to receive a minimum grant of $100,000. The percentages included in Attachment II are calculated in a manner that provides for a minimum grant allocation of $100,000 to each law enforcement jurisdiction listed in Attachment II.

Also note that the allocations shown on Attachments I and II may be slightly different from the final allocations made by the State Controller's Office due to rounding.

If you have any questions, or need additional information, please call Cynthia Mendonza, Staff Finance Budget Analyst, at (916) 445-8913.

Sincerely,

Amy Jarvis

AMY JARVIS
Program Budget Manager

Attachment

cc: Natalie Sidarous, Chief, Local Government Programs and Services Division, State Controller's Office
Anne Kato, Assistant Chief, Local Government Programs and Services Division, State Controller's Office
Melma Dizon, Manager, Local Apportionments Section, Local Government Programs and Services Division, State Controller's Office
Kathleen Howard, Executive Director, Board of State and Community Corrections

2022-23 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety and Juvenile Justice Crime Prevention Act Allocations
Based on Jan. 1, 2022 Population Estimates

			COPS (Excluding Front-line Enforcement)*				JJCPA		Total		Net Total (Including Front-line Enforcemnet)		
			5.15%		5.15%		50.00%		60.30%		100.00%		
			11,031,300		11,031,300		107,100,000		129,162,600		214,200,000		
COUNTY	1/1/2022 Population by County	Percent of 1/1/2022 Population by County	Co. Jail Operation Allocation by County	Percent of Co. Jail Operation Allocation by County	District Attorney Allocation by County	Percent of District Attorney Allocation by County	Juvenile Justice Allocation by County	Percent of Juvenile Justice Allocation by County	Total Allocation by County	Percent of Total Allocation by County	Net Total Allocation by County	Front-line Law Enforcement	Percent of Net Total Allocation by County
Alameda	1,651,979	4.21578026%	465,055	4.21578026%	$465,055	4.21578026%	$4,515,101	4.21578026%	$5,445,211	4.21578026%	$8,254,037	$2,808,826	3.30304762%
Alpine	1,200	0.00306235%	$338	0.00306235%	$338	0.00306235%	$3,280	0.00306235%	$3,955	0.00306235%	$103,955	$100,000	0.11759532%
Amador	40,297	0.10283623%	$11,344	0.10283623%	$11,344	0.10283623%	$110,138	0.10283623%	$132,826	0.10283623%	$732,826	$600,000	0.70557190%
Butte	201,608	0.51449506%	$56,755	0.51449506%	$56,755	0.51449506%	$551,024	0.51449506%	$664,535	0.51449506%	$1,323,451	$658,915	0.77485365%
Calaveras	45,049	0.11496314%	$12,682	0.11496314%	$12,682	0.11496314%	$123,126	0.11496314%	$148,489	0.11496314%	$348,489	$200,000	0.23519063%
Colusa	21,807	0.05565054%	$6,139	0.05565054%	$6,139	0.05565054%	$59,602	0.05565054%	$71,880	0.05565054%	$371,880	$300,000	0.35278595%
Contra Costa	1,156,555	2.95147925%	$325,587	2.95147925%	$325,587	2.95147925%	$3,161,034	2.95147925%	$3,812,207	2.95147925%	$6,384,481	$2,572,274	3.02487337%
Del Norte	27,218	0.06945918%	$7,662	0.06945918%	$7,662	0.06945918%	$74,391	0.06945918%	$89,715	0.06945918%	$289,715	$200,000	0.23519063%
El Dorado	190,465	0.48605859%	$53,619	0.48605859%	$53,619	0.48605859%	$520,569	0.48605859%	$627,806	0.48605859%	$1,072,793	$444,987	0.52328339%
Fresno	1,011,273	2.58072575%	$284,688	2.58072575%	$284,688	2.58072575%	$2,763,957	2.58072575%	$3,333,332	2.58072575%	$5,911,240	$2,577,907	3.03149831%
Glenn	28,750	0.07336878%	$8,094	0.07336878%	$8,094	0.07336878%	$78,578	0.07336878%	$94,765	0.07336878%	$394,765	$300,000	0.35278595%
Humboldt	135,168	0.34494300%	$38,052	0.34494300%	$38,052	0.34494300%	$369,434	0.34494300%	$445,537	0.34494300%	$1,256,359	$810,822	0.95348824%
Imperial	179,329	0.45763999%	$50,484	0.45763999%	$50,484	0.45763999%	$490,132	0.45763999%	$591,100	0.45763999%	$1,391,100	$800,000	0.94076254%
Inyo	18,978	0.04843105%	$5,343	0.04843105%	$5,343	0.04843105%	$51,870	0.04843105%	$62,555	0.04843105%	$262,555	$200,000	0.23519063%
Kern	909,813	2.32180414%	$256,125	2.32180414%	$256,125	2.32180414%	$2,486,652	2.32180414%	$2,998,903	2.32180414%	$5,302,318	$2,303,416	2.70870909%
Kings	152,023	0.38795624%	$42,797	0.38795624%	$42,797	0.38795624%	$415,501	0.38795624%	$501,094	0.38795624%	$1,001,094	$500,000	0.58797658%
Lake	67,407	0.17201980%	$18,976	0.17201980%	$18,976	0.17201980%	$184,233	0.17201980%	$222,185	0.17201980%	$522,185	$300,000	0.35278595%
Lassen	30,274	0.07725796%	$8,523	0.07725796%	$8,523	0.07725796%	$82,743	0.07725796%	$99,788	0.07725796%	$299,788	$200,000	0.23519063%
Los Angeles	9,861,224	25.1654249100%	$2,776,074	25.16542491%	$2,776,074	25.16542491%	$26,952,170	25.16542491%	$32,504,317	25.16542491%	$51,149,975	$18,645,658	21.92642075%
Madera	157,396	0.40166791%	$44,309	0.40166791%	$44,309	0.40166791%	$430,186	0.40166791%	$518,805	0.40166791%	$832,786	$313,981	0.36922696%
Marin	257,135	0.65619760%	$72,387	0.65619760%	$72,387	0.65619760%	$702,788	0.65619760%	$847,562	0.65619760%	$2,051,022	$1,203,461	1.41521328%
Mariposa	17,045	0.04349812%	$4,798	0.04349812%	$4,798	0.04349812%	$46,586	0.04349812%	$56,183	0.04349812%	$156,183	$100,000	0.11759532%
Mendocino	89,999	0.22967363%	$25,336	0.22967363%	$25,336	0.22967363%	$245,980	0.22967363%	$296,652	0.22967363%	$796,652	$500,000	0.58797658%
Merced	284,338	0.72561850%	$80,045	0.72561850%	$80,045	0.72561850%	$777,137	0.72561850%	$937,228	0.72561850%	$1,715,144	$777,917	0.91479350%
Modoc	8,690	0.02217651%	$2,446	0.02217651%	$2,446	0.02217651%	$23,751	0.02217651%	$28,644	0.02217651%	$228,644	$200,000	0.23519063%
Mono	13,379	0.03414264%	$3,766	0.03414264%	$3,766	0.03414264%	$36,567	0.03414264%	$44,100	0.03414264%	$244,100	$200,000	0.23519063%
Monterey	433,716	1.10682481%	$122,097	1.10682481%	$122,097	1.10682481%	$1,185,409	1.10682481%	$1,429,604	1.10682481%	$2,938,558	$1,508,954	1.77445925%
Napa	136,179	0.34752303%	$38,336	0.34752303%	$38,336	0.34752303%	$372,197	0.34752303%	$448,870	0.34752303%	$1,068,537	$619,667	0.72869924%
Nevada	101,242	0.25836528%	$28,501	0.25836528%	$28,501	0.25836528%	$276,709	0.25836528%	$333,711	0.25836528%	$737,487	$403,776	0.47482126%
Orange	3,162,245	8.06991496%	$890,217	8.06991496%	$890,217	8.06991496%	$8,642,879	8.06991496%	$10,423,312	8.06991496%	$16,083,254	$5,659,942	6.65582657%
Placer	409,025	1.04381443%	$115,146	1.04381443%	$115,146	1.04381443%	$1,117,925	1.04381443%	$1,348,218	1.04381443%	$2,266,214	$917,996	1.07952074%
Plumas	18,942	0.04833918%	$5,332	0.04833918%	$5,332	0.04833918%	$51,771	0.04833918%	$62,436	0.04833918%	$262,436	$200,000	0.23519063%
Riverside	2,435,525	6.21535638%	$685,635	6.21535638%	$685,635	6.21535638%	$6,656,647	6.21535638%	$8,027,916	6.21535638%	$12,582,652	$4,554,736	5.35615588%
Sacramento	1,576,618	4.02346219%	$443,840	4.02346219%	$443,840	4.02346219%	$4,309,128	4.02346219%	$5,196,808	4.02346219%	$7,791,689	$2,594,881	3.05145811%
San Benito	65,479	0.16709963%	$18,433	0.16709963%	$18,433	0.16709963%	$178,964	0.16709963%	$215,830	0.16709963%	$515,830	$300,000	0.35278595%
San Bernardino	2,187,665	5.58282818%	$615,859	5.58282818%	$615,859	5.58282818%	$5,979,209	5.58282818%	$7,210,926	5.58282818%	$11,230,847	$4,019,920	4.72723823%
San Diego	3,287,306	8.38906532%	$925,423	8.38906532%	$925,423	8.38906532%	$8,984,689	8.38906532%	$10,835,535	8.38906532%	$16,320,064	$5,484,529	6.44954910%
San Francisco	842,754	2.15067242%	$237,247	2.15067242%	$237,247	2.15067242%	$2,303,370	2.15067242%	$2,777,864	2.15067242%	$4,079,487	$1,301,623	1.53064763%
San Joaquin	784,298	2.00149519%	$220,791	2.00149519%	$220,791	2.00149519%	$2,143,601	2.00149519%	$2,585,183	2.00149519%	$4,012,081	$1,426,898	1.67796543%
San Luis Obispo	280,721	0.71638807%	$79,027	0.71638807%	$79,027	0.71638807%	$767,252	0.71638807%	$925,305	0.71638807%	$1,813,677	$888,372	1.04468371%
San Mateo	744,662	1.90034580%	$209,633	1.90034580%	$209,633	1.90034580%	$2,035,270	1.90034580%	$2,454,536	1.90034580%	$4,800,890	$2,346,354	2.75920216%
Santa Barbara	445,164	1.13603962%	$125,320	1.13603962%	$125,320	1.13603962%	$1,216,698	1.13603962%	$1,467,338	1.13603962%	$2,586,992	$1,119,654	1.31666020%
Santa Clara	1,894,783	4.83540576%	$533,408	4.83540576%	$533,408	4.83540576%	$5,178,720	4.83540576%	$6,245,536	4.83540576%	$9,585,018	$3,339,482	3.92707485%
Santa Cruz	266,564	0.68026001%	$75,042	0.68026001%	$75,042	0.68026001%	$728,558	0.68026001%	$878,642	0.68026001%	$1,479,389	$600,748	0.70645133%
Shasta	180,531	0.46070745%	$50,822	0.46070745%	$50,822	0.46070745%	$493,418	0.46070745%	$595,062	0.46070745%	$1,040,953	$445,892	0.52434771%
Sierra	3,229	0.00824027%	$909	0.00824027%	$909	0.00824027%	$8,825	0.00824027%	$10,643	0.00824027%	$210,643	$200,000	0.23519063%
Siskiyou	43,830	0.11185230%	$12,339	0.11185230%	$12,339	0.11185230%	$119,794	0.11185230%	$144,471	0.11185230%	$1,244,471	$1,100,000	1.29354849%
Solano	447,241	1.14134004%	$125,905	1.14134004%	$125,905	1.14134004%	$1,222,375	1.14134004%	$1,474,184	1.14134004%	$2,506,019	$1,031,835	1.21338961%
Sonoma	482,404	1.23107452%	$135,804	1.23107452%	$135,804	1.23107452%	$1,318,481	1.23107452%	$1,590,088	1.23107452%	$2,865,665	$1,275,577	1.50001884%
Stanislaus	549,466	1.40221390%	$154,682	1.40221390%	$154,682	1.40221390%	$1,501,771	1.40221390%	$1,811,136	1.40221390%	$3,129,618	$1,318,482	1.55047339%
Sutter	99,145	0.25301383%	$27,911	0.25301383%	$27,911	0.25301383%	$270,978	0.25301383%	$326,799	0.25301383%	$634,393	$307,594	0.36171570%
Tehama	65,052	0.16600994%	$18,313	0.16600994%	$18,313	0.16600994%	$177,797	0.16600994%	$214,423	0.16600994%	$614,423	$400,000	0.47038127%
Trinity	16,023	0.04089002%	$4,511	0.04089002%	$4,511	0.04089002%	$43,793	0.04089002%	$52,815	0.04089002%	$152,815	$100,000	0.11759532%
Tulare	475,014	1.21221556%	$133,723	1.21221556%	$133,723	1.21221556%	$1,298,283	1.21221556%	$1,565,729	1.21221556%	$2,701,407	$1,135,678	1.33550374%
Tuolumne	55,291	0.14110028%	$15,565	0.14110028%	$15,565	0.14110028%	$151,118	0.14110028%	$182,249	0.14110028%	$382,249	$200,000	0.23519063%
Ventura	833,652	2.12744450%	$234,685	2.12744450%	$234,685	2.12744450%	$2,278,493	2.12744450%	$2,747,863	2.12744450%	$4,362,715	$1,614,853	1.89899117%
Yolo	221,165	0.56440369%	$62,261	0.56440369%	$62,261	0.56440369%	$604,476	0.56440369%	$728,998	0.56440369%	$1,229,188	$500,189	0.58819926%
Yuba	82,275	0.20996231%	$23,162	0.20996231%	$23,162	0.20996231%	$224,870	0.20996231%	$271,193	0.20996231%	$572,800	$301,607	0.35467593%
Total	39,185,605	100.00000000%	$11,031,300	100.00000000%	$11,031,300	100.00000000%	$107,100,000	100.00000000%	$129,162,600	100.00000000%	$214,200,000	$85,037,400	100.00000000%

*Note that the COPS Front-line Law Enforcement breakdown by county and city for SCO distribution is provided in Attachment II.

2022-23 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2022-23

City/County	City/County Population Estimates 1/1/2022	Projected Allocations by City/County	Percent of Allocation by City/County
Alameda	**1,651,979**	**$2,808,826**	**3.30304764%**
Alameda	77,784	$120,136	0.14127479%
Albany	21,648	$100,000	0.11759532%
Berkeley	124,563	$192,386	0.22623691%
Dublin	72,932	$112,643	0.13246237%
Emeryville	12,497	$100,000	0.11759532%
Fremont	229,476	$354,423	0.41678461%
Hayward	160,591	$248,031	0.29167258%
Livermore	86,149	$133,056	0.15646768%
Newark	47,229	$100,000	0.11759532%
Oakland	424,464	$655,579	0.77093056%
Piedmont	10,977	$100,000	0.11759532%
Pleasanton	77,609	$119,866	0.14095695%
San Leandro	88,404	$136,539	0.16056331%
Union City	68,150	$105,257	0.12377709%
Unincorporated	149,506	$230,910	0.27153951%
Alpine	**1,200**	**$100,000**	**0.11759532%**
Amador	**40,297**	**$600,000**	**0.70557192%**
Amador	191	$100,000	0.11759532%
Ione	8,888	$100,000	0.11759532%
Jackson	5,028	$100,000	0.11759532%
Plymouth	1,045	$100,000	0.11759532%
Sutter Creek	2,620	$100,000	0.11759532%
Unincorporated	22,525	$100,000	0.11759532%
Butte	**201,608**	**$658,915**	**0.77485367%**
Biggs	1,939	$100,000	0.11759532%
Chico	102,892	$158,915	0.18687707%
Gridley	7,205	$100,000	0.11759532%
Oroville	18,863	$100,000	0.11759532%
Paradise	7,705	$100,000	0.11759532%
Unincorporated	63,004	$100,000	0.11759532%
Calaveras	**45,049**	**$200,000**	**0.23519064%**
Angels City	3,623	$100,000	0.11759532%
Unincorporated	41,426	$100,000	0.11759532%
Colusa	**21,807**	**$300,000**	**0.35278596%**
Colusa	6,383	$100,000	0.11759532%
Williams	5,563	$100,000	0.11759532%
Unincorporated	9,861	$100,000	0.11759532%
Contra Costa	**1,156,555**	**$2,572,274**	**3.02487341%**
Antioch	115,074	$177,730	0.20900256%
Brentwood	64,342	$100,000	0.11759532%
Clayton	10,863	$100,000	0.11759532%
Concord	123,634	$190,951	0.22454962%
Danville	43,352	$100,000	0.11759532%
El Cerrito	25,650	$100,000	0.11759532%
Hercules	26,091	$100,000	0.11759532%
Lafayette	25,064	$100,000	0.11759532%
Martinez	36,908	$100,000	0.11759532%
Moraga	17,105	$100,000	0.11759532%
Oakley	44,533	$100,000	0.11759532%
Orinda	19,478	$100,000	0.11759532%
Pinole	18,628	$100,000	0.11759532%
Pittsburg	75,156	$116,077	0.13650170%

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City/County	City/County Population Estimates 1/1/2022	Projected Allocations by City/County	Percent of Allocation by City/County
Pleasant Hill	34,026	$100,000	0.11759532%
Richmond	114,489	$176,827	0.20794006%
San Pablo	31,510	$100,000	0.11759532%
San Ramon	83,820	$129,459	0.15223764%
Walnut Creek	69,891	$107,946	0.12693917%
Unincorporated	176,941	$273,283	0.32136818%
Kensington Police Department	0	$100,000	0.11759532%
Del Norte	**27,218**	**$200,000**	**0.23519064%**
Crescent City	6,060	$100,000	0.11759532%
Unincorporated	21,158	$100,000	0.11759532%
El Dorado	**190,465**	**$444,987**	**0.52328340%**
Placerville	10,646	$100,000	0.11759532%
South Lake Tahoe	21,199	$100,000	0.11759532%
Unincorporated	158,620	$244,987	0.28809276%
Fresno	**1,011,273**	**$2,577,907**	**3.03149834%**
Clovis	123,665	$190,999	0.22460592%
Coalinga	17,277	$100,000	0.11759532%
Firebaugh	8,439	$100,000	0.11759532%
Fowler	6,962	$100,000	0.11759532%
Fresno	543,660	$839,676	0.98741968%
Huron	6,170	$100,000	0.11759532%
Kerman	16,639	$100,000	0.11759532%
Kingsburg	12,506	$100,000	0.11759532%
Mendota	12,440	$100,000	0.11759532%
Orange Cove	9,497	$100,000	0.11759532%
Parlier	14,497	$100,000	0.11759532%
Reedley	24,982	$100,000	0.11759532%
Sanger	26,304	$100,000	0.11759532%
San Joaquin	3,639	$100,000	0.11759532%
Selma	24,522	$100,000	0.11759532%
Unincorporated	160,074	$247,232	0.29073358%
Glenn	**28,750**	**$300,000**	**0.35278596%**
Orland	8,267	$100,000	0.11759532%
Willows	6,427	$100,000	0.11759532%
Unincorporated	14,056	$100,000	0.11759532%
Humboldt	**135,168**	**$810,822**	**0.95348826%**
Arcata	18,059	$100,000	0.11759532%
Blue Lake	1,151	$100,000	0.11759532%
Eureka	26,768	$100,000	0.11759532%
Ferndale	1,367	$100,000	0.11759532%
Fortuna	12,432	$100,000	0.11759532%
Rio Dell	3,342	$100,000	0.11759532%
Trinidad	296	$100,000	0.11759532%
Unincorporated	71,753	$110,822	0.13032102%
Imperial	**179,329**	**$800,000**	**0.94076256%**
Brawley	26,952	$100,000	0.11759532%
Calexico	38,711	$100,000	0.11759532%
Calipatria	6,367	$100,000	0.11759532%
El Centro	44,508	$100,000	0.11759532%
Holtville	5,565	$100,000	0.11759532%
Imperial	21,513	$100,000	0.11759532%
Westmorland	2,004	$100,000	0.11759532%
Unincorporated	33,709	$100,000	0.11759532%

ATTACHMENT II

2022-23 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2022-23

City/County	City/County Population Estimates 1/1/2022	Projected Allocations by City/County	Percent of Allocation by City/County
Inyo	**18,978**	**$200,000**	**0.23519064%**
Bishop	3,869	$100,000	0.11759532%
Unincorporated	15,109	$100,000	0.11759532%
Kern	**909,813**	**$2,303,416**	**2.70870913%**
Arvin	19,639	$100,000	0.11759532%
Bakersfield	408,865	$631,487	0.74259896%
California City	14,952	$100,000	0.11759532%
Delano	51,258	$100,000	0.11759532%
Maricopa	1,018	$100,000	0.11759532%
McFarland	13,902	$100,000	0.11759532%
Ridgecrest	28,061	$100,000	0.11759532%
Shafter	20,486	$100,000	0.11759532%
Taft	7,011	$100,000	0.11759532%
Tehachapi	12,375	$100,000	0.11759532%
Wasco	26,689	$100,000	0.11759532%
Unincorporated	305,557	$471,929	0.55496633%
Bear Valley Community Services District	0	$100,000	0.11759532%
Stallion Springs Community Services District	0	$100,000	0.11759532%
Kings	**152,023**	**$500,000**	**0.58797660%**
Avenal	13,186	$100,000	0.11759532%
Corcoran	22,047	$100,000	0.11759532%
Hanford	58,299	$100,000	0.11759532%
Lemoore	27,058	$100,000	0.11759532%
Unincorporated	31,433	$100,000	0.11759532%
Lake	**67,407**	**$300,000**	**0.35278596%**
Clearlake	16,509	$100,000	0.11759532%
Lakeport	4,999	$100,000	0.11759532%
Unincorporated	45,899	$100,000	0.11759532%
Lassen	**30,274**	**$200,000**	**0.23519064%**
Susanville	13,212	$100,000	0.11759532%
Unincorporated	17,062	$100,000	0.11759532%
Los Angeles	**9,861,224**	**$18,645,658**	**21.92641972%**
Agoura Hills	19,771	$100,000	0.11759532%
Alhambra	81,834	$126,392	0.14863058%
Arcadia	55,934	$100,000	0.11759532%
Artesia	16,226	$100,000	0.11759532%
Avalon	3,394	$100,000	0.11759532%
Azusa	49,704	$100,000	0.11759532%
Baldwin Park	70,855	$109,435	0.12869003%
Bell	33,624	$100,000	0.11759532%
Bellflower	77,359	$119,480	0.14050289%
Bell Gardens	38,861	$100,000	0.11759532%
Beverly Hills	32,265	$100,000	0.11759532%
Bradbury	904	$100,000	0.11759532%
Burbank	105,451	$162,868	0.19152484%
Calabasas	22,926	$100,000	0.11759532%
Carson	92,362	$142,652	0.16775201%
Cerritos	48,634	$100,000	0.11759532%
Claremont	37,072	$100,000	0.11759532%
Commerce	12,140	$100,000	0.11759532%
Compton	94,233	$145,542	0.17115020%
Covina	50,449	$100,000	0.11759532%
Cudahy	22,318	$100,000	0.11759532%

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City/County	City/County Population Estimates 1/1/2022	Projected Allocations by City/County	Percent of Allocation by City/County
Culver City	40,135	$100,000	0.11759532%
Diamond Bar	54,204	$100,000	0.11759532%
Downey	112,584	$173,885	0.20448011%
Duarte	21,258	$100,000	0.11759532%
El Monte	107,706	$166,351	0.19562047%
El Segundo	17,084	$100,000	0.11759532%
Gardena	59,947	$100,000	0.11759532%
Glendale	193,116	$298,265	0.35074594%
Glendora	51,821	$100,000	0.11759532%
Hawaiian Gardens	13,619	$100,000	0.11759532%
Hawthorne	86,841	$134,125	0.15772452%
Hermosa Beach	19,171	$100,000	0.11759532%
Hidden Hills	1,738	$100,000	0.11759532%
Huntington Park	53,942	$100,000	0.11759532%
Industry	438	$100,000	0.11759532%
Inglewood	106,481	$164,459	0.19339557%
Irwindale	1,490	$100,000	0.11759532%
La Canada Flintridge	20,081	$100,000	0.11759532%
La Habra Heights	5,594	$100,000	0.11759532%
Lakewood	80,876	$124,912	0.14689062%
La Mirada	48,696	$100,000	0.11759532%
Lancaster	175,164	$270,539	0.31814072%
La Puente	37,587	$100,000	0.11759532%
La Verne	32,304	$100,000	0.11759532%
Lawndale	31,301	$100,000	0.11759532%
Lomita	20,633	$100,000	0.11759532%
Long Beach	460,682	$711,518	0.83671132%
Los Angeles	3,819,538	$5,899,228	6.93721507%
Lynwood	66,723	$103,053	0.12118531%
Malibu	10,686	$100,000	0.11759532%
Manhattan Beach	34,902	$100,000	0.11759532%
Maywood	24,814	$100,000	0.11759532%
Monrovia	37,563	$100,000	0.11759532%
Montebello	61,622	$100,000	0.11759532%
Monterey Park	60,207	$100,000	0.11759532%
Norwalk	101,645	$156,989	0.18461221%
Palmdale	167,398	$258,544	0.30403576%
Palos Verdes Estates	12,980	$100,000	0.11759532%
Paramount	52,477	$100,000	0.11759532%
Pasadena	138,310	$213,618	0.25120483%
Pico Rivera	61,442	$100,000	0.11759532%
Pomona	149,766	$231,312	0.27201173%
Rancho Palos Verdes	41,468	$100,000	0.11759532%
Redondo Beach	68,972	$106,526	0.12527004%
Rolling Hills	1,684	$100,000	0.11759532%
Rolling Hills Estates	8,289	$100,000	0.11759532%
Rosemead	50,511	$100,000	0.11759532%
San Dimas	34,352	$100,000	0.11759532%
San Fernando	23,519	$100,000	0.11759532%
San Gabriel	38,845	$100,000	0.11759532%
San Marino	12,257	$100,000	0.11759532%
Santa Clarita	228,835	$353,433	0.41562039%
Santa Fe Springs	18,763	$100,000	0.11759532%
Santa Monica	92,408	$142,723	0.16783556%
Sierra Madre	10,865	$100,000	0.11759532%
Signal Hill	11,597	$100,000	0.11759532%
South El Monte	19,668	$100,000	0.11759532%
South Gate	93,259	$144,037	0.16938118%
South Pasadena	26,580	$100,000	0.11759532%

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City/County	City/County Population Estimates 1/1/2022	Projected Allocations by City/County	Percent of Allocation by City/County
Temple City	36,262	$100,000	0.11759532%
Torrance	144,433	$223,075	0.26232569%
Vernon	208	$100,000	0.11759532%
Walnut	28,094	$100,000	0.11759532%
West Covina	108,243	$167,180	0.19659579%
West Hollywood	35,399	$100,000	0.11759532%
Westlake Village	8,043	$100,000	0.11759532%
Whittier	87,931	$135,808	0.15970423%
Unincorporated	1,009,857	$1,559,711	1.83414759%
Madera	**157,396**	**$313,981**	**0.36922696%**
Chowchilla	18,851	$100,000	0.11759532%
Madera	65,843	$101,694	0.11958701%
Unincorporated	72,702	$112,287	0.13204463%
Marin	**257,135**	**$1,203,461**	**1.41521331%**
Belvedere	2,080	$100,000	0.11759532%
Corte Madera	10,028	$100,000	0.11759532%
Fairfax	7,418	$100,000	0.11759532%
Larkspur	12,797	$100,000	0.11759532%
Mill Valley	13,850	$100,000	0.11759532%
Novato	52,441	$100,000	0.11759532%
Ross	2,301	$100,000	0.11759532%
San Anselmo	12,645	$100,000	0.11759532%
San Rafael	60,560	$100,000	0.11759532%
Sausalito	7,072	$100,000	0.11759532%
Tiburon	8,956	$100,000	0.11759532%
Unincorporated	66,987	$103,461	0.12166479%
Mariposa	**17,045**	**$100,000**	**0.11759532%**
Mendocino	**89,999**	**$500,000**	**0.58797660%**
Fort Bragg	7,153	$100,000	0.11759532%
Point Arena	443	$100,000	0.11759532%
Ukiah	16,080	$100,000	0.11759532%
Willits	4,920	$100,000	0.11759532%
Unincorporated	61,403	$100,000	0.11759532%
Merced	**284,338**	**$777,917**	**0.91479352%**
Atwater	31,652	$100,000	0.11759532%
Dos Palos	5,715	$100,000	0.11759532%
Gustine	5,981	$100,000	0.11759532%
Livingston	14,410	$100,000	0.11759532%
Los Banos	46,639	$100,000	0.11759532%
Merced	89,058	$137,549	0.16175114%
Unincorporated	90,883	$140,368	0.16506578%
Modoc	**8,690**	**$200,000**	**0.23519064%**
Alturas	2,726	$100,000	0.11759532%
Unincorporated	5,964	$100,000	0.11759532%
Mono	**13,379**	**$200,000**	**0.23519064%**
Mammoth Lakes	7,365	$100,000	0.11759532%
Unincorporated	6,014	$100,000	0.11759532%
Monterey	**433,716**	**$1,508,954**	**1.77445928%**
Carmel-by-the-Sea	3,041	$100,000	0.11759532%
Del Rey Oaks	1,539	$100,000	0.11759532%
Gonzales	8,340	$100,000	0.11759532%

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City/County	City/County Population Estimates 1/1/2022	Projected Allocations by City/County	Percent of Allocation by City/County
Greenfield	19,634	$100,000	0.11759532%
King City	13,331	$100,000	0.11759532%
Marina	21,457	$100,000	0.11759532%
Monterey	28,082	$100,000	0.11759532%
Pacific Grove	14,761	$100,000	0.11759532%
Salinas	159,932	$247,013	0.29047567%
Sand City	372	$100,000	0.11759532%
Seaside	32,068	$100,000	0.11759532%
Soledad	26,308	$100,000	0.11759532%
Unincorporated	104,851	$161,941	0.19043509%
Napa	**136,179**	**$619,667**	**0.72869925%**
American Canyon	21,658	$100,000	0.11759532%
Calistoga	5,199	$100,000	0.11759532%
Napa	77,480	$119,667	0.14072265%
St Helena	5,437	$100,000	0.11759532%
Yountville	2,829	$100,000	0.11759532%
Unincorporated	23,576	$100,000	0.11759532%
Nevada	**101,242**	**$403,776**	**0.47482127%**
Grass Valley	13,617	$100,000	0.11759532%
Nevada City	3,334	$100,000	0.11759532%
Truckee	17,100	$100,000	0.11759532%
Unincorporated	67,191	$103,776	0.12203531%
Orange	**3,162,245**	**$5,659,942**	**6.65582662%**
Aliso Viejo	50,782	$100,000	0.11759532%
Anaheim	341,245	$527,049	0.61978448%
Brea	46,872	$100,000	0.11759532%
Buena Park	83,430	$128,857	0.15152931%
Costa Mesa	111,394	$172,047	0.20231878%
Cypress	49,810	$100,000	0.11759532%
Dana Point	32,943	$100,000	0.11759532%
Fountain Valley	56,564	$100,000	0.11759532%
Fullerton	142,732	$220,448	0.25923626%
Garden Grove	170,526	$263,375	0.30971697%
Huntington Beach	196,100	$302,874	0.35616562%
Irvine	310,250	$479,177	0.56348997%
Laguna Beach	22,706	$100,000	0.11759532%
Laguna Hills	30,750	$100,000	0.11759532%
Laguna Niguel	64,316	$100,000	0.11759532%
Laguna Woods	17,514	$100,000	0.11759532%
La Habra	61,792	$100,000	0.11759532%
Lake Forest	86,775	$134,023	0.15760465%
La Palma	15,332	$100,000	0.11759532%
Los Alamitos	11,873	$100,000	0.11759532%
Mission Viejo	92,515	$142,888	0.16802989%
Newport Beach	83,727	$129,315	0.15206873%
Orange	137,676	$212,639	0.25005333%
Placentia	51,204	$100,000	0.11759532%
Rancho Santa Margarita	47,279	$100,000	0.11759532%
San Clemente	63,380	$100,000	0.11759532%
San Juan Capistrano	34,798	$100,000	0.11759532%
Santa Ana	308,459	$476,411	0.56023708%
Seal Beach	24,846	$100,000	0.11759532%
Stanton	39,275	$100,000	0.11759532%
Tustin	79,535	$122,841	0.14445504%
Villa Park	5,782	$100,000	0.11759532%
Westminster	90,393	$139,611	0.16417582%

2022-23 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2022-23

City/County	City/County Population Estimates 1/1/2022	Projected Allocations by City/County	Percent of Allocation by City/County
Yorba Linda	67,233	$103,841	0.12211159%
Unincorporated	132,437	$204,547	0.24053802%
Placer	**409,025**	**$917,996**	**1.07952076%**
Auburn	13,608	$100,000	0.11759532%
Colfax	2,042	$100,000	0.11759532%
Lincoln	51,252	$100,000	0.11759532%
Loomis	6,739	$100,000	0.11759532%
Rocklin	71,663	$110,683	0.13015756%
Roseville	151,034	$233,270	0.27431473%
Unincorporated	112,687	$174,044	0.20466719%
Plumas	**18,942**	**$200,000**	**0.23519064%**
Portola	2,042	$100,000	0.11759532%
Unincorporated	16,900	$100,000	0.11759532%
Riverside	**2,435,525**	**$4,554,736**	**5.35615595%**
Banning	30,877	$100,000	0.11759532%
Beaumont	54,690	$100,000	0.11759532%
Blythe	17,505	$100,000	0.11759532%
Calimesa	10,899	$100,000	0.11759532%
Canyon Lake	11,056	$100,000	0.11759532%
Cathedral City	51,840	$100,000	0.11759532%
Coachella	42,158	$100,000	0.11759532%
Corona	156,778	$242,142	0.28474724%
Desert Hot Springs	32,569	$100,000	0.11759532%
Eastvale	69,929	$108,004	0.12700819%
Hemet	89,646	$138,457	0.16281909%
Indian Wells	4,762	$100,000	0.11759532%
Indio	89,137	$137,671	0.16189462%
Jurupa Valley	105,384	$162,764	0.19140315%
Lake Elsinore	71,615	$110,608	0.13007038%
La Quinta	37,860	$100,000	0.11759532%
Menifee	106,627	$164,684	0.19366074%
Moreno Valley	209,407	$323,426	0.38033439%
Murrieta	111,183	$171,721	0.20193555%
Norco	24,909	$100,000	0.11759532%
Palm Desert	50,889	$100,000	0.11759532%
Palm Springs	44,397	$100,000	0.11759532%
Perris	78,890	$121,845	0.14328356%
Rancho Mirage	16,804	$100,000	0.11759532%
Riverside	317,847	$490,911	0.57728798%
San Jacinto	54,593	$100,000	0.11759532%
Temecula	109,925	$169,778	0.19965072%
Wildomar	36,632	$100,000	0.11759532%
Unincorporated	396,717	$612,724	0.72053522%
Sacramento	**1,576,618**	**$2,594,881**	**3.05145812%**
Citrus Heights	86,367	$133,393	0.15686362%
Elk Grove	176,972	$273,331	0.32142449%
Folsom	84,592	$130,651	0.15363979%
Galt	25,239	$100,000	0.11759532%
Isleton	780	$100,000	0.11759532%
Rancho Cordova	80,359	$124,113	0.14595162%
Sacramento	518,037	$800,102	0.94088204%
Unincorporated	604,272	$933,290	1.09750592%
San Benito	**65,479**	**$300,000**	**0.35278596%**
Hollister	42,554	$100,000	0.11759532%

2022-23 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2022-23

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San Juan Bautista	2,093	$100,000	0.11759532%
Unincorporated	20,832	$100,000	0.11759532%
San Bernardino	**2,187,665**	**$4,019,920**	**4.72723827%**
Adelanto	36,357	$100,000	0.11759532%
Apple Valley	75,628	$116,806	0.13735897%
Barstow	25,202	$100,000	0.11759532%
Big Bear Lake	5,041	$100,000	0.11759532%
Chino	91,998	$142,090	0.16709090%
Chino Hills	77,964	$120,414	0.14160171%
Colton	53,617	$100,000	0.11759532%
Fontana	212,809	$328,681	0.38651325%
Grand Terrace	13,042	$100,000	0.11759532%
Hesperia	100,324	$154,949	0.18221295%
Highland	56,546	$100,000	0.11759532%
Loma Linda	25,349	$100,000	0.11759532%
Montclair	37,846	$100,000	0.11759532%
Needles	4,876	$100,000	0.11759532%
Ontario	179,516	$277,260	0.32604501%
Rancho Cucamonga	174,476	$269,476	0.31689114%
Redlands	72,585	$112,107	0.13183213%
Rialto	103,954	$160,556	0.18880592%
San Bernardino	220,840	$341,085	0.40109952%
Twentynine Palms	27,685	$100,000	0.11759532%
Upland	79,139	$122,229	0.14373580%
Victorville	136,561	$210,917	0.24802822%
Yucaipa	54,494	$100,000	0.11759532%
Yucca Valley	21,813	$100,000	0.11759532%
Unincorporated	300,003	$463,351	0.54487891%
San Diego	**3,287,306**	**$5,484,529**	**6.44954913%**
Carlsbad	115,585	$178,520	0.20993066%
Chula Vista	276,785	$427,491	0.50270934%
Coronado	22,277	$100,000	0.11759532%
Del Mar	3,929	$100,000	0.11759532%
El Cajon	105,638	$163,157	0.19186448%
Encinitas	61,515	$100,000	0.11759532%
Escondido	150,679	$232,722	0.27366996%
Imperial Beach	26,243	$100,000	0.11759532%
La Mesa	60,472	$100,000	0.11759532%
Lemon Grove	27,242	$100,000	0.11759532%
National City	61,471	$100,000	0.11759532%
Oceanside	173,048	$267,270	0.31429754%
Poway	48,759	$100,000	0.11759532%
San Diego	1,374,790	$2,123,346	2.49695528%
San Marcos	93,585	$144,541	0.16997328%
Santee	59,015	$100,000	0.11759532%
Solana Beach	12,812	$100,000	0.11759532%
Vista	100,291	$154,898	0.18215301%
Unincorporated	513,170	$792,585	0.93204238%
San Francisco	**842,754**	**$1,301,623**	**1.53064763%**
San Joaquin	**784,298**	**$1,426,898**	**1.67796544%**
Escalon	7,362	$100,000	0.11759532%
Lathrop	31,331	$100,000	0.11759532%
Lodi	66,570	$102,817	0.12090742%
Manteca	86,859	$134,153	0.15775721%
Ripon	15,979	$100,000	0.11759532%

2022-23 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2022-23

City/County	City/County Population Estimates 1/1/2022	Projected Allocations by City/County	Percent of Allocation by City/County
Stockton	322,489	$498,080	0.58571899%
Tracy	94,538	$146,013	0.17170416%
Unincorporated	159,170	$245,836	0.28909170%
San Luis Obispo	**280,721**	**$888,372**	**1.04468373%**
Arroyo Grande	18,294	$100,000	0.11759532%
Atascadero	30,480	$100,000	0.11759532%
El Paso de Robles	31,176	$100,000	0.11759532%
Grover Beach	12,707	$100,000	0.11759532%
Morro Bay	10,466	$100,000	0.11759532%
Pismo Beach	7,981	$100,000	0.11759532%
San Luis Obispo	47,653	$100,000	0.11759532%
Unincorporated	121,964	$188,372	0.22151649%
San Mateo	**744,662**	**$2,346,354**	**2.75920222%**
Atherton	6,718	$100,000	0.11759532%
Belmont	27,203	$100,000	0.11759532%
Brisbane	4,721	$100,000	0.11759532%
Burlingame	30,283	$100,000	0.11759532%
Colma	1,370	$100,000	0.11759532%
Daly City	102,875	$158,889	0.18684619%
East Palo Alto	28,963	$100,000	0.11759532%
Foster City	33,056	$100,000	0.11759532%
Half Moon Bay	11,308	$100,000	0.11759532%
Hillsborough	11,018	$100,000	0.11759532%
Menlo Park	33,034	$100,000	0.11759532%
Millbrae	22,512	$100,000	0.11759532%
Pacifica	37,533	$100,000	0.11759532%
Portola Valley	4,289	$100,000	0.11759532%
Redwood City	82,344	$127,179	0.14955687%
San Bruno	42,656	$100,000	0.11759532%
San Carlos	29,837	$100,000	0.11759532%
San Mateo	103,779	$160,285	0.18848808%
South San Francisco	64,492	$100,000	0.11759532%
Woodside	5,212	$100,000	0.11759532%
Unincorporated	61,459	$100,000	0.11759532%
Broadmoor Police Protection District	0	$100,000	0.11759532%
Santa Barbara	**445,164**	**$1,119,654**	**1.31666022%**
Buellton	5,055	$100,000	0.11759532%
Carpinteria	12,963	$100,000	0.11759532%
Goleta	32,591	$100,000	0.11759532%
Guadalupe	8,544	$100,000	0.11759532%
Lompoc	43,845	$100,000	0.11759532%
Santa Barbara	86,591	$133,739	0.15727046%
Santa Maria	109,910	$169,755	0.19962347%
Solvang	5,709	$100,000	0.11759532%
Unincorporated	139,956	$216,160	0.25419437%
Santa Clara	**1,894,783**	**$3,339,482**	**3.92707488%**
Campbell	42,833	$100,000	0.11759532%
Cupertino	59,610	$100,000	0.11759532%
Gilroy	59,269	$100,000	0.11759532%
Los Altos	31,526	$100,000	0.11759532%
Los Altos Hills	8,400	$100,000	0.11759532%
Los Gatos	33,062	$100,000	0.11759532%
Milpitas	80,839	$124,855	0.14682342%
Monte Sereno	3,488	$100,000	0.11759532%
Morgan Hill	46,451	$100,000	0.11759532%

2022-23 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2022-23

City/County	City/County Population Estimates 1/1/2022	Projected Allocations by City/County	Percent of Allocation by City/County
Mountain View	83,864	$129,527	0.15231756%
Palo Alto	67,473	$104,211	0.12254749%
San Jose	976,482	$1,508,164	1.77353042%
Santa Clara	130,127	$200,980	0.23634250%
Saratoga	30,667	$100,000	0.11759532%
Sunnyvale	156,234	$241,301	0.28375920%
Unincorporated	84,458	$130,444	0.15339641%
Santa Cruz	**266,564**	**$600,748**	**0.70645134%**
Capitola	9,794	$100,000	0.11759532%
Santa Cruz	64,075	$100,000	0.11759532%
Scotts Valley	12,049	$100,000	0.11759532%
Watsonville	50,669	$100,000	0.11759532%
Unincorporated	129,977	$200,748	0.23607006%
Shasta	**180,531**	**$445,892**	**0.52434772%**
Anderson	11,088	$100,000	0.11759532%
Redding	92,963	$143,580	0.16884357%
Shasta Lake	10,237	$100,000	0.11759532%
Unincorporated	66,243	$102,311	0.12031351%
Sierra	**3,229**	**$200,000**	**0.23519064%**
Loyalton	737	$100,000	0.11759532%
Unincorporated	2,492	$100,000	0.11759532%
Siskiyou	**43,830**	**$1,100,000**	**1.29354852%**
Dorris	847	$100,000	0.11759532%
Dunsmuir	1,681	$100,000	0.11759532%
Etna	674	$100,000	0.11759532%
Fort Jones	684	$100,000	0.11759532%
Montague	1,215	$100,000	0.11759532%
Mount Shasta	3,204	$100,000	0.11759532%
Tulelake	886	$100,000	0.11759532%
Weed	2,828	$100,000	0.11759532%
Yreka	7,772	$100,000	0.11759532%
Unincorporated	24,039	$100,000	0.11759532%
Lake Shastina Community Services District	0	$100,000	0.11759532%
Solano	**447,241**	**$1,031,835**	**1.21338963%**
Benicia	26,656	$100,000	0.11759532%
Dixon	19,083	$100,000	0.11759532%
Fairfield	119,897	$185,179	0.21776231%
Rio Vista	9,925	$100,000	0.11759532%
Suisun City	28,896	$100,000	0.11759532%
Vacaville	101,257	$156,390	0.18390751%
Vallejo	123,190	$190,265	0.22374321%
Unincorporated	18,337	$100,000	0.11759532%
Sonoma	**482,404**	**$1,275,577**	**1.50001886%**
Cloverdale	8,905	$100,000	0.11759532%
Cotati	7,397	$100,000	0.11759532%
Healdsburg	11,030	$100,000	0.11759532%
Petaluma	58,945	$100,000	0.11759532%
Rohnert Park	43,998	$100,000	0.11759532%
Santa Rosa	175,775	$271,482	0.31925044%
Sebastopol	7,489	$100,000	0.11759532%
Sonoma	10,779	$100,000	0.11759532%
Windsor	25,942	$100,000	0.11759532%
Unincorporated	132,144	$204,095	0.24000586%

2022-23 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2022-23

City/County	City/County Population Estimates 1/1/2022	Projected Allocations by City/County	Percent of Allocation by City/County
Stanislaus	**549,466**	**$1,318,482**	**1.55047341%**
Ceres	48,386	$100,000	0.11759532%
Hughson	7,495	$100,000	0.11759532%
Modesto	217,880	$336,513	0.39572343%
Newman	12,244	$100,000	0.11759532%
Oakdale	23,071	$100,000	0.11759532%
Patterson	24,370	$100,000	0.11759532%
Riverbank	24,583	$100,000	0.11759532%
Turlock	71,531	$110,479	0.12991781%
Waterford	8,872	$100,000	0.11759532%
Unincorporated	111,034	$171,491	0.20166493%
Sutter	**99,145**	**$307,594**	**0.36171571%**
Live Oak	9,394	$100,000	0.11759532%
Yuba City	69,663	$107,594	0.12652507%
Unincorporated	20,088	$100,000	0.11759532%
Tehama	**65,052**	**$400,000**	**0.47038128%**
Corning	8,100	$100,000	0.11759532%
Red Bluff	14,605	$100,000	0.11759532%
Tehama	424	$100,000	0.11759532%
Unincorporated	41,923	$100,000	0.11759532%
Trinity	**16,023**	**$100,000**	**0.11759532%**
Tulare	**475,014**	**$1,135,678**	**1.33550376%**
Dinuba	25,127	$100,000	0.11759532%
Exeter	10,257	$100,000	0.11759532%
Farmersville	10,239	$100,000	0.11759532%
Lindsay	12,566	$100,000	0.11759532%
Porterville	62,345	$100,000	0.11759532%
Tulare	69,462	$107,283	0.12616000%
Visalia	142,091	$219,458	0.25807205%
Woodlake	7,648	$100,000	0.11759532%
Unincorporated	135,279	$208,937	0.24569979%
Tuolumne	**55,291**	**$200,000**	**0.23519064%**
Sonora	5,144	$100,000	0.11759532%
Unincorporated	50,147	$100,000	0.11759532%
Ventura	**833,652**	**$1,614,853**	**1.89899119%**
Camarillo	70,171	$108,378	0.12744772%
Fillmore	16,469	$100,000	0.11759532%
Moorpark	35,399	$100,000	0.11759532%
Ojai	7,466	$100,000	0.11759532%
Oxnard	200,050	$308,975	0.36333979%
Port Hueneme	21,599	$100,000	0.11759532%
San Buenaventura	108,231	$167,161	0.19657400%
Santa Paula	30,892	$100,000	0.11759532%
Simi Valley	124,985	$193,038	0.22700336%
Thousand Oaks	124,592	$192,431	0.22628958%
Unincorporated	93,798	$144,870	0.17036014%
Yolo	**221,165**	**$500,189**	**0.58819927%**
Davis	64,869	$100,189	0.11781799%
West Sacramento	52,837	$100,000	0.11759532%
Winters	7,422	$100,000	0.11759532%
Woodland	60,137	$100,000	0.11759532%

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Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2022-23

City/County	City/County Population Estimates 1/1/2022	Projected Allocations by City/County	Percent of Allocation by City/County
Unincorporated	35,900	$100,000	0.11759532%
Yuba	**82,275**	**$301,607**	**0.35467594%**
Marysville	12,824	$100,000	0.11759532%
Wheatland	3,664	$100,000	0.11759532%
Unincorporated	65,787	$101,607	0.11948530%
CALIFORNIA TOTAL	**39,185,605**	**$85,037,400**	**100.00000000%**
CALIFORNIA CITY TOTAL	**32,813,058**	**$73,282,889**	**86.17724493%**

22-1559 **Agenda Date: 1/25/2022**

REPORT TO COUNCIL

SUBJECT
Action on Approval of the Spending Plan for Supplemental Law Enforcement Services Fund and Related Budget Amendment

COUNCIL PILLAR
Deliver and Enhance High Quality Efficient Services and Infrastructure

BACKGROUND
In 1996, Assembly Bill 3229 established the Citizen's Option for Public Safety (COPS) program's Supplemental Law Enforcement Services Fund (SLESF). The Legislature determined that there was a compelling need for additional resources at the local level for the purpose of ensuring public safety and established the COPS program to advance community policing in all counties. The COPS program awards non-competitive and non-matching grants to law enforcement agencies to fund frontline municipal police services. The City has used these funds in prior years to purchase officer safety and duty equipment, communications equipment and vehicles, among other things, that are all used directly and solely in the provision of frontline police services to the community.

Per Government Code §§ 30061-30063, cities are allocated a proportionate share of COPS funds by the California Department of Finance, through Santa Clara County. Proportionate shares are based on population estimates determined by the California Department of Finance.

This is not a fixed amount grant. Under the standard grant program allocation, the City of Santa Clara is eligible to receive a minimum of $100,000 annually. Each fall, Santa Clara County estimates the allocation for each law enforcement agency in the county; the actual amount paid varies from the projection and is unknown until the payment cycle is complete. Monthly distributions are received via wire transfer and the City's Finance Department deposits these funds into a separate grant account. These distributions are not received in equal installments from month-to-month; therefore, spending over the course of the payment cycle can be unpredictable.

In recent years, the City of Santa Clara has received COPS funding as follows:

Funding Cycle	Minimum Amount to be Allocated	Projected Allocation *	Actual Amount Received **
COP 11 - 12	$100,000	$224,246	$169,674
COP 12 - 13	$100,000	$191,055	$200,160
COP 13 - 14	$100,000	$191,913	$205,650
COP 14 - 15	$100,000	$191,446	$219,432

COP 15 - 16	$100,000	$189,093	$244,542
COP 16 - 17	$100,000	$190,585	$270,027
COP 17 - 18	$100,000	$196,976	$282,165
COP 18 - 19	$100,000	$196,976	$307,179
COP 19 - 20	$100,000	$195,075	$305,734
COP 20 - 21	$100,000	$196,119	$327,071

*The Projected Allocation column shows the California Department of Finance's initial estimated grant allocation.
**This column reflects the total amount received by the Police Department. This report requests action on behalf of the Council for the additional funding received from FY 2020/21.

The COPS/SLESF grant does not have any application or other requirements; the monies are transferred to local entities through the County by operation of law (Government Code §§30061-30063) and are to be expended in accordance with the requirements of those code sections. The Government Code contains the following requirements for a recipient agency:

- The funds shall be used exclusively for frontline law enforcement services
- The funds cannot be used to supplant other existing funding sources for general law enforcement services
- The City Council shall appropriate existing and anticipated moneys exclusively to fund frontline municipal police services, in accordance with written requests submitted by the Chief of Police
- Moneys in the fund shall not be transferred to, or intermingled with, the moneys in any other fund in the City treasury, except to the extent necessary to facilitate the appropriation and expenditure of those transferred moneys
- Once the appropriation of the grant funds is made, it cannot be subsequently altered by the City Council
- Administrative overhead costs cannot exceed of 0.5% of the City's allocation
- The funds cannot be used for a capital or construction project that does not directly support frontline law enforcement services

DISCUSSION

Santa Clara County's estimated allocation for frontline law enforcement equipment for Fiscal Year 2021/22 is $3,391,156. Based on the January 2021 population estimate of 130,746, the City of Santa Clara expects to receive $200,298 in COPS funding, as presented in Attachment 1. Staff recommends appropriating these funds as part of this report.

In addition, the Police Department has been allocated an additional $130,952 for the FY 2020/21 COPS grant, increasing the grant from $196,119 to $327,071. The anticipated FY 2020/21 allocation was approved by City Council on March 9, 2021 (RTC #21-37), with the understanding the Police Department would return to the City Council should additional funds become available. Staff recommends appropriating the additional funding of $130,952 as part of this report.

In accordance with grant requirements, the Chief of Police hereby requests that the City Council approve the spending plan for the additional grant moneys for FY 2020/21 and the anticipated grant moneys for FY 2021/22 to fund front line municipal police services, as described below. This amount includes $88,571 for the FY 2020/21 grant and $200,298 for the FY 2021/22 grant. Please note that the original spending plan for the FY 2020/21 grant approved on March 9, 2021 totaled $238,500 and

was above the amount appropriated ($196,119) to account for the potential receipt of additional grant funds. As a result, the FY 2020/21 grant spending plan needs to be amended to account for the additional $88,571 above the plan previously presented, bringing the spending plan to $327,071. Given the grant allocation can vary, some, or all, of the items may be purchased. If additional grant funds become available, staff will bring forward a budget adjustment.

Current Priority	Equipment, Program or Service *	Not to Exceed Estimated Amount **
1	Non-magnifying reflector sight for firearms (commonly referred to as red dot sights) and corresponding accessories	$10,000
2	Protective equipment (e.g. ballistic body armor, shields, helmets, gas masks, goggles, traffic control vests, flashlights, etc.) for use in training or in the field	$40,000
3	Software to support advances in technology, with an emphasis on tools to help financial crime detectives solve bitcoin, ethereum and other cryptocurrency crimes	$25,000
4	Expansion to the Department's vehicle fleet to support specialized unit equipment needs	$200,000
5	Crime scene / investigation gear	$13,869
	TOTAL	**$288,869**

*Priorities may change over the course of the grant cycle and/or alternate funding sources may become available.
**Estimates to be fleshed out (e.g. vendor, number of items, promotions, etc.) as funding becomes available over the grant cycle.

Staff will continue to evaluate priorities based on needs and the actual funding amount received as not all items may be funded.

ENVIRONMENTAL REVIEW

This action being considered does not constitute a "project" within the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines section 15378(b)(4) in that it is a fiscal activity that does not involve any commitment to any specific project which may result in a potential significant impact on the environment.

FISCAL IMPACT

In October 2021, the City of Santa Clara received official notice from the California Department of Finance that its expected Citizens' Option for Public Safety allocation for FY 2021/22 is $200,298.

Also, in October 2021, the Police Department received additional funding of $130,952 for the COP 2020/21 allocation, bringing the total COP 2020/21 award to $327,071.

Budget actions are recommended to recognize the COPS grant revenue and appropriate the funding in the City's Police Operating Grant Trust Fund, as detailed in the table below.

Budget Amendment

FY 2021/22

Police Operating Grant Trust Fund	Current Budget	Increase / (Decrease)	Revised Budget
Revenue			
Grant Funding - COP21	$0	$130,952	$130,952
Grant Funding - COP22	$0	$200,298	$200,298
Expenditures			
Citizen's Option for Public Safety FY 2020/21	$0	$130,952	$130,952
Citizen's Option for Public Safety FY 2021/22	$0	$200,298	$200,298

Although equipment purchased with the grant funds will not initially create any additional cost for the City, it is possible that future repair or other servicing, or replacement costs, for such equipment would create an expense. The department will absorb such costs within future budget allocations.

COORDINATION

This report has been coordinated with the Finance Department, City Attorney's Office and Police Department.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall Council Chambers. A complete agenda packet is available on the City's website and in the City Clerk's Office at least 72 hours prior to a Regular Meeting and 24 hours prior to a Special Meeting. A hard copy of any agenda report may be requested by contacting the City Clerk's Office at (408) 615-2220, email clerk@santaclaraca.gov.

RECOMMENDATION

1. Approve the spending plan for funds received from the Citizen's Option for Public Safety Programs Supplemental Law Enforcement Services Fund; and
2. Consistent with City Charter Section 1305, "*At any meeting after the adoption of the budget, the City Council may amend or supplement the budget by motion adopted by the* ***affirmative votes of at least five members*** *so as to authorize the transfer of unused balances appropriated for one purpose to another purpose, or to appropriate available revenue not included in the budget,"* approve a FY 2021/22 budget amendment in the Police Operating Grant Trust Fund to recognize revenue in the amount of $130,952 for the COPS 21 grant and $200,298 for the COPS 22 grant, increase the Citizen's Option for Public Safety FY 2020/21 appropriation in the amount of $130,952, and establish the Citizen's Option for Public Safety FY 2021/22 appropriation in the amount of $200,298 **(five affirmative Council votes required to appropriate additional revenue)**.

Reviewed by: Patrick Nikolai, Chief of Police
Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. Letter from the California Department of Finance with Citizens' Option for Public Safety percentages and allocation
2. RTC 21-37, from the March 9, 2021 City Council meeting

DEPARTMENT OF FINANCE

Gavin Newsom ▪ Governor

915 L Street ▪ Sacramento CA ▪ 95814-3706 ▪ www.dof.ca.gov

September 7, 2021

Honorable Betty T. Yee
State Controller
300 Capitol Mall, Suite 1850
Sacramento, CA 95814

Attention: Evelyn Calderon-Yee, Chief
Bureau of Payments, Local Government Programs and Services Division,
State Controller's Office

Dear Controller Yee:

Pursuant to Government Code section 30029.05, subdivision (e), paragraph (2), the Department of Finance respectfully submits the attached (Attachments I and II) percentages for the 2021-22 allocation of $214,200,000 in Citizens' Option for Public Safety (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) funds deposited in the Enhancing Law Enforcement Activities Subaccount (ELEAS) in the Law Enforcement Services Account within the Local Revenue Fund 2011.

Pursuant to Government Code section 30061, subdivisions (b) and (g), subsequent to the allocation described in Section 29552, subdivision (d), 47.08727192 percent of the remaining funds deposited in the ELEAS for the COPS (23.54363596 percent) and JJCPA (23.54363596 percent) programs are to be allocated, according to the relative population for each county and city, as follows:

(1) 5.15 percent to county sheriffs for county jail construction and operation ($11,031,300).

(2) 5.15 percent to district attorneys for criminal prosecution ($11,031,300).

(3) 50 percent to counties to implement a comprehensive multi-agency juvenile justice plan ($107,100,000).

(4) 39.7 percent to counties and cities for front-line law enforcement ($85,037,400).

Please note that the by-county percentages for the first three allocations above: (1) county jail construction and operation, (2) district attorney criminal prosecution, and (3) multi-agency juvenile justice plans, are specified on Attachment I and the by-county/city percentages for the fourth allocation, front-line law enforcement, are identified on Attachment II.

Pursuant to Government Code section 30061, subdivision (b), paragraph (3), each law enforcement jurisdiction receiving front-line law enforcement funding is to receive a minimum grant of $100,000. The percentages included in Attachment II are calculated in a manner that provides for a minimum grant allocation of $100,000 to each law enforcement jurisdiction listed in Attachment II.

Also note that the allocations shown on Attachments I and II may be slightly different from the final allocations made by the State Controller's Office due to rounding.

If you have any questions, or need additional information, please call Justin Adelman, Principal Program Budget Analyst, at (916) 445-8913.

Sincerely,

Aaron Edwards

AARON EDWARDS
Assistant Program Budget Manager

Attachment

cc: Natalie Sidarous, Chief, Local Government Programs and Services Division, State Controller's Office
Anne Kato, Assistant Chief, Local Government Programs and Services Division, State Controller's Office
Melma Dizon, Manager, Local Apportionments Section, Local Government Programs and Services Division, State Controller's Office
Erika Bosnich, Supervisor, Local Apportionments Section, Local Government Programs and Services Division, State Controller's Office
Kathleen Howard, Executive Director, Board of State and Community Corrections

2021-22 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety and Juvenile Justice Crime Prevention Act Allocations
Based on Jan. 1, 2021 Population Estimates

			COPS (Excluding Front-line Enforcement)*				JJCPA		Total		Net Total (Including Front-line Enforcemnet)		
			5.15%		5.15%		50.00%		60.30%		100.00%		
			11,031,300		11,031,300		107,100,000		129,162,600		214,200,000		
COUNTY	1/1/2021 Population by County	Percent of 1/1/2021 Population by County	Co. Jail Operation Allocation by County	Percent of Co. Jail Operation Allocation by County	District Attorney Allocation by County	Percent of District Attorney Allocation by County	Juvenile Justice Allocation by County	Percent of Juvenile Justice Allocation by County	Total Allocation by County	Percent of Total Allocation by County	Net Total Allocation by County	Front-line Law Enforcement	Percent of Net Total Allocation by County
Alameda	1,656,591	4.19742338%	463,030	4.19742338%	$463,030	4.19742338%	$4,495,440	4.19742338%	$5,421,501	4.19742338%	$8,222,659	$2,801,158	3.29403050%
Alpine	1,135	0.00287583%	$317	0.00287583%	$317	0.00287583%	$3,080	0.00287583%	$3,714	0.00287583%	$103,714	$100,000	0.11759532%
Amador	37,377	0.09470478%	10,447	0.09470478%	$10,447	0.09470478%	$101,429	0.09470478%	$122,323	0.09470478%	$722,323	$600,000	0.70557190%
Butte	202,669	0.51351698%	$56,648	0.51351698%	$56,648	0.51351698%	$549,977	0.51351698%	$663,272	0.51351698%	$1,334,070	$670,798	0.78882736%
Calaveras	45,036	0.11411094%	$12,588	0.11411094%	$12,588	0.11411094%	$122,213	0.11411094%	$147,389	0.11411094%	$347,389	$200,000	0.23519063%
Colusa	22,248	0.05637135%	$6,218	0.05637135%	$6,218	0.05637135%	$60,374	0.05637135%	$72,811	0.05637135%	$372,811	$300,000	0.35278595%
Contra Costa	1,153,854	2.92360260%	$322,511	2.92360260%	$322,511	2.92360260%	$3,131,178	2.92360260%	$3,776,201	2.92360260%	$6,336,161	$2,559,959	3.01039236%
Del Norte	26,949	0.06828261%	$7,532	0.06828261%	$7,532	0.06828261%	$73,131	0.06828261%	$88,196	0.06828261%	$288,196	$200,000	0.23519063%
El Dorado	195,362	0.49500271%	$54,605	0.49500271%	$54,605	0.49500271%	$530,148	0.49500271%	$639,358	0.49500271%	$1,086,120	$446,762	0.52537127%
Fresno	1,026,681	2.60137526%	$286,966	2.60137526%	$286,966	2.60137526%	$2,786,073	2.60137526%	$3,360,004	2.60137526%	$5,944,815	$2,584,811	3.03961652%
Glenn	29,679	0.07519981%	$8,296	0.07519981%	$8,296	0.07519981%	$80,539	0.07519981%	$97,130	0.07519981%	$397,130	$300,000	0.35278595%
Humboldt	130,851	0.33154656%	$36,574	0.33154656%	$36,574	0.33154656%	$355,086	0.33154656%	$428,234	0.33154656%	$1,234,908	$806,673	0.94861023%
Imperial	186,034	0.47136768%	$51,998	0.47136768%	$51,998	0.47136768%	$504,835	0.47136768%	$608,831	0.47136768%	$1,408,831	$800,000	0.94076254%
Inyo	18,563	0.04703440%	$5,189	0.04703440%	$5,189	0.04703440%	$50,374	0.04703440%	$60,751	0.04703440%	$260,751	$200,000	0.23519063%
Kern	914,193	2.31635635%	$255,524	2.31635635%	$255,524	2.31635635%	$2,480,818	2.31635635%	$2,991,866	2.31635635%	$5,288,442	$2,296,576	2.70066560%
Kings	152,543	0.38650914%	$42,637	0.38650914%	$42,637	0.38650914%	$413,951	0.38650914%	$499,225	0.38650914%	$999,225	$500,000	0.58797658%
Lake	63,940	0.16200936%	$17,872	0.16200936%	$17,872	0.16200936%	$173,512	0.16200936%	$209,256	0.16200936%	$509,256	$300,000	0.35278595%
Lassen	27,572	0.06986115%	$7,707	0.06986115%	$7,707	0.06986115%	$74,821	0.06986115%	$90,234	0.06986115%	$290,234	$200,000	0.23519063%
Los Angeles	10,044,458	25.4503633400%	$2,807,506	25.45036334%	$2,807,506	25.45036334%	$27,257,339	25.45036334%	$32,872,351	25.45036334%	$51,627,846	$18,755,495	22.05558401%
Madera	158,474	0.40153694%	$44,295	0.40153694%	$44,295	0.40153694%	$430,046	0.40153694%	$518,636	0.40153694%	$834,863	$316,227	0.37186818%
Marin	257,774	0.65314046%	$72,050	0.65314046%	$72,050	0.65314046%	$699,513	0.65314046%	$843,613	0.65314046%	$2,046,083	$1,202,470	1.41404814%
Mariposa	18,037	0.04570164%	$5,041	0.04570164%	$5,041	0.04570164%	$48,946	0.04570164%	$59,029	0.04570164%	$159,029	$100,000	0.11759532%
Mendocino	86,669	0.21959946%	$24,225	0.21959946%	$24,225	0.21959946%	$235,191	0.21959946%	$283,640	0.21959946%	$783,640	$500,000	0.58797658%
Merced	284,836	0.72170939%	$79,614	0.72170939%	$79,614	0.72170939%	$772,951	0.72170939%	$932,179	0.72170939%	$1,712,970	$780,792	0.91817425%
Modoc	9,491	0.02404803%	$2,653	0.02404803%	$2,653	0.02404803%	$25,755	0.02404803%	$31,061	0.02404803%	$231,061	$200,000	0.23519063%
Mono	13,295	0.03368649%	$3,716	0.03368649%	$3,716	0.03368649%	$36,078	0.03368649%	$43,510	0.03368649%	$243,510	$200,000	0.23519063%
Monterey	437,318	1.10806397%	$122,234	1.10806397%	$122,234	1.10806397%	$1,186,737	1.10806397%	$1,431,204	1.10806397%	$2,940,173	$1,508,969	1.77447701%
Napa	137,637	0.34874073%	$38,471	0.34874073%	$38,471	0.34874073%	$373,501	0.34874073%	$450,443	0.34874073%	$1,072,076	$621,633	0.73101138%
Nevada	97,466	0.24695659%	$27,243	0.24695659%	$27,243	0.24695659%	$264,491	0.24695659%	$318,976	0.24695659%	$719,187	$400,212	0.47063018%
Orange	3,153,764	7.99091795%	$881,502	7.99091795%	$881,502	7.99091795%	$8,558,273	7.99091795%	$10,321,277	7.99091795%	$15,941,772	$5,620,495	6.60943867%
Placer	404,994	1.02616233%	$113,199	1.02616233%	$113,199	1.02616233%	$1,099,020	1.02616233%	$1,325,418	1.02616233%	$2,233,963	$908,545	1.06840639%
Plumas	18,116	0.04590181%	$5,064	0.04590181%	$5,064	0.04590181%	$49,161	0.04590181%	$59,288	0.04590181%	$259,288	$200,000	0.23519063%
Riverside	2,454,453	6.21902353%	$686,039	6.21902353%	$686,039	6.21902353%	$6,660,574	6.21902353%	$8,032,652	6.21902353%	$12,569,172	$4,536,520	5.33473493%
Sacramento	1,561,014	3.95525309%	$436,316	3.95525309%	$436,316	3.95525309%	$4,236,076	3.95525309%	$5,108,708	3.95525309%	$7,658,836	$2,550,129	2.99883174%
San Benito	63,526	0.16096038%	$17,756	0.16096038%	$17,756	0.16096038%	$172,389	0.16096038%	$207,901	0.16096038%	$507,901	$300,000	0.35278595%
San Bernardino	2,175,909	5.51325663%	$608,184	5.51325663%	$608,184	5.51325663%	$5,904,698	5.51325663%	$7,121,066	5.51325663%	$11,096,877	$3,975,811	4.67536795%
San Diego	3,315,404	8.40047681%	$926,682	8.40047681%	$926,682	8.40047681%	$8,996,911	8.40047681%	$10,850,274	8.40047681%	$16,339,671	$5,489,397	6.45527322%
San Francisco	875,010	2.21707557%	$244,572	2.21707557%	$244,572	2.21707557%	$2,374,488	2.21707557%	$2,863,632	2.21707557%	$4,204,113	$1,340,481	1.57634261%
San Joaquin	783,534	1.98529627%	$219,004	1.98529627%	$219,004	1.98529627%	$2,126,252	1.98529627%	$2,564,260	1.98529627%	$3,984,488	$1,420,228	1.67012132%
San Luis Obispo	271,172	0.68708794%	$75,795	0.68708794%	$75,795	0.68708794%	$735,871	0.68708794%	$887,461	0.68708794%	$1,764,411	$876,951	1.03125287%
San Mateo	765,245	1.93895612%	$213,892	1.93895612%	$213,892	1.93895612%	$2,076,622	1.93895612%	$2,504,406	1.93895612%	$4,861,980	$2,357,574	2.77239648%
Santa Barbara	441,172	1.11782913%	$123,311	1.11782913%	$123,311	1.11782913%	$1,197,195	1.11782913%	$1,443,817	1.11782913%	$2,555,264	$1,111,447	1.30700909%
Santa Clara	1,934,171	4.90074773%	$540,616	4.90074773%	$540,616	4.90074773%	$5,248,701	4.90074773%	$6,329,933	4.90074773%	$9,721,089	$3,391,156	3.98784092%
Santa Cruz	261,115	0.66160580%	$72,984	0.66160580%	$72,984	0.66160580%	$708,580	0.66160580%	$854,547	0.66160580%	$1,456,378	$601,831	0.70772531%
Shasta	177,797	0.45049701%	$49,696	0.45049701%	$49,696	0.45049701%	$482,482	0.45049701%	$581,874	0.45049701%	$1,022,377	$440,504	0.51801179%
Sierra	3,189	0.00808020%	$891	0.00808020%	$891	0.00808020%	$8,654	0.00808020%	$10,437	0.00808020%	$210,437	$200,000	0.23519063%
Siskiyou	44,330	0.11232210%	$12,391	0.11232210%	$12,391	0.11232210%	$120,297	0.11232210%	$145,078	0.11232210%	$1,245,078	$1,100,000	1.29354849%
Solano	438,527	1.11112730%	$122,572	1.11112730%	$122,572	1.11112730%	$1,190,017	1.11112730%	$1,435,161	1.11112730%	$2,446,670	$1,011,509	1.18948764%
Sonoma	484,207	1.22686999%	$135,340	1.22686999%	$135,340	1.22686999%	$1,313,978	1.22686999%	$1,584,657	1.22686999%	$2,853,163	$1,268,506	1.49170329%
Stanislaus	555,968	1.40869598%	$155,397	1.40869598%	$155,397	1.40869598%	$1,508,713	1.40869598%	$1,819,508	1.40869598%	$3,143,212	$1,323,704	1.55661394%
Sutter	101,289	0.25664320%	$28,311	0.25664320%	$28,311	0.25664320%	$274,865	0.25664320%	$331,487	0.25664320%	$639,913	$308,426	0.36269458%
Tehama	65,354	0.16559212%	$18,267	0.16559212%	$18,267	0.16559212%	$177,349	0.16559212%	$213,883	0.16559212%	$613,883	$400,000	0.47038127%
Trinity	13,535	0.03429460%	$3,783	0.03429460%	$3,783	0.03429460%	$36,730	0.03429460%	$44,296	0.03429460%	$144,296	$100,000	0.11759532%
Tulare	481,733	1.22060144%	$134,648	1.22060144%	$134,648	1.22060144%	$1,307,264	1.22060144%	$1,576,561	1.22060144%	$2,716,082	$1,139,521	1.34002364%
Tuolumne	53,465	0.13546810%	$14,944	0.13546810%	$14,944	0.13546810%	$145,086	0.13546810%	$174,974	0.13546810%	$374,974	$200,000	0.23519063%
Ventura	835,223	2.11626439%	$233,451	2.11626439%	$233,451	2.11626439%	$2,266,519	2.11626439%	$2,733,422	2.11626439%	$4,339,396	$1,605,974	1.88855067%
Yolo	217,500	0.55109534%	$60,793	0.55109534%	$60,793	0.55109534%	$590,223	0.55109534%	$711,809	0.55109534%	$1,217,966	$506,157	0.59521717%
Yuba	79,407	0.20119921%	$22,195	0.20119921%	$22,195	0.20119921%	$215,484	0.20119921%	$259,874	0.20119921%	$559,874	$300,000	0.35278595%
Total	39,466,855	100.00000000%	$11,031,300	100.00000000%	$11,031,300	100.00000000%	$107,100,000	100.00000000%	$129,162,600	100.00000000%	$214,200,000	$85,037,400	100.00000000%

*Note that the COPS Front-line Law Enforcement breakdown by county and city for SCO distribution is provided in Attachment II.

ATTACHMENT II

2021-22 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2021-22

City/County	City/County Population Estimates 1/1/2021	Projected Allocations by City/County	Percent of Allocation by City/County
Alameda	**1,656,591**	**$2,801,158**	**3.29403052%**
Alameda	80,884	$123,911	0.14571364%
Albany	17,055	$100,000	0.11759532%
Berkeley	116,761	$178,873	0.21034656%
Dublin	64,695	$100,000	0.11759532%
Emeryville	12,586	$100,000	0.11759532%
Fremont	234,239	$358,845	0.42198480%
Hayward	158,089	$242,186	0.28479952%
Livermore	91,216	$139,739	0.16432689%
Newark	48,859	$100,000	0.11759532%
Oakland	435,514	$667,190	0.78458449%
Piedmont	11,296	$100,000	0.11759532%
Pleasanton	78,371	$120,061	0.14118644%
San Leandro	87,289	$133,723	0.15725234%
Union City	72,779	$111,495	0.13111237%
Unincorporated	146,958	$225,134	0.26474687%
Alpine	**1,135**	**$100,000**	**0.11759532%**
Amador	**37,377**	**$600,000**	**0.70557192%**
Amador	153	$100,000	0.11759532%
Ione	7,712	$100,000	0.11759532%
Jackson	4,621	$100,000	0.11759532%
Plymouth	950	$100,000	0.11759532%
Sutter Creek	2,421	$100,000	0.11759532%
Unincorporated	21,520	$100,000	0.11759532%
Butte	**202,669**	**$670,798**	**0.78882738%**
Biggs	1,727	$100,000	0.11759532%
Chico	111,490	$170,798	0.20085078%
Gridley	6,129	$100,000	0.11759532%
Oroville	17,863	$100,000	0.11759532%
Paradise	6,046	$100,000	0.11759532%
Unincorporated	59,414	$100,000	0.11759532%
Calaveras	**45,036**	**$200,000**	**0.23519064%**
Angels City	4,038	$100,000	0.11759532%
Unincorporated	40,998	$100,000	0.11759532%
Colusa	**22,248**	**$300,000**	**0.35278596%**
Colusa	6,268	$100,000	0.11759532%
Williams	5,487	$100,000	0.11759532%
Unincorporated	10,493	$100,000	0.11759532%
Contra Costa	**1,153,854**	**$2,559,959**	**3.01039241%**
Antioch	112,848	$172,879	0.20329723%
Brentwood	66,097	$101,258	0.11907466%
Clayton	11,268	$100,000	0.11759532%
Concord	129,273	$198,041	0.23288710%
Danville	43,906	$100,000	0.11759532%
El Cerrito	24,846	$100,000	0.11759532%
Hercules	25,864	$100,000	0.11759532%
Lafayette	25,358	$100,000	0.11759532%
Martinez	36,827	$100,000	0.11759532%
Moraga	16,820	$100,000	0.11759532%
Oakley	42,895	$100,000	0.11759532%
Orinda	19,078	$100,000	0.11759532%
Pinole	19,369	$100,000	0.11759532%
Pittsburg	74,498	$114,128	0.13420918%

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Pleasant Hill	34,133	$100,000	0.11759532%
Richmond	110,130	$168,715	0.19840072%
San Pablo	31,041	$100,000	0.11759532%
San Ramon	83,863	$128,475	0.15108035%
Walnut Creek	71,317	$109,255	0.12847856%
Unincorporated	174,423	$267,209	0.31422545%
Kensington Police Department	0	$100,000	0.11759532%
Del Norte	**26,949**	**$200,000**	**0.23519064%**
Crescent City	6,282	$100,000	0.11759532%
Unincorporated	20,667	$100,000	0.11759532%
El Dorado	**195,362**	**$446,762**	**0.52537128%**
Placerville	10,888	$100,000	0.11759532%
South Lake Tahoe	23,398	$100,000	0.11759532%
Unincorporated	161,076	$246,762	0.29018064%
Fresno	**1,026,681**	**$2,584,811**	**3.03961656%**
Clovis	121,834	$186,645	0.21948564%
Coalinga	16,748	$100,000	0.11759532%
Firebaugh	8,126	$100,000	0.11759532%
Fowler	6,601	$100,000	0.11759532%
Fresno	546,770	$837,630	0.98501371%
Huron	7,404	$100,000	0.11759532%
Kerman	16,118	$100,000	0.11759532%
Kingsburg	13,084	$100,000	0.11759532%
Mendota	12,448	$100,000	0.11759532%
Orange Cove	9,581	$100,000	0.11759532%
Parlier	15,828	$100,000	0.11759532%
Reedley	26,087	$100,000	0.11759532%
Sanger	27,353	$100,000	0.11759532%
San Joaquin	4,145	$100,000	0.11759532%
Selma	24,487	$100,000	0.11759532%
Unincorporated	170,067	$260,536	0.30637805%
Glenn	**29,679**	**$300,000**	**0.35278596%**
Orland	8,527	$100,000	0.11759532%
Willows	6,233	$100,000	0.11759532%
Unincorporated	14,919	$100,000	0.11759532%
Humboldt	**130,851**	**$806,673**	**0.94861025%**
Arcata	16,909	$100,000	0.11759532%
Blue Lake	1,262	$100,000	0.11759532%
Eureka	26,113	$100,000	0.11759532%
Ferndale	1,368	$100,000	0.11759532%
Fortuna	11,926	$100,000	0.11759532%
Rio Dell	3,299	$100,000	0.11759532%
Trinidad	342	$100,000	0.11759532%
Unincorporated	69,632	$106,673	0.12544301%
Imperial	**186,034**	**$800,000**	**0.94076256%**
Brawley	27,326	$100,000	0.11759532%
Calexico	40,485	$100,000	0.11759532%
Calipatria	6,509	$100,000	0.11759532%
El Centro	44,997	$100,000	0.11759532%
Holtville	6,236	$100,000	0.11759532%
Imperial	20,289	$100,000	0.11759532%
Westmorland	2,305	$100,000	0.11759532%
Unincorporated	37,887	$100,000	0.11759532%

ATTACHMENT II

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City/County	City/County Population Estimates 1/1/2021	Projected Allocations by City/County	Percent of Allocation by City/County
Inyo	**18,563**	**$200,000**	**0.23519064%**
Bishop	3,924	$100,000	0.11759532%
Unincorporated	14,639	$100,000	0.11759532%
Kern	**914,193**	**$2,296,576**	**2.70066563%**
Arvin	22,014	$100,000	0.11759532%
Bakersfield	397,392	$608,789	0.71590718%
California City	14,120	$100,000	0.11759532%
Delano	51,070	$100,000	0.11759532%
Maricopa	1,142	$100,000	0.11759532%
McFarland	14,044	$100,000	0.11759532%
Ridgecrest	29,591	$100,000	0.11759532%
Shafter	20,448	$100,000	0.11759532%
Taft	7,142	$100,000	0.11759532%
Tehachapi	12,008	$100,000	0.11759532%
Wasco	26,815	$100,000	0.11759532%
Unincorporated	318,407	$487,787	0.57361461%
Bear Valley Community Services District	0	$100,000	0.11759532%
Stallion Springs Community Services District	0	$100,000	0.11759532%
Kings	**152,543**	**$500,000**	**0.58797660%**
Avenal	12,354	$100,000	0.11759532%
Corcoran	20,476	$100,000	0.11759532%
Hanford	59,981	$100,000	0.11759532%
Lemoore	26,809	$100,000	0.11759532%
Unincorporated	32,923	$100,000	0.11759532%
Lake	**63,940**	**$300,000**	**0.35278596%**
Clearlake	13,993	$100,000	0.11759532%
Lakeport	4,774	$100,000	0.11759532%
Unincorporated	45,173	$100,000	0.11759532%
Lassen	**27,572**	**$200,000**	**0.23519064%**
Susanville	12,729	$100,000	0.11759532%
Unincorporated	14,843	$100,000	0.11759532%
Los Angeles	**10,044,458**	**$18,755,495**	**22.05558306%**
Agoura Hills	20,457	$100,000	0.11759532%
Alhambra	86,258	$132,144	0.15539498%
Arcadia	57,660	$100,000	0.11759532%
Artesia	16,484	$100,000	0.11759532%
Avalon	3,973	$100,000	0.11759532%
Azusa	49,587	$100,000	0.11759532%
Baldwin Park	75,935	$116,329	0.13679795%
Bell	36,319	$100,000	0.11759532%
Bellflower	77,458	$118,663	0.13954166%
Bell Gardens	42,233	$100,000	0.11759532%
Beverly Hills	33,399	$100,000	0.11759532%
Bradbury	1,045	$100,000	0.11759532%
Burbank	103,969	$159,276	0.18730159%
Calabasas	24,341	$100,000	0.11759532%
Carson	91,668	$140,432	0.16514117%
Cerritos	50,048	$100,000	0.11759532%
Claremont	35,707	$100,000	0.11759532%
Commerce	12,792	$100,000	0.11759532%
Compton	97,775	$149,787	0.17614301%
Covina	48,833	$100,000	0.11759532%
Cudahy	23,750	$100,000	0.11759532%

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Culver City	39,805	$100,000	0.11759532%
Diamond Bar	56,717	$100,000	0.11759532%
Downey	111,425	$170,699	0.20073368%
Duarte	21,457	$100,000	0.11759532%
El Monte	116,465	$178,420	0.20981331%
El Segundo	16,660	$100,000	0.11759532%
Gardena	60,344	$100,000	0.11759532%
Glendale	203,834	$312,266	0.36720977%
Glendora	51,540	$100,000	0.11759532%
Hawaiian Gardens	14,467	$100,000	0.11759532%
Hawthorne	86,999	$133,279	0.15672990%
Hermosa Beach	19,451	$100,000	0.11759532%
Hidden Hills	1,913	$100,000	0.11759532%
Huntington Park	58,937	$100,000	0.11759532%
Industry	427	$100,000	0.11759532%
Inglewood	110,159	$168,759	0.19845296%
Irwindale	1,441	$100,000	0.11759532%
La Canada Flintridge	20,194	$100,000	0.11759532%
La Habra Heights	5,451	$100,000	0.11759532%
Lakewood	80,218	$122,891	0.14451384%
La Mirada	48,631	$100,000	0.11759532%
Lancaster	161,372	$247,216	0.29071389%
La Puente	40,087	$100,000	0.11759532%
La Verne	33,084	$100,000	0.11759532%
Lawndale	32,710	$100,000	0.11759532%
Lomita	20,431	$100,000	0.11759532%
Long Beach	467,730	$716,544	0.84262206%
Los Angeles	3,923,341	$6,010,404	7.06795189%
Lynwood	69,880	$107,053	0.12588979%
Malibu	11,537	$100,000	0.11759532%
Manhattan Beach	35,058	$100,000	0.11759532%
Maywood	27,670	$100,000	0.11759532%
Monrovia	38,479	$100,000	0.11759532%
Montebello	62,914	$100,000	0.11759532%
Monterey Park	60,380	$100,000	0.11759532%
Norwalk	105,393	$161,458	0.18986695%
Palmdale	156,074	$239,099	0.28116947%
Palos Verdes Estates	13,286	$100,000	0.11759532%
Paramount	55,200	$100,000	0.11759532%
Pasadena	145,306	$222,603	0.26177077%
Pico Rivera	63,157	$100,000	0.11759532%
Pomona	151,319	$231,815	0.27260327%
Rancho Palos Verdes	41,541	$100,000	0.11759532%
Redondo Beach	66,484	$101,851	0.11977185%
Rolling Hills	1,866	$100,000	0.11759532%
Rolling Hills Estates	8,098	$100,000	0.11759532%
Rosemead	54,229	$100,000	0.11759532%
San Dimas	34,003	$100,000	0.11759532%
San Fernando	24,754	$100,000	0.11759532%
San Gabriel	39,945	$100,000	0.11759532%
San Marino	12,961	$100,000	0.11759532%
Santa Clarita	221,572	$339,440	0.39916502%
Santa Fe Springs	18,129	$100,000	0.11759532%
Santa Monica	92,968	$142,423	0.16748314%
Sierra Madre	10,655	$100,000	0.11759532%
Signal Hill	11,617	$100,000	0.11759532%
South El Monte	21,296	$100,000	0.11759532%
South Gate	96,553	$147,915	0.17394156%
South Pasadena	25,668	$100,000	0.11759532%

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Temple City	36,225	$100,000	0.11759532%
Torrance	144,832	$221,877	0.26091685%
Vernon	295	$100,000	0.11759532%
Walnut	29,835	$100,000	0.11759532%
West Covina	105,593	$161,764	0.19022725%
West Hollywood	36,125	$100,000	0.11759532%
Westlake Village	8,180	$100,000	0.11759532%
Whittier	86,196	$132,049	0.15528329%
Unincorporated	1,024,204	$1,569,040	1.84511767%
Madera	**158,474**	**$316,227**	**0.37186818%**
Chowchilla	17,330	$100,000	0.11759532%
Madera	66,172	$101,373	0.11920977%
Unincorporated	74,972	$114,854	0.13506309%
Marin	**257,774**	**$1,202,470**	**1.41404818%**
Belvedere	2,066	$100,000	0.11759532%
Corte Madera	10,029	$100,000	0.11759532%
Fairfax	7,498	$100,000	0.11759532%
Larkspur	12,194	$100,000	0.11759532%
Mill Valley	14,550	$100,000	0.11759532%
Novato	53,486	$100,000	0.11759532%
Ross	2,547	$100,000	0.11759532%
San Anselmo	12,689	$100,000	0.11759532%
San Rafael	59,016	$100,000	0.11759532%
Sausalito	7,355	$100,000	0.11759532%
Tiburon	9,456	$100,000	0.11759532%
Unincorporated	66,888	$102,470	0.12049966%
Mariposa	**18,037**	**$100,000**	**0.11759532%**
Mendocino	**86,669**	**$500,000**	**0.58797660%**
Fort Bragg	7,409	$100,000	0.11759532%
Point Arena	435	$100,000	0.11759532%
Ukiah	15,526	$100,000	0.11759532%
Willits	5,040	$100,000	0.11759532%
Unincorporated	58,259	$100,000	0.11759532%
Merced	**284,836**	**$780,792**	**0.91817426%**
Atwater	31,810	$100,000	0.11759532%
Dos Palos	5,575	$100,000	0.11759532%
Gustine	5,845	$100,000	0.11759532%
Livingston	15,448	$100,000	0.11759532%
Los Banos	42,869	$100,000	0.11759532%
Merced	90,971	$139,364	0.16388551%
Unincorporated	92,318	$141,428	0.16631215%
Modoc	**9,491**	**$200,000**	**0.23519064%**
Alturas	2,886	$100,000	0.11759532%
Unincorporated	6,605	$100,000	0.11759532%
Mono	**13,295**	**$200,000**	**0.23519064%**
Mammoth Lakes	7,827	$100,000	0.11759532%
Unincorporated	5,468	$100,000	0.11759532%
Monterey	**437,318**	**$1,508,969**	**1.77447704%**
Carmel-by-the-Sea	4,023	$100,000	0.11759532%
Del Rey Oaks	1,670	$100,000	0.11759532%
Gonzales	8,490	$100,000	0.11759532%

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Greenfield	18,402	$100,000	0.11759532%
King City	14,977	$100,000	0.11759532%
Marina	21,920	$100,000	0.11759532%
Monterey	28,382	$100,000	0.11759532%
Pacific Grove	15,536	$100,000	0.11759532%
Salinas	160,206	$245,429	0.28861332%
Sand City	385	$100,000	0.11759532%
Seaside	32,121	$100,000	0.11759532%
Soledad	24,454	$100,000	0.11759532%
Unincorporated	106,752	$163,540	0.19231520%
Napa	**137,637**	**$621,633**	**0.73101139%**
American Canyon	20,802	$100,000	0.11759532%
Calistoga	5,340	$100,000	0.11759532%
Napa	79,397	$121,633	0.14303479%
St Helena	6,070	$100,000	0.11759532%
Yountville	2,642	$100,000	0.11759532%
Unincorporated	23,386	$100,000	0.11759532%
Nevada	**97,466**	**$400,212**	**0.47063019%**
Grass Valley	12,758	$100,000	0.11759532%
Nevada City	3,081	$100,000	0.11759532%
Truckee	16,213	$100,000	0.11759532%
Unincorporated	65,414	$100,212	0.11784423%
Orange	**3,153,764**	**$5,620,495**	**6.60943873%**
Aliso Viejo	49,813	$100,000	0.11759532%
Anaheim	353,468	$541,499	0.63677749%
Brea	45,137	$100,000	0.11759532%
Buena Park	81,626	$125,048	0.14705037%
Costa Mesa	112,780	$172,775	0.20317473%
Cypress	48,531	$100,000	0.11759532%
Dana Point	33,189	$100,000	0.11759532%
Fountain Valley	54,953	$100,000	0.11759532%
Fullerton	139,431	$213,603	0.25118687%
Garden Grove	172,476	$264,226	0.31071790%
Huntington Beach	196,874	$301,603	0.35467123%
Irvine	271,564	$416,025	0.48922630%
Laguna Beach	22,495	$100,000	0.11759532%
Laguna Hills	31,073	$100,000	0.11759532%
Laguna Niguel	65,168	$100,000	0.11759532%
Laguna Woods	16,036	$100,000	0.11759532%
La Habra	62,808	$100,000	0.11759532%
Lake Forest	84,538	$129,509	0.15229638%
La Palma	15,442	$100,000	0.11759532%
Los Alamitos	11,538	$100,000	0.11759532%
Mission Viejo	94,119	$144,187	0.16955668%
Newport Beach	85,865	$131,542	0.15468698%
Orange	137,366	$210,439	0.24746675%
Placentia	51,173	$100,000	0.11759532%
Rancho Santa Margarita	48,183	$100,000	0.11759532%
San Clemente	64,065	$100,000	0.11759532%
San Juan Capistrano	35,801	$100,000	0.11759532%
Santa Ana	331,369	$507,644	0.59696583%
Seal Beach	24,443	$100,000	0.11759532%
Stanton	39,573	$100,000	0.11759532%
Tustin	80,009	$122,571	0.14413732%
Villa Park	5,759	$100,000	0.11759532%
Westminster	91,466	$140,122	0.16477726%

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Yorba Linda	67,846	$103,937	0.12222551%
Unincorporated	127,787	$195,765	0.23021005%
Placer	**404,994**	**$908,545**	**1.06840640%**
Auburn	14,433	$100,000	0.11759532%
Colfax	2,172	$100,000	0.11759532%
Lincoln	49,624	$100,000	0.11759532%
Loomis	6,808	$100,000	0.11759532%
Rocklin	70,469	$107,956	0.12695088%
Roseville	146,875	$225,007	0.26459734%
Unincorporated	114,613	$175,583	0.20647690%
Plumas	**18,116**	**$200,000**	**0.23519064%**
Portola	1,928	$100,000	0.11759532%
Unincorporated	16,188	$100,000	0.11759532%
Riverside	**2,454,453**	**$4,536,520**	**5.33473499%**
Banning	32,233	$100,000	0.11759532%
Beaumont	52,686	$100,000	0.11759532%
Blythe	18,556	$100,000	0.11759532%
Calimesa	10,236	$100,000	0.11759532%
Canyon Lake	11,025	$100,000	0.11759532%
Cathedral City	53,973	$100,000	0.11759532%
Coachella	47,825	$100,000	0.11759532%
Corona	169,454	$259,597	0.30527372%
Desert Hot Springs	30,086	$100,000	0.11759532%
Eastvale	67,626	$103,600	0.12182917%
Hemet	84,525	$129,489	0.15227296%
Indian Wells	5,428	$100,000	0.11759532%
Indio	91,621	$140,360	0.16505650%
Jurupa Valley	108,097	$165,600	0.19473824%
Lake Elsinore	64,762	$100,000	0.11759532%
La Quinta	41,247	$100,000	0.11759532%
Menifee	99,686	$152,715	0.17958571%
Moreno Valley	209,426	$320,832	0.37728383%
Murrieta	115,172	$176,439	0.20748395%
Norco	26,107	$100,000	0.11759532%
Palm Desert	53,892	$100,000	0.11759532%
Palm Springs	47,754	$100,000	0.11759532%
Perris	78,977	$120,990	0.14227816%
Rancho Mirage	18,799	$100,000	0.11759532%
Riverside	324,302	$496,818	0.58423454%
San Jacinto	51,269	$100,000	0.11759532%
Temecula	112,771	$172,761	0.20315852%
Wildomar	37,013	$100,000	0.11759532%
Unincorporated	389,905	$597,319	0.70241925%
Sacramento	**1,561,014**	**$2,550,129**	**2.99883174%**
Citrus Heights	87,811	$134,523	0.15819273%
Elk Grove	178,124	$272,879	0.32089285%
Folsom	82,303	$126,085	0.14826999%
Galt	26,116	$100,000	0.11759532%
Isleton	832	$100,000	0.11759532%
Rancho Cordova	79,662	$122,039	0.14351219%
Sacramento	515,673	$789,991	0.92899204%
Unincorporated	590,493	$904,612	1.06378130%
San Benito	**63,526**	**$300,000**	**0.35278596%**
Hollister	41,386	$100,000	0.11759532%

2021-22 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2021-22

City/County	City/County Population Estimates 1/1/2021	Projected Allocations by City/County	Percent of Allocation by City/County
San Juan Bautista	2,151	$100,000	0.11759532%
Unincorporated	19,989	$100,000	0.11759532%
San Bernardino	**2,175,909**	**$3,975,811**	**4.67536798%**
Adelanto	35,147	$100,000	0.11759532%
Apple Valley	74,350	$113,901	0.13394255%
Barstow	24,205	$100,000	0.11759532%
Big Bear Lake	5,189	$100,000	0.11759532%
Chino	88,184	$135,094	0.15886470%
Chino Hills	82,661	$126,633	0.14891493%
Colton	54,198	$100,000	0.11759532%
Fontana	213,944	$327,754	0.38542307%
Grand Terrace	12,399	$100,000	0.11759532%
Hesperia	96,053	$147,149	0.17304081%
Highland	55,060	$100,000	0.11759532%
Loma Linda	24,895	$100,000	0.11759532%
Montclair	39,598	$100,000	0.11759532%
Needles	5,353	$100,000	0.11759532%
Ontario	182,004	$278,823	0.32788272%
Rancho Cucamonga	175,131	$268,294	0.31550092%
Redlands	71,154	$109,005	0.12818491%
Rialto	102,567	$157,129	0.18477587%
San Bernardino	216,291	$331,349	0.38965123%
Twentynine Palms	29,967	$100,000	0.11759532%
Upland	78,513	$120,279	0.14144225%
Victorville	127,170	$194,819	0.22909851%
Yucaipa	55,634	$100,000	0.11759532%
Yucca Valley	22,330	$100,000	0.11759532%
Unincorporated	303,912	$465,581	0.54750167%
San Diego	**3,315,404**	**$5,489,397**	**6.45527325%**
Carlsbad	115,501	$176,943	0.20807665%
Chula Vista	274,449	$420,445	0.49442367%
Coronado	22,357	$100,000	0.11759532%
Del Mar	4,258	$100,000	0.11759532%
El Cajon	103,243	$158,164	0.18599369%
Encinitas	62,289	$100,000	0.11759532%
Escondido	151,688	$232,380	0.27326803%
Imperial Beach	27,774	$100,000	0.11759532%
La Mesa	59,578	$100,000	0.11759532%
Lemon Grove	26,345	$100,000	0.11759532%
National City	62,749	$100,000	0.11759532%
Oceanside	176,754	$270,780	0.31842477%
Poway	48,936	$100,000	0.11759532%
San Diego	1,411,034	$2,161,648	2.54199726%
San Marcos	96,302	$147,531	0.17348938%
Santee	56,800	$100,000	0.11759532%
Solana Beach	13,827	$100,000	0.11759532%
Vista	103,268	$158,202	0.18603873%
Unincorporated	498,252	$763,302	0.89760787%
San Francisco	**875,010**	**$1,340,481**	**1.57634261%**
San Joaquin	**783,534**	**$1,420,228**	**1.67012133%**
Escalon	7,501	$100,000	0.11759532%
Lathrop	28,503	$100,000	0.11759532%
Lodi	68,751	$105,324	0.12385588%
Manteca	87,319	$133,769	0.15730639%
Ripon	16,292	$100,000	0.11759532%

2021-22 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2021-22

City/County	City/County Population Estimates 1/1/2021	Projected Allocations by City/County	Percent of Allocation by City/County
Stockton	320,876	$491,569	0.57806255%
Tracy	98,601	$151,053	0.17763106%
Unincorporated	155,691	$238,512	0.28047949%
San Luis Obispo	**271,172**	**$876,951**	**1.03125290%**
Arroyo Grande	17,555	$100,000	0.11759532%
Atascadero	29,623	$100,000	0.11759532%
El Paso de Robles	31,073	$100,000	0.11759532%
Grover Beach	13,128	$100,000	0.11759532%
Morro Bay	10,121	$100,000	0.11759532%
Pismo Beach	8,108	$100,000	0.11759532%
San Luis Obispo	46,058	$100,000	0.11759532%
Unincorporated	115,506	$176,951	0.20808566%
San Mateo	**765,245**	**$2,357,574**	**2.77239653%**
Atherton	6,896	$100,000	0.11759532%
Belmont	26,470	$100,000	0.11759532%
Brisbane	4,579	$100,000	0.11759532%
Burlingame	29,746	$100,000	0.11759532%
Colma	1,659	$100,000	0.11759532%
Daly City	108,599	$166,369	0.19564260%
East Palo Alto	30,350	$100,000	0.11759532%
Foster City	32,842	$100,000	0.11759532%
Half Moon Bay	12,309	$100,000	0.11759532%
Hillsborough	11,391	$100,000	0.11759532%
Menlo Park	34,825	$100,000	0.11759532%
Millbrae	22,509	$100,000	0.11759532%
Pacifica	37,890	$100,000	0.11759532%
Portola Valley	4,560	$100,000	0.11759532%
Redwood City	85,182	$130,495	0.15345655%
San Bruno	44,936	$100,000	0.11759532%
San Carlos	29,814	$100,000	0.11759532%
San Mateo	103,045	$157,861	0.18563699%
South San Francisco	67,135	$102,848	0.12094463%
Woodside	5,628	$100,000	0.11759532%
Unincorporated	64,880	$100,000	0.11759532%
Broadmoor Police Protection District	0	$100,000	0.11759532%
Santa Barbara	**441,172**	**$1,111,447**	**1.30700911%**
Buellton	5,435	$100,000	0.11759532%
Carpinteria	13,196	$100,000	0.11759532%
Goleta	32,339	$100,000	0.11759532%
Guadalupe	8,346	$100,000	0.11759532%
Lompoc	42,493	$100,000	0.11759532%
Santa Barbara	93,055	$142,557	0.16763987%
Santa Maria	107,445	$164,601	0.19356365%
Solvang	5,512	$100,000	0.11759532%
Unincorporated	133,351	$204,288	0.24023367%
Santa Clara	**1,934,171**	**$3,391,156**	**3.98784095%**
Campbell	41,533	$100,000	0.11759532%
Cupertino	58,656	$100,000	0.11759532%
Gilroy	56,599	$100,000	0.11759532%
Los Altos	30,510	$100,000	0.11759532%
Los Altos Hills	8,390	$100,000	0.11759532%
Los Gatos	30,836	$100,000	0.11759532%
Milpitas	75,663	$115,913	0.13630794%
Monte Sereno	3,604	$100,000	0.11759532%
Morgan Hill	47,374	$100,000	0.11759532%

2021-22 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2021-22

City/County	City/County Population Estimates 1/1/2021	Projected Allocations by City/County	Percent of Allocation by City/County
Mountain View	82,814	$126,868	0.14919057%
Palo Alto	67,657	$103,648	0.12188502%
San Jose	1,029,782	$1,577,585	1.85516651%
Santa Clara	130,746	$200,298	0.23554073%
Saratoga	30,546	$100,000	0.11759532%
Sunnyvale	153,827	$235,657	0.27712147%
Unincorporated	85,634	$131,188	0.15427083%
Santa Cruz	**261,115**	**$601,831**	**0.70772532%**
Capitola	10,091	$100,000	0.11759532%
Santa Cruz	56,156	$100,000	0.11759532%
Scotts Valley	11,755	$100,000	0.11759532%
Watsonville	51,366	$100,000	0.11759532%
Unincorporated	131,747	$201,831	0.23734404%
Shasta	**177,797**	**$440,504**	**0.51801180%**
Anderson	10,702	$100,000	0.11759532%
Redding	91,715	$140,504	0.16522584%
Shasta Lake	10,657	$100,000	0.11759532%
Unincorporated	64,723	$100,000	0.11759532%
Sierra	**3,189**	**$200,000**	**0.23519064%**
Loyalton	754	$100,000	0.11759532%
Unincorporated	2,435	$100,000	0.11759532%
Siskiyou	**44,330**	**$1,100,000**	**1.29354852%**
Dorris	991	$100,000	0.11759532%
Dunsmuir	1,648	$100,000	0.11759532%
Etna	743	$100,000	0.11759532%
Fort Jones	670	$100,000	0.11759532%
Montague	1,353	$100,000	0.11759532%
Mount Shasta	3,408	$100,000	0.11759532%
Tulelake	902	$100,000	0.11759532%
Weed	2,657	$100,000	0.11759532%
Yreka	7,746	$100,000	0.11759532%
Unincorporated	24,212	$100,000	0.11759532%
Lake Shastina Community Services District	0	$100,000	0.11759532%
Solano	**438,527**	**$1,011,509**	**1.18948766%**
Benicia	27,111	$100,000	0.11759532%
Dixon	20,197	$100,000	0.11759532%
Fairfield	118,005	$180,779	0.21258764%
Rio Vista	10,080	$100,000	0.11759532%
Suisun City	28,882	$100,000	0.11759532%
Vacaville	98,041	$150,195	0.17662222%
Vallejo	117,846	$180,535	0.21230120%
Unincorporated	18,365	$100,000	0.11759532%
Sonoma	**484,207**	**$1,268,506**	**1.49170332%**
Cloverdale	9,133	$100,000	0.11759532%
Cotati	7,429	$100,000	0.11759532%
Healdsburg	11,800	$100,000	0.11759532%
Petaluma	61,104	$100,000	0.11759532%
Rohnert Park	42,484	$100,000	0.11759532%
Santa Rosa	171,711	$263,054	0.30933974%
Sebastopol	7,657	$100,000	0.11759532%
Sonoma	10,924	$100,000	0.11759532%
Windsor	27,855	$100,000	0.11759532%
Unincorporated	134,110	$205,451	0.24160102%

2021-22 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2021-22

City/County	City/County Population Estimates 1/1/2021	Projected Allocations by City/County	Percent of Allocation by City/County
Stanislaus	**555,968**	**$1,323,704**	**1.55661395%**
Ceres	48,901	$100,000	0.11759532%
Hughson	7,303	$100,000	0.11759532%
Modesto	219,294	$335,950	0.39506117%
Newman	11,962	$100,000	0.11759532%
Oakdale	23,237	$100,000	0.11759532%
Patterson	23,304	$100,000	0.11759532%
Riverbank	25,189	$100,000	0.11759532%
Turlock	74,820	$114,621	0.13478926%
Waterford	8,944	$100,000	0.11759532%
Unincorporated	113,014	$173,133	0.20359628%
Sutter	**101,289**	**$308,426**	**0.36269458%**
Live Oak	9,367	$100,000	0.11759532%
Yuba City	70,776	$108,426	0.12750394%
Unincorporated	21,146	$100,000	0.11759532%
Tehama	**65,354**	**$400,000**	**0.47038128%**
Corning	7,664	$100,000	0.11759532%
Red Bluff	14,272	$100,000	0.11759532%
Tehama	448	$100,000	0.11759532%
Unincorporated	42,970	$100,000	0.11759532%
Trinity	**13,535**	**$100,000**	**0.11759532%**
Tulare	**481,733**	**$1,139,521**	**1.34002366%**
Dinuba	26,517	$100,000	0.11759532%
Exeter	10,997	$100,000	0.11759532%
Farmersville	11,327	$100,000	0.11759532%
Lindsay	13,090	$100,000	0.11759532%
Porterville	59,571	$100,000	0.11759532%
Tulare	69,246	$106,082	0.12474763%
Visalia	139,254	$213,332	0.25086801%
Woodlake	8,054	$100,000	0.11759532%
Unincorporated	143,677	$220,107	0.25883610%
Tuolumne	**53,465**	**$200,000**	**0.23519064%**
Sonora	4,690	$100,000	0.11759532%
Unincorporated	48,775	$100,000	0.11759532%
Ventura	**835,223**	**$1,605,974**	**1.88855068%**
Camarillo	69,708	$106,790	0.12557993%
Fillmore	15,807	$100,000	0.11759532%
Moorpark	35,981	$100,000	0.11759532%
Ojai	7,436	$100,000	0.11759532%
Oxnard	204,675	$313,554	0.36872484%
Port Hueneme	23,374	$100,000	0.11759532%
San Buenaventura	105,415	$161,492	0.18990658%
Santa Paula	30,691	$100,000	0.11759532%
Simi Valley	124,468	$190,680	0.22423082%
Thousand Oaks	125,426	$192,148	0.22595667%
Unincorporated	92,242	$141,311	0.16617524%
Yolo	**217,500**	**$506,157**	**0.59521718%**
Davis	69,295	$106,157	0.12483590%
West Sacramento	53,967	$100,000	0.11759532%
Winters	7,618	$100,000	0.11759532%
Woodland	60,978	$100,000	0.11759532%

2021-22 Enhancing Law Enforcement Activities Subaccount
Citizens' Option for Public Safety
Front-line Law Enforcement Allocation for 2021-22

City/County	City/County Population Estimates 1/1/2021	Projected Allocations by City/County	Percent of Allocation by City/County
Unincorporated	25,642	$100,000	0.11759532%
Yuba	**79,407**	**$300,000**	**0.35278596%**
Marysville	12,201	$100,000	0.11759532%
Wheatland	3,610	$100,000	0.11759532%
Unincorporated	63,596	$100,000	0.11759532%
CALIFORNIA TOTAL	**39,466,855**	**$85,037,400**	**100.00000000%**
CALIFORNIA CITY TOTAL	**33,109,291**	**$73,356,820**	**86.26418508%**

21-37 **Agenda Date: 3/9/2021**

REPORT TO COUNCIL

SUBJECT
Action on Approval of the Spending Plan for Supplemental Law Enforcement Services Fund and Related Budget Amendment

COUNCIL PILLAR
Deliver and Enhance High Quality Efficient Services and Infrastructure

BACKGROUND
In 1996, Assembly Bill 3229 established the Citizen's Option for Public Safety (COPS) program's Supplemental Law Enforcement Services Fund (SLESF). The Legislature determined that there was a compelling need for additional resources at the local level for the purpose of ensuring public safety and established the COPS program to advance community policing in all counties. The COPS program awards non-competitive and non-matching grants to law enforcement agencies to fund frontline municipal police services. The City has used these funds in prior years to purchase officer safety and duty equipment, communications equipment and vehicles, among other things, that are all used directly and solely in the provision of frontline police services to the community.

Per Government Code §§ 30061-30063, cities are allocated a proportionate share of COPS funds by the California Department of Finance, through Santa Clara County. Proportionate shares are based on population estimates determined by the California Department of Finance.

This is not a fixed amount grant. Under the standard grant program allocation, the City of Santa Clara is eligible to receive a minimum of $100,000 annually. Each fall, Santa Clara County estimates the allocation for each law enforcement agency in the county; the actual amount paid varies from the projection and is unknown until the payment cycle is complete. Monthly distributions are received via wire transfer and the City's Finance Department deposits these funds into a separate grant account. These distributions are not received in equal installments from month-to-month; therefore, spending over the course of the payment cycle can be unpredictable.

In recent years, the City of Santa Clara has received COPS funding as follows:

Funding Cycle	Minimum Amount to be Allocated	Projected Allocation *	Actual Amount Received **
COP 11 - 12	$100,000	$224,246	$169,674
COP 12 - 13	$100,000	$191,055	$200,160
COP 13 - 14	$100,000	$191,913	$205,650
COP 14 - 15	$100,000	$191,446	$219,432

COP 15 - 16	$100,000	$189,093	$244,542
COP 16 - 17	$100,000	$190,585	$270,027
COP 17 - 18	$100,000	$196,976	$282,165
COP 18 - 19	$100,000	$196,976	$307,179
COP 19 - 20	$100,000	$195,075	$305,734

*The Projected Allocation column shows the California Department of Finance's initial estimated grant allocation
**This column reflects the amount in excess of the estimated grant allocated received by the Police Department, if any. This report requests action on behalf of the Council for the additional funding from FY 2019/20.

The COPS/SLESF grant does not have any application or other requirements; the monies are transferred to local entities through the County by operation of law (Government Code §§30061-30063) and are to be expended in accordance with the requirements of those code sections. The Government Code contains the following requirements for a recipient agency:

- The funds shall be used exclusively for front line law enforcement services
- The funds cannot be used to supplant other existing funding sources for general law enforcement services
- The City Council shall appropriate existing and anticipated moneys exclusively to fund frontline municipal police services, in accordance with written requests submitted by the Chief of Police
- Moneys in the fund shall not be transferred to, or intermingled with, the moneys in any other fund in the City treasury, except to the extent necessary to facilitate the appropriation and expenditure of those transferred moneys
- Once the appropriation of the grant funds is made, it cannot be subsequently altered by the City Council
- Administrative overhead costs cannot exceed of 0.5% of the City's allocation
- The funds cannot be used for a capital or construction project that does not directly support front line law enforcement services

DISCUSSION

Santa Clara County's estimated allocation for front-line law enforcement equipment for Fiscal Year 2020/21 is $3,408,365. Based on the January 2020 population estimate of 129,104, the City of Santa Clara expects to receive $196,119 in COPS funding, as presented in Attachment 1.

In addition, in FY 2019/20, the Police Department received funding in excess of its' FY allocation by $110,659, totaling $305,734. The anticipated FY 2019/20 allocation and funding plan was approved by City Council on December 10, 2019 (RTC 19-1255), with the understanding the Police Department would return to the City Council should additional funds become available. Staff recommends appropriating the additional funds as part of the FY 2020/21 COP grant budget.

In accordance with grant requirements, the Chief of Police hereby requests that the City Council appropriate existing and anticipated grant moneys for FY 2019/20 and FY 2020/21 to fund front line municipal police services, as described below. Given the grant allocation can vary, some, or all, of the items may be purchased. If additional grant funds become available, staff will bring forward a budget adjustment.

Current Priority	Equipment, Program or Service *	Estimated Amount **
1	Protective / safety gear and training equipment	$40,000
2	Less lethal resources	$40,000
3	Force option simulator accessories	$5,000
4	Surveillance / recording equipment and communication devices	$10,000
5	Forensic investigation equipment / data extraction tool	$45,000
6	Uniform apparel for new bicycle unit members	$5,000
7	Personal protective equipment	$5,000
8	Special Response Team equipment	$15,000
9	Crisis Negotiation Team tools	$45,000
10	Equipment to support advances in technology	$10,000
11	Crime scene / investigation gear	$5,000
12	Crime analyst equipment / software	$13,500
	TOTAL	**$238,500**

*Priorities may change over the course of the grant cycle and/or alternate funding sources may become available
**Estimates to be fleshed out (e.g. vendor, number of items, promotions, etc.) as funding becomes available over the grant cycle

Staff will continue to evaluate priorities based on needs and the actual funding amount received as not all items may be funded.

ENVIRONMENTAL REVIEW

This action being considered does not constitute a “project” within the meaning of the California Environmental Quality Act (“CEQA”) pursuant to CEQA Guidelines section 15378(b)(4) in that it is a fiscal activity that does not involve any commitment to any specific project which may result in a potential significant impact on the environment.

FISCAL IMPACT

In October 2020, the City of Santa Clara received official notice from the California Department of Finance that its expected Citizens’ Option for Public Safety allocation for FY 2020/21 is $196,119.

In addition, in FY 2019/20, the Police Department received funding in excess of its’ FY allocation by $110,659, totaling $305,734.

Revenues and expenditures of the total COPS funding amount are recommended to be appropriated in the City’s Police Operating Grant Trust Fund.

Budget Amendment
FY 2020/21

Police Operating Grant Trust Fund	Current Budget	Increase / (Decrease)	Revised Budget
Revenue			
Grant Funding - COP20	$0	$110,659	$110,659
Grant Funding - COP21	$0	$196,119	$196,119
Expenditures			
Citizen's Option for Public Safety FY 2019/20	$0	$110,659	$110,659
Citizen's Option for Public Safety FY 2020/21	$0	$196,119	$196,119

Although equipment purchased with the grant funds will not initially create any additional cost for the City, it is possible that future repair or other servicing, or replacement costs, for such equipment would create an expense. The department will absorb such costs within future budget allocations.

COORDINATION

This report has been coordinated with the Finance Department, City Attorney's Office and Police Department.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall Council Chambers. A complete agenda packet is available on the City's website and in the City Clerk's Office at least 72 hours prior to a Regular Meeting and 24 hours prior to a Special Meeting. A hard copy of any agenda report may be requested by contacting the City Clerk's Office at (408) 615-2220, email clerk@santaclaraca.gov <mailto:clerk@santaclaraca.gov>.

RECOMMENDATION

1. Approve the spending plan for funds received from the Citizen's Option for Public Safety Programs Supplemental Law Enforcement Services Fund;
2. Approve a FY 2020/21 budget amendment in the Police Operating Grant Trust Fund to recognize revenue in the amount of $196,119 for the anticipated Fiscal Year 2020/21 revenue and establish the Citizen's Option for Public Safety FY 2020/21 appropriation in the amount of $196,119 (five affirmative Council votes required for revenue actions only); and
3. Approve a FY 2020/21 budget amendment in the Police Operating Grant Trust Fund to recognize revenue in the amount of $110,659 for revenue received in excess of the previously approved allocation for the COPS program from Fiscal Year 2019/20 and establish a Citizen's Option for Public Safety FY 2019/20 appropriation in the amount of $110,659 (five affirmative Council votes required for revenue actions only).

Reviewed by: Patrick Nikolai, Chief of Police
Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. Letter from the California Department of Finance with Citizens' Option for Public Safety percentages and allocation