

Table 1: City of Santa Clara Annual Budget

City of Santa Clara Annual Budget		
Fund Type	FY 2021/22 Budget	FY 2022/23 Budget
General Fund	\$286,025,931	\$271,155,355
Special Revenue Funds	28,214,477	28,469,289
Enterprise Funds	670,250,848	815,864,620
Internal Service Funds	41,211,645	42,429,153
Debt/Other	39,291,994	19,846,647
Less (Transfers, Contributions, and Reserves)*	(178,378,596)	(200,317,482)
Subtotal Operating Budget	886,616,299	977,447,582
Capital Funds	337,391,387	355,855,666
Less (Transfers, Contributions, and Reserves)*	(6,682,539)	(1,454,000)
Subtotal Capital Budget	330,708,848	354,401,666
Total Budget	\$1,217,325,147	\$1,331,849,248

* Adjusts for transfers, contributions and reserves to avoid double counting of the same funds (e.g., internal service funds are excluded).