



2019-20 Municipal Fee Schedule Phase II

Proposed

November 19, 2019

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE - PHASE II

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Reader's Guide

The purpose of this Reader's Guide is to make the City of Santa Clara 2019-20 Municipal Fee Schedule easier to review. The Reader's Guide highlights information contained in this document, defines terminology used in column headers, and briefly explains how voter approved Proposition 26 impacts the Schedule.

Fees, rates, and charges are intended to encompass all charges established by license, permit fees, utility charges, refuse collection and any other charges for goods and services and use of City-owned or operated facilities. Certain fees omitted from the Municipal Fee Schedule are published separately and noted on page V of this schedule. Such fees and charges published separately are unique because they are mandated by external agencies or because they receive special attention and review from City Council prior to adoption.

A comprehensive listing of the City's fees, rates, and charges, arranged in sections by department make up the City of Santa Clara Municipal Fee Schedule. During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges. Periodically, the City will contract with an outside consultant to perform a comprehensive review/study of fees. In 2018-19, Matrix Consulting Group completed a Cost of Services (User Fee) Study.

Proposition 26

Proposition 26, passed by voters on November 2, 2010, is a constitutional amendment that introduces, for the first time, a definition of what constitutes a local tax:

As used in this section, "tax" means any levy, charge, or exaction of any kind imposed by a local government...

Under this definition, many requirements imposed by a local government that results in the local government receiving revenues are considered local taxes. This means that local government would need to obtain majority approval of the voters if the revenues are to be used for general governmental purpose and by two-thirds of voters if used for a specific purpose. In contrast, a fee may be adopted by a majority vote of City Council. There are seven (7) exceptions to this amendment under Proposition 26:

- 1. **Special Benefit or Privilege:** A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
- 2. **Government Service or Product:** A charge imposed for specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
- 3. Licenses and Permits: A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
- 4. Local Government Property: A charge imposed for entrance to or use of local government property, or the purchase, rental or lease of a local government property.
- 5. **Fines and Penalties:** A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
- 6. **Property Development:** A charge imposed as a condition of property development.
- 7. **The Prop 218 Exception:** Provides that property assessment and property-related fees that are already subject to the approval requirements of Proposition 218 are not taxes. Common examples include water and sewer rates and special district assessments such as Landscape and Lighting District Act assessments.

All fees, rates, and charges have been reviewed by the City Attorney's Office and meet one or more of the exceptions to Proposition 26, or are not subject to Proposition 26.

City of Santa Clara Municipal Fee Schedule Column Descriptors

- 1. <u>Description of Fee, Rate, or Charge:</u> Identifies the nature of the fee, rate, or charge.
- 2. <u>Current Fee and Period</u>: Identifies the current cost associated with the fee, rate, or charge.

- 3. <u>Technology Fee:</u> Identifies whether or not the Technology Fee applies.
- 4. <u>Charging Dept/Div:</u> City Department responsible for initiating the fee, rate, or charge.

<u>Collecting Dept/Div:</u> City Department assigned to collect the fee, rate, or charge.

- 5. <u>Date Fee Last Changed:</u> The date the fee was last updated by ordinance and/or resolution.
- 6. Fee Detail:

<u>Objective:</u> The reasoning as to why the City collects the fee, rate, or charge. This schedule may identify one or more of the following classifications: (1) Recover Cost, (2) User Tax, (3) User Fee, (4) Penalty, (5) Compliance, and (6) Impact Development Fee.

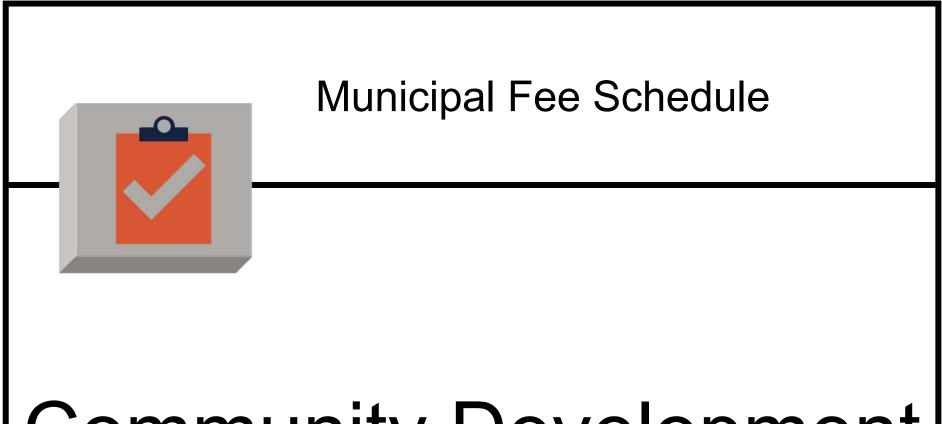
<u>Prop 26 Exception:</u> Identifies exception classification for the fee, rate, or charge. The reader will see numbers 1-7, or a combination of 1-7, as some fees, rates, and charges fall under multiple classifications. N/A signifies the fee, rate, or charge is not a fee imposed exclusively by local government.

<u>Full Cost:</u> Summarizes both direct and indirect costs associated with the fee, rate, or charge. If no cost is provided, the basis for the charge is defined either by ordinance or resolution, calculated separately based on individual circumstances, or established by an outside entity.

- 7. <u>Comments:</u> Identifies special notes related to the specific fee, rate, or charge.
- 8. <u>Proposed New or Revised Fee 2019-20:</u> The recommended new or revised dollar amount for City Council review.
- 9. <u>Percentage Change:</u> The calculated percent change from the current 2018-19 fee and the proposed 2019-20 fee.

The Following is a List of Separately Published Fee Schedules. These Schedules Are Not Included in This Document. Copies of These Documents Can Be Found in the City Clerk's Office Located at City Hall and at Central Library's Reference Desk.									
 Community Development Department 	Parks and Recreation Department								
California Electrical Code California Administrative Code	Class Rates								
California Building Code, Volume 1, 2 California Building Security Code	Public Works Department								
California Code for the Abatement of	Cleanup Campaign Rates								
Dangerous Buildings	Garbage / Rubbish / Recycle Rates								
California Housing Code	Household Hazardous Waste Rates								
California Mechanical Code California Plumbing Code	Storm Drain Environmental Compliance Fee								
	 Water and Sewer Utilities 								
Electric Utility									
	Sewer Rates								
Electric Rates	Solar Domestic Hot Water System Service Charges								
	Solar Swimming Pool Heater Service Charges								
	Water Rates								

■ Taxable items are subject to applicable sales taxes at prevailing tax rates.



Community Development

COMMUNITY DEVELOPMENT				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Technology Fee	\$ 3.37% of Building Permit Fee, Electrical Permit Fee, Plumbing Permit Fee, Mechanical Permit Fee, and Plan Check & Sign Fee	Yes	Charged By: Building Division Collected By: Building Division	Date: 7/16/2019 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ Varies	2	\$ 3.37% of Permit and Plan Check Total	
3-A BUILDING PERMIT FEES Construction Permit Fees: 1 to 250 parking spaces 251 to 500 parking spaces over 500 parking spaces	\$ 60.00 \$ 90.00 \$ 120.00	Yes Yes Yes	Charged By: Building Division Collected By: Building Division	D ate: O. No.: O . Date:	Objective:- Prop 26 Exception: Full Cost: \$—10,290.00		\$ \$ \$	DELETE
3-B ELECTRICAL PERMIT FEES Minimum Permit Fee	\$ 50.00	Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 196.00		\$ 196.00	292.00%
Permit Issuance	\$ 7.00	Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 82.00		\$ 82.00	1,071.43%

COMMUNITY DEVELOPMENT				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE SYSTEM FEE SCHEDULE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
<u>New Buildings or Alterations</u> Commercial Buildings per sq. ft. Residential Buildings per sq. ft. New garages, carports and accessory buildings per sq. ft.	\$ 0.08 \$ 0.06 \$ 0.02	Yes Bu Yes C a	uilding Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 0.29		\$ 0.29 \$ 0.21 \$ 0.08	262.50% 250.00% 300.00%
Private Swimming Pools For new private, in-ground swimming pools for single-family and multi-family occupancies	\$ 50.00	Yes Bi	uilding Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 310.00		\$ 310.00	520.00%
Outdoor Events For electric generators and electrically driven rides For mechanically driven rides and walk-through attractions or displays having electric lighting For a system of area and booth lighting	\$ 24.00 \$ 7.00 \$ 7.00	Yes Bi	uilding Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 310.00		\$ 310.00 \$ 310.00 \$ 310.00	1,191.67% 4,328.57% 4,328.57%
Temporary Power Service For a temporary service power pole or pedestal-mounted receptacle outlets and appurtenances For a temporary distribution system and temp lighting and receptacle outlets for construction sites, decorative lights, Christmas tree sales lots, fireworks stands, etc.	\$ 24.00 \$ 12.00	Yes Bi	uilding Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 310.00		\$ 310.00 \$ 310.00	1,191.67% 2,483.33%

COMMUNITY DEVELOPMENT	/ BUILDING			RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE UNIT FEE SCHEDULE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
<u>Receptacle, Switch and Lighting</u> <u>Outlets</u> First 20, each Additional fixtures, each	\$ 1.00 \$ 1.00	Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 3.00		\$ 3.00 \$ 3.00	200.00% 200.00%
Lighting Fixtures First 20 fixtures, each Additional fixtures, each For pole or platform-mounted lighting fixtures, each For theatrical-type lighting fixtures or assemblies, each		Yes Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 7.00		\$ 3.00 \$ 3.00 \$ 7.00 \$ 7.00	200.00% 200.00% 600.00% 600.00%
Residential Appliances For fixed residential appliances or receptacle outlets, each	\$ 5.00	Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 21.00		\$ 21.00	320.00%
Power Apparatus Up to and including 1, each Over 1 and not over 10, each Over 50 and not over 50, each Over 50 and not over 100, each Over 100, each	\$ 5.00 \$ 12.00 \$ 25.00 \$ 50.00 \$ 75.00	Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 138.00		\$ 34.00 \$ 52.00 \$ 86.00 \$ 103.00 \$ 138.00	580.00% 333.33% 244.00% 106.00% 84.00%
<u>Busways</u> For trolley and plug-in-type busways, each 100 feet	\$ 7.00	Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 86.00		\$ 86.00	1,128.57%

COMMUNITY DEVELOPMENT	/ BUILDING			RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Signs, Outline Lighting and Marquees For signs, outline lighting systems or marquees supplies from one branch circuit For additional branch circuits with the same sign, outline lighting system or marquee	\$ 5.00		Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 86.00		\$ 86.00 \$ 69.00	244.00% 1,280.00%
Services For services of 600 volts or less and not over 200 amperes in rating, each For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each For services over 600 volts or over 1,000 amperes in rating, each		Yes	Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 362.00		\$ 138.00 \$ 241.00 \$ 362.00	345.16% 288.71% 191.94%
Miscellaneous Apparatus, Conduits, and Conductors For electrical apparatus, conduits, and conductors for which a permit is required but for which no fee is herein set forth	\$ 18.00	Yes	Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 86.00		\$ 86.00	377.78%

SUBMITTED BY DEPARTMENT / DIVISION:

COMMUNITY DEVELOPMENT		_		RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
	\$ 0.08 \$ 0.05	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 0.25		\$ 0.25 \$ 0.08	212.50% 60.00%
UNIT FEE SCHEDULE Furnaces For installation or relocation of forced-air or gravity-type furnace, up to and including 100,000 Btu/h For installation or relocation or forced-air or gravity-type furnace, over 100,000 Btu/h For installation or relocation of each floor furnace For installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit	\$ 15.00 \$ 18.00 \$ 15.00 \$ 15.00	Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 258.00		\$ 258.00 \$ 258.00 \$ 258.00 \$ 258.00	1,620.00% 1,333.33% 1,620.00% 1,620.00%
Appliance Vents For the installation, relocation or replacement of each appliance vent not included in an appliance permit	\$ 7.00	Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 413.00		\$ 413.00	5,800.00%
<u>Repairs or Additions</u> For the repair or, alteration of, or additional to each	\$ 14.00	Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 413.00		\$ 413.00	2,850.00%

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

COMMUNITY DEVELOPMENT	/ BUILDING	-		RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Boilers, Compressors and Absorption SystemsUp to and including 3 horsepower or up to and including 100,000 Btu/hOver 3 horsepower to and including 15 horsepower or Over 100,000 Btu/h to and including 500,000 Btu/hOver 15 to and including 30 horsepower or Over 500,000 to and including 1,000,000 Btu/hOver 30 to and including 50 horsepower or Over 1,000,000 to and including 1,750,000 Btu/hOver 50 horsepower or Over 1,750,000 Btu/h	\$ 15.00 \$ 27.00 \$ 37.00 \$ 55.00 \$ 93.00	Yes Yes Yes Yes	Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 551.00		\$ 362.00 \$ 413.00 \$ 448.00 \$ 499.00 \$ 551.00	1,429.63%
<u>Air Handlers</u> Each unit up to and including 10,000 cubic feet per minute Each unit Over 10,000 cfm	\$ 11.00 \$ 18.00	Yes Yes	Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 413.00		\$ 275.00 \$ 413.00	
Evaporative Coolers For each evaporative cooler other than portable type	\$ 11.00	Yes	Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 413.00		\$ 413.00	3,654.55%

COMMUNITY DEVELOPMENT	/ BUILDING			RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Ventilation and Exhaust For each ventilation fan connected to a single duct For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit For the installation of each hood which is served by mechanical exhaust	\$ 11.00	Yes	Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 413.00		\$ 86.00 \$ 155.00 \$ 413.00	1,128.57% 1,309.09% 3,654.55%
Incinerators For the installation or relocation of each domestic-type incinerator For the installation or relocation of each commercial or industrial-type incinerator	\$ 18.00 \$ 15.00	Yes	Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 413.00		\$ 207.00 \$ 413.00	1,050.00% 2,653.33%
Miscellaneous For each appliance or piece of equipment regulated by the Mechanical Code but not classified in other appliance categories	\$ 11.00	Yes I	Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 413.00		\$ 413.00	3,654.55%

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOL	UTION	NUMBER:	

COMMUNITY DEVELOPMENT	/ BUILDING	-		RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
New Residential buildings, per sq. ft.	\$ 0.08 \$ 0.05	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 0.19		\$ 0.19 \$ 0.08	137.50% 60.00%
UNIT FEE SCHEDULE Fixtures and Vents For each plumbing fixture or trap or set of fixtures on one trap For repair or alteration of drainage or vent piping, each fixture	\$ 10.00 \$ 5.00	Yes Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 207.00		\$ 207.00 \$ 207.00	1,970.00% 4,040.00%
Sewers, Disposal Systems and Interceptors For each building sewer and each trailer park sewer For each cesspool For each private sewage disposal system For each industrial waste pretreatment interceptor Rainwater systems - per drain	\$ 25.00 \$ 37.00 \$ 75.00 \$ 20.00 \$ 10.00	Yes Yes Yes Yes Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 207.00		\$ 207.00 \$ 86.00 \$ 86.00 \$ 207.00 \$ 51.00	728.00% 132.43% 14.67% 935.00% 410.00%
Water Piping and Water Heaters For installation, alteration, or repair of water piping and/or water-treating equipment For each water heater including vent		Yes Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 207.00		\$ 207.00 \$ 207.00	4,040.00% 1,625.00%

COMMUNITY DEVELOPMEN		-		RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Gas Piping Systems For each gas piping system of one to five outlets For each additional outlet over five	\$ 6.00 \$ 1.00	Yes Bu	uilding Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 138.00		\$ 138.00 \$ 5.00	2,200.00% 400.00%
Lawn Sprinklers, Vacuum Breakers and Backflow Protection Devices For each lawn sprinkler system on any one meter For atmospheric-type vacuum breakers or backflow protection 1 to 5 devices Over 5 devices, each For each backflow protective device other than atmospheric-type vacuum breakers 2 in and smaller Over 2 in	\$ 15.00 \$ 12.00 \$ 2.00 \$ 12.00 \$ 25.00	Yes Bu	uilding Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 207.00		\$ 207.00 \$ 86.00 \$ 17.00 \$ 207.00 \$ 207.00	1,280.00% 616.67% 750.00% 1,625.00% 728.00%
<u>Swimming Pools</u> Public pool Public spa Private pool Private spa	\$ 91.00 \$ 61.00 \$ 61.00 \$ 30.00	Yes Bu Yes C a	uilding Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 618.00		\$ 618.00 \$ 516.00 \$ 516.00 \$ 413.00	579.12% 745.90% 745.90% 1,276.67%
Miscellaneous For each appliance or piece of equipment regulated by the Plumbing Code but not classified in other appliance categories	\$ 10.00	Yes Bu	uilding Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 207.00		\$ 207.00	1,970.00%

		_		RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
3-G GRADING PLAN REVIEW FEES Minimum Permit Fee	\$ <u>30.00</u>	¥es I	Charged By: Building Division Collected By: Building Division	D ate: O . No.: O. Date:	Objective:- Prop 26 Exception: Full Cost: \$ <u>308.00</u>		\$	DELETE
50 cubic yards or less 51 to 100 cubic yards 101 to 1,000 cubic yards 1,001 to 10,000 cubic yards 10,001 to 100,000 cubic yards - base Each additional 10,000 cubic yards 100,001 to 200,000 cubic yards - base Each additional 10,000 cubic yards 200,001 cubic yards or more - base Each additional 10,000 cubic yards	\$ No Fee \$ 30.00 \$ 37.00 \$ 50.00 \$ 50.00 \$ 25.00 \$ 270.00 \$ 13.00 \$ 402.00 \$ 7.00	Yes F Yes Yes	Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 4,920.00		\$ 308.00 \$ 308.00 \$ 1,230.00 \$ 2,050.00 \$ 91.00 \$ 2,870.00 \$ 2,870.00 \$ 4,920.00 \$ 103.00	926.67% 2,116.22% 2,360.00% 4,000.00% 264.00% 962.96% 1,476.92% 1,123.88% 1,371.43%
3-H GRADING PERMIT FEES 100 cubic yards or less 101 to 1,000 cubic yards - base Each additional 100 cubic yards 1,001 to 100,000 cubic yards - base Each additional 1,000 cubic yards 10,001 to 100,000 cubic yards - base Each additional 10,000 cubic yards 100,001 cubic yards or more - base Each additional 10,000 cubic yards	\$ 37.00 \$ 37.00 \$ 18.00 \$ 195.00 \$ 15.00 \$ 325.00 \$ 66.00 \$ 920.00 \$ 37.00	Yes E Yes Yes E Yes E Yes Yes Yes Yes Yes		Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 3,107.00		\$ 414.00 \$ 414.00 \$ 69.00 \$ 1,036.00 \$ 46.00 \$ 1,450.00 \$ 1,450.00 \$ 184.00 \$ 3,107.00 \$ 92.00	1,018.92% 1,018.92% 283.33% 431.28% 206.67% 346.15% 178.79% 237.72% 148.65%

COMMUNITY DEVELOPMENT	/ BUILDING			RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
3-I OTHER INSPECTIONS AND FEES Inspections outside of normal business hours (per hour) (Min of 2 hours)	\$ 150.00	Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 255.00		\$ 255.00	70.00%
Re-inspection fees assessed under provisions of Section 305.8 (per hour)	\$ 80.00		Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 207.00		\$ 207.00	158.75%
Inspections for which no fee is specifically indicated (per hour)	\$ 80.00		Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 207.00		\$ 207.00	158.75%
Additional plan review required by changes, additions or revisions to approved plans (per hour)	\$ 100.00		Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 205.00		\$ 205.00	105.00%
For use of outside consultants for plan checking and inspections	\$ No Fee		Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ -		\$	

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:	
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			RESOLUTION NUMBER:			APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Plan Review outside of normal business hours (per hour) (Min of 2 hours)	\$	Yes	Charged By: Building Division Collected By: Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 252.00		\$ 252.00	NEW
Replacement of Job Card	\$	Yes	Charged By: Building Division Collected By: Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 41.00		\$ 41.00	NEW
Residential Re-Roof	\$	Yes	Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 599.00		\$ 599.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

COMMUNITY DEVELOPMEN		-		RESOLU	HON NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Application Extension	\$	E	Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 82.00		\$ 82.00	NEW
Permit Extension	\$ 100.00	E	Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 82.00		\$ 82.00	-18.00% NEW
Replacement Permit	\$	E	Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 82.00		\$ 82.00	NEW
Addressing (per hour - two hour minimum)	\$	E	Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 300.00		\$ 300.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

RESOLUTION NUMBER:

COMMUNITY DEVELOPMENT	BUILDING	-		RESOLU	APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Plan Duplication of lost plan set (up to 20 pages)	5	Yes	Charged By: Building Division Collected By: Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 82.00		\$ 82.00	NEW
Review and stamp transfer of solutions for a set	\$	Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: Full Cost: \$ 82.00		\$ 82.00	NEW
Photovoltaic - Residential 15KW or less Per KW above 15	6	Yes Yes	Charged By: Building Division Collected By: Building Division		Objective: Prop 26 Exception: Full Cost: \$ 500.00		\$ 500.00 \$ 15.00	NEW
Photovoltaic - Commercial 50KW or less 9 50KW or less 9 9 Between 50KW and 250 KW (base) 9 Greater than 250 KW (base) 9 Greater than 250 KW (per KW) 9		Yes Yes Yes Yes Yes	Charged By: Building Division Collected By: Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 2,400.00		\$ 1,000.00 \$ 1,000.00 \$ 7.00 \$ 2,400.00 \$ 5.00	NEW
Photovoltaic - Solar Thermal 10kwth or less 10kwth or more (base) 10kwth or more (per kwth)	5	Yes Yes Yes	Charged By: Building Division Collected By: Building Division	O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 450.00		\$ 450.00 \$ 450.00 \$ 15.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

COMMUNITY DEVELOPMENT	/ BUILDING	-		RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
SINGLE-FAMILY / DUPLEX / ADDITIONAL DWELLING UNIT RESIDENTIAL SCALED PERMIT FEE PLAN CHECK Project Size 1 to 250 sq. ft. 251 to 1,000 sq. ft. First 250 sq. ft. Each additional 100 sq. ft. or fraction thereof 1,001 to 3,000 sq. ft. First 1,000 sq. ft. Each additional 100 sq. ft. or fraction thereof 3,001 to + First 3,000 sq. ft. Each additional 100 sq. ft. or fraction thereof	\$ \$\$	Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 4,920.46		\$ 615.06 \$ 615.06 \$ 246.02 \$ 2,460.23 \$ 123.01 \$ 4,920.46 \$ 61.51	REVISED
INSPECTION Project Size 1 to 250 sq. ft. 251 to 1,000 sq. ft. First 250 sq. ft. Each additional 100 sq. ft. or fraction thereof 1,001 to 3,000 sq. ft. First 1,000 sq. ft. Each additional 100 sq. ft. or fraction thereof 3,001 to + First 3,000 sq. ft. Each additional 100 sq. ft. or fraction thereof	\$ \$ \$ \$ \$	Yes	Charged By: Building Division Collected By: Building Division	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost: \$ 5,869.31		\$ 690.51 \$ 690.51 \$ 211.76 \$ 2,278.67 \$ 179.53 \$ 5,869.31 \$ 89.77	REVISED

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

COMMUNITY DEVELOPMENT /	BUILDING			RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
COMMERCIAL / MULTI-FAMILY / INDUSTRIAL SCALED PERMIT FEE PLAN CHECK								
Project Valuation \$1 to \$1,000 \$	53.30	Yes	Charged By: Building Division Collected By:	Date: O. No.: O. Date:	Objective: Prop 26 Exception:		\$ 102.51	92.33%
\$1,001 to \$10,000 First \$1,000 \$ Each additional \$1,000 or fraction thereof	53.30 15.04	Yes Yes	Building Division		Full Cost: \$ 36,493.42		\$ 102.51 \$ 17.08	92.33% 13.56%
\$10,001 to \$75,000 First \$10,000 \$ Each additional \$1,000 or fraction thereof	188.67 9.32	Yes Yes					\$256.27 \$14.98	35.83% 60.73%
\$75,001 to \$150,000 First \$75,000 \$ Each additional \$1,000 or fraction thereof	794.30 5.76	Yes Yes					\$ 1,230.12 \$ 19.14	54.87% 232.29%
\$150,001 to \$750,000 First \$150,000 Each additional \$1,000 or fraction thereof	1,226.55 4.98	Yes Yes					\$ 2,665.25 \$ 6.66	117.30% 33.73%
\$750,001 to \$3,000,000 First \$750,000 \$ Each additional \$1,000 or fraction thereof	4,216.67 3.58	Yes Yes					\$ 6,663.12 \$ 4.69	58.02% 31.01%
\$3,000,001 to \$10,000,000 First \$3,000,000 \$ Each additional \$1,000 or fraction thereof	12,275.05 3.47	Yes Yes					\$ 17,221.61 \$ 2.75	40.30% -20.75%
\$10,000,001 to + First \$10,000,000 \$ Each additional \$1,000 or fraction thereof	36,547.55 3.47	Yes Yes					\$ 36,493.42 \$ 1.38	-0.15% -60.23%

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / BUILDING

COMMUNITY DEVELOPMENT	BUILDING	-		RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
			DEPT / DIV Charged By: Building Division	(if applicable) Date:				
Each additional \$1,000 or fraction thereof \$10,000,001 to + First \$10,000,000 Each additional \$1,000 or fraction thereof	\$ 38,471.10 \$ 3.65	Yes Yes Yes					\$ 3.49 \$ 41,689.35 \$ 1.74	-4.38% 8.37% -52.33%

SUBMITTED BY DEPARTMENT / DIVISION: **COMMUNITY DEVELOPMENT / PLANNING RESOLUTION NUMBER:** APPROVED: CHARGING DATE FEE FEE DETAIL CURRENT TECHNOLOGY DEPT / DIV LAST CHANGED OBJECTIVE FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION** PROPOSED NEW DESCRIPTION OF APPLIES COLLECTING NUMBER & DATE (SEE READER'S GUIDE) OR REVISED FEE Percent and FEE, RATE OR CHARGE PERIOD (Yes or No) DEPT / DIV (if applicable) FULL COST FACTOR COMMENTS 2019-20 (PHASE II) Change Rezoning Charged By: Date: 7/16/2019 Objective: Recover Cost Specific cost data available in User Fee Study FY 19/20. Rezone single lot to R1 \$ 7.439.00 Yes Community \$ 7.811.00 5.00% per application Development O. No.: Prop 26 Exception: 3 O. Date: Non Planned Development (PD) \$ 14,187.00 Yes Collected By: Full Cost: \$ Varies \$ 17,734.00 25.00% Finance Planned Development (PD) \$ 31,212.00 Yes 50,788.00 62.72% Planned Development Master \$ 60.946.00 Yes Developer Specific \$ Community (PD-MC) Development Area Plan Related to a \$ 33.012.00 Yes Developer Specific \$ PD-MC Rezoning Zoning Code Text Amendment 20,000.00 Yes Charged By: 5/8/2018 Objective: Recover Cost Developer Specific 22,855.00 14.28% Date: \$ per application Community Development O. No.: Prop 26 Exception: 1,2 O. Date: Collected By: Full Cost: \$ 22.855.00 Finance

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION	NUMBER:

							NOMBER.	ALLINOVED.					
DESCRIPTION OF FEE , RATE OR CHARGE	CURR FEI and PERI	E d	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGE ORDINANCE NUMBER & DA (if applicable)	ТЕ		DER'S G	ION UIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
Variance - Single Family		2,844.00 pplication		Community Development	Date: 5. O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	\$		Council policy is to subsidize single family fees.	\$ 2,986.00	4.99%	
Variance - All Others		7,100.00 pplication		Community Development	Date: 5, O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	\$	Recover Cost 1,2,3 15,236.00		\$ 8,875.00	25.00%	
<u>Minor Modifications</u> Single Family All Others	\$	508.00 1,270.00	Yes	Community Development	Date: 7/1 O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	\$	Recover Cost 1,2,3 Varies	Specific cost data available in User Fee Study FY 19/20.	\$		

SUBMITTED BY DEPARTI COMMUNITY DEVELOPME	 				RESOLUTION	NUMBER:			APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAS OI NUN	DATE FEE ST CHANGED RDINANCE MBER & DATE applicable)	(SI	FEE DET/ OBJECTIV ROP 26 EXCE EE READER' JLL COST F/	/E EPTION S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Off-Site Parking Permit (Citywide) Off-Site Parking Permit (Events North of 101)	\$ 1,270.00 1,135.00 (per permit) per year for events north of 101 AND	Yes	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:		Objective: Prop 26 Excep Full Cost:	s	Recover Cos 1,2,3 Varies		\$ 1,270.00	11.89%
Off-Site Parking Facilities (Events North of 101)	\$ 5.85 per space per event N of 101	No	Charged By: Community Development Collected By: Finance	Date: R. No.: R. Date:	10-7778 10/12/2010	Objective: Prop 26 Excep Full Cost:	otion: \$	1,2,3	t Collected from persons obtaining an Off-Site Parking Permit from Zoning Administrator and for each parking space for sports or entertainment venues north of Highway 101.	\$	

COMMUNITY DEVELOPMEN	T / PLANNING			RESOLUTION	INUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
<u>Use Permits</u> Use Permit - Standard	\$ 9,931.00 per application	Yes	Charged By: Community Development	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3	Specific cost data available in User Fee Study FY 19/20.	\$ 12,414.00	25.00%
Use Permit - Minor	\$ 5,108.00 per application		Collected By: Finance		Full Cost: \$ Varies		\$ 5,363.00	4.99%
Special Permit - Council Approval	\$ 2,269.00 per application	Yes					\$ 2,539.00	11.90%
Special Permit - Non Profit	\$ 228.00	Yes					\$ 239.00	4.82%
Special Permit - Admin. Approval	\$ 1,135.00	Yes					\$ 1,270.00	11.89%

COMMUNITY DEVELOPMEN	IT / PLANNING	_		RESOLUTION	I NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
<u>Maps</u> 4 or Fewer Lots 5 or More Lots Lot line adjustment	\$ 11,350.00 \$ 17,024.00 \$ 3,689.00 per application	Yes Yes Yes	Charged By: Community Development Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,3,6 Full Cost: \$ Varies		\$ 15,236.00 \$ 20,315.00 \$ 5,079.00	34.24% 19.33% 37.68%
Appeals From Non-Applicant Resident All Others	\$ 426.00 per reques \$ 8,513.00	Yes Yes			Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 20,315.00	Council policy is to keep 2 the appeal fee nominal.	\$ 447.00 \$ 8,939.00	4.93% 5.00%
Reposting of Public Notification Single Family Non-Single Family Re-Noticing in Newspaper	\$ 107.00 per application \$ 1,016.00 per application \$ At Cost	Yes	Charged By: Community Development Collected By: Finance	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 1,016.00	2	\$ 112.00 \$ \$	4.67%

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

RESOLUTION NUMBER:

SOMMONITT DEVELOPMENT / FLANNING				RESOLUTION NOMBER.						AFFROVED.			
DESCRIPTION OF FEE, RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE LAST CH ORDIN NUMBER (if appl	HANGED IANCE & & DATE	(SE	FEE DETAIL OBJECTIVE OP 26 EXCEPT E READER'S G LL COST FACT	'ION ;UIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
Annexation of territory to City of Santa Clara	\$	35,552.00 per application	Yes	Community Development	Date: O. No.: O. Date:		Objective: Prop 26 Except Full Cost:	tion: \$	Recover Cost 1,2,3,6 35,552.00	Developer Specific	\$		
Architectural Review Over the Counter Single Family	\$	0.00 797.00	Yes Yes	Community Development	Date: O. No.: O. Date:		Objective: Prop 26 Except	iion:	Recover Cost 1,2,6	Council policy is to	\$ 837.0	0 5.02%	
New development-Non-SFR	\$	12,768.00	Yes	Collected By: Finance			Full Cost:	\$	Varies	subsidize single family fees.	\$ 30,473.0	0 138.67%	
Design Consultant Review	\$	Deposit of Consultant Estimated Costs Plus Citywide Overhead	Yes								\$		

COMMUNITY DEVELOPMEN	T / PLANNING			RESOLUTION	NUMBER:	MBER: APPROVED:			
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
Environmental Review City review of Draft EIR and preparation of Final EIR City Review of Supplemental EIR/Final EIR City review or preparation of Initial Study/MND and Negative Declaration Exemption Exemption (SFR or Paperless) Recordation of Exemption	 \$ 30,473. per applica \$ 15,236. \$ 19,862. per applica \$ 762. \$ 0. \$ 508. 	00 Yes on 00 Yes 00 Yes 00 Yes 10 Yes	Charged By: Community Development		Objective: Recover Cosi Prop 26 Exception: 1,2,6 Full Cost: \$ Varies	t Specific cost data available in User Fee Study FY 19/20.	\$ 20,315.00 \$ 20,315.00	2.28%	
Re-Use of Prior Environmental Determination Addendum to Prior Environmental Determination	\$ 851. \$ 4,063.	0 Yes					\$ 1,524.00	79.08%	

SUBMITTED BY DEPARTMENT / DIVISION:

COMMUNITY DEVELOPMEN						RESOLUTION	NUMBER:		APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURR FEI and PERI	E d	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST ORD NUMB	TE FEE CHANGED DINANCE ER & DATE oplicable)	OB. PROP 26 (SEE REA	DETAIL JECTIVE 8 EXCEPTION ADER'S GUIDE) DST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
General Plan Amendment - Single Family General plan Amendment - Up to one acre		0,315.00 pplication	Yes		Date: O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Co 1,2, \$ Varie:	6 Developer Specific	\$ 2,539.00 \$	NEW
General Plan Amendment - One to five acres General Plan Amendment -	\$		Yes	Finance						\$ 30,473.00 \$ 35,552.00	REVISED
Over five acres General plan amendment Over one acre		8,375.00 pplication	¥es	Charged By: Community Development Collected By: Finance	Date: O . No.: O . Date:	5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Con 1,2, \$45,384.00		\$	
Development Agreement Amendment or Cancellation of Development Agreement	per a \$ 1	2,699.00 pplication 0,158.00 pplication	Yes Yes		Date: O. No.: O. Date:		Objective: Prop 26 Exception: Full Cost:	Recover Co 1,2, \$ Varies		\$ 30,473.00 \$	34.25%
Development Agreement Negotiations	\$ Actu	al Cost	No							\$	

COMMUNITY DEVELOPMEN	T / PLANNING	<u>.</u>		RESOLUTION	INUMBER:	APPROVED:			
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
Certificate of Compliance	\$ 2,032.00 per certificate	Yes	Community Development	Date: 7/16/2019 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,6 Full Cost: \$ 2,032.00		\$		
<u>Signs</u> Sign Permit Fees (attached or ground) for first sign Temporary Sign Permit/Street Banner (pursuant to Zoning Ord. Sec. 40-27) good for 60 days; <u>or</u> ea. additional sign under a Sign Permit application	\$ 284.00 per application \$ 70.00 per application	Yes	Community Development	Date: 7/16/2019 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 3 Full Cost: \$ Varies	Specific cost data available in User Fee Study FY 19/20.	\$ 298.00 \$ 74.00	4.93% 5.71%	
Temporary Sign Removal Fees Master Sign Program	\$ 127.00 per sign \$ 3,809.00	Yes Yes				Fees to be paid prior to retrieval of signs to any person.	\$		

COMMUNITY DEVELOPMEN	IT /	PLANNING			RESOLUTION	N NUMBER:	APPROVED:	APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change		
Mills Act Application	\$	5,766.00 per application	Yes	Charged By: Community Development Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	B Objective: Recover Prop 26 Exception: Full Cost: \$ 10,15	1,2	\$ 7,208.00	25.01%		
<u>Pre-Application</u> Single Family Planning Review Project Clearance Committee	\$ \$	425.00 2,836.00 5,079.00	Yes Yes Yes	Charged By: Community Development Collected By: Finance	Date: 7/16/2019 O. No.: O. Date:	Prop 26 Exception: 1	Cost Pre-Application fee credited toward cost of 2,3,6 full application fee if submitted within 3 months after completion of preliminary review.	\$ 446.00 \$ 2,978.00 \$			
Flood Zone Verification	\$	186.00	Yes	Charged By: Community Development Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	B Objective: Recover Prop 26 Exception: Full Cost: \$ 25	Cost 1,2 4.00	\$ 254.00	36.56%		
Zoning Verification	\$	413.00	Yes	Charged By: Community Development Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	3 Objective: Recover Prop 26 Exception: Full Cost: \$ 76	Cost 1,2 2.00	\$ 434.00	5.08%		

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLA

DESCRIPTION OF

FEE, RATE OR CHARGE

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LANNING			RESOLUTION	INUMBER:	APPROVED:			
	TEOLINOLOOY	CHARGING	DATE FEE	FEE DETAIL				
	TECHNOLOGY	DEPT / DIV	LAST CHANGED ORDINANCE	OBJECTIVE		PROPOSED NEW		
FEE	FEE (3.37%) APPLIES	COLLECTING	NUMBER & DATE			OR REVISED FEE		
and PERIOD	(Yes or No)	DEPT / DIV		(SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS			
PERIOD	(Tes or NO)	DEPT/DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2019-20 (PHASE II)		
		Charged By:	Date: 5/8/2018	Objective: Recover Cost				
797.00	Yes	Community			Council policy is to	\$ 837.00		
		Development	O. No.:	Prop 26 Exception: 1,2	subsidize single family			
			O. Date:		fees.			
8,512.00	Yes	Collected By:		Full Cost: \$ Varies		\$ 10,158.00		
		Finance						

<u>Historical & Landmarks</u> Single Family All Others	\$ 797.00 8,512.00	Yes Yes	Charged By: Community Development Collected By: Finance	Date: 5/8/20 O. No.: O. Date:	18 Objective: Prop 26 Exception: Full Cost:	\$ Recover Cost 1,2 Varies	Council policy is to subsidize single family fees.	\$ 837.00 10,158.00	5.02% 19.34%
Stormwater Management Plan Revlew	\$ 762.00	Yes	Charged By: Community Development Collected By: Finance	Date: 7/16/20 O. No.: O. Date:	19 Objective: Prop 26 Exception: Full Cost:	\$ Recover Cost 1,2 762.00		\$	
Minor Amendment to Approved Projects	\$ 709.00	Yes	Charged By: Community Development Collected By: Finance	Date: 5/8/20 O. No.: O. Date:	18 Objective: Prop 26 Exception: Full Cost:	\$ Recover Cost 1,2 762.00		\$ 762.00	7.48%
ABC Review Verification	\$	Yes	Charged By: Community Development Collected By: Finance	Date: O. No.: O. Date:	Objective: Prop 26 Exception: Full Cost:	\$ Recover Cost 1,2 508.00		\$ 508.00	NEW
Heritage Tree Removal	\$ 568.00	Yes	Charged By: Community Development Collected By: Finance	Date: 5/8/20 O. No.: O. Date:	18 Objective: Prop 26 Exception: Full Cost:	\$	Council policy is to subsidize single family fees.	\$ 710.00	25.00%

Percent

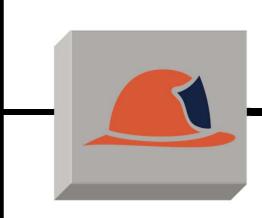
Change

COMMUNITY DEVELOPMEN	_		RESOLUTIO	NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	O	ROPOSED NEW R REVISED FEE Percent 19-20 (PHASE II) Change	
Non-Historical Referral to Historical and Landmarks Commission - Standard	\$ 426.00	Yes	Charged By: Community Development Collected By: Finance		Objective: Recover Cos Prop 26 Exception: 2,3,1 Full Cost: \$ 5,079.00	6	447.00 4.93%	
Non-Historical Referral to Historical and Landmarks Commission - Comprehensive	\$ 797.00	Yes	Charged By: Community Development Collected By: Finance		Objective: Recover Cos Prop 26 Exception: 2,3,1 Full Cost: \$ 10,158.00	6	837.00 5.02%	
Contract Administration	\$ Actual Cost	No	Charged By: Community Development Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,1 Full Cost: \$ Actual Cost	2		

SUBMITTED BY DEPARTMENT / DIVISION: COMMUNITY DEVELOPMENT / PLANNING

COMMUNITY DEVELOPMEN	NT /	PLANNING			RESOLUTIO	APPROVED:				
DESCRIPTION OF FEE, RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
Time Extensions Entitlement Extension	\$	50% of application fee	No	Charged By: Community Development	Date: 4/18/2013 O. No.: O. Date:	7 Objective: Recover Cost Prop 26 Exception: 1,2		\$		
Processing Time Extension	\$	25% of application fee	No	Collected By: Finance		Full Cost: \$ 25-50% of application fee	2	\$		
General Plan/Advance Planning Surcharge	\$	15% of a pplication fee	¥es	Charged By: Community Development Collected By: Finance	Date: 4/18/201 [:] O. No.: O. Date:	Z <mark>Objective: Recover Cost</mark> Prop 26 Exception: 1,2,3 Full Cost: \$1,483,358.11	Planning will no longer collect this fee. The surcharge will only be collected on Building Permits.	\$	DELETE	
Significant Property Alteration Major - Single Family	\$	797.00	Yes	Charged By: Community Development		2 Prop 26 Exception: 1,2,3	Specific cost data available in User Fee Study FY 19/20.	\$ 837.00	5.02%	
Major - Other	\$	8,512.00	Yes	Collected By: Finance	0. Date.	Full Cost: \$ Varies		\$ 10,158.00	19.34%	
Significant Property Alteration Minor - Single Family	\$	532.00	Yes	Charged By: Community Development Collected By:		2 Prop 26 Exception: 1,2,3	Specific cost data available in User Fee Study FY 19/20.	\$ 559.00	5.08%	
Minor - Other	\$	1,419.00	Yes	Finance				\$ 1,774.00	25.02%	

SUBMITTED BY DEPARTMENT / DIVISION: **COMMUNITY DEVELOPMENT / PLANNING RESOLUTION NUMBER:** APPROVED: CHARGING DATE FEE FEE DETAIL CURRENT TECHNOLOGY DEPT / DIV LAST CHANGED OBJECTIVE FEE FEE (3.37%) ORDINANCE **PROP 26 EXCEPTION** PROPOSED NEW DESCRIPTION OF APPLIES COLLECTING NUMBER & DATE (SEE READER'S GUIDE) OR REVISED FEE Percent and FEE, RATE OR CHARGE PERIOD (Yes or No) DEPT / DIV (if applicable) FULL COST FACTOR COMMENTS 2019-20 (PHASE II) Change Specific Plan Fee - Lawrence Charged By: Date: 3/10/2017 Objective: Recover Cost Fees adjusted annually in Station Area Plan (LSAP) Community January using the December R. No.: 17-8407 Prop 26 Exception: 1,2,3 CPI factor from the previous Development Phase I Developers 20,808.23 R. Date: 1/10/2017 year. (Fees first adjusted in \$ No \$ Varies 2018) (per acre) Collected By: Full Cost: \$ Phase II Developers 13,306.90 No Finance \$ (per acre) Fees collected at the time of Building Permit Application. 269.85 No Charged By: Date: 3/15/2019 Objective: Recover Cost Fees adjusted annually in Specific Plan Fee - Tasman \$ \$ East Specific Plan Area (TESP) January using the December (per unit) Community 19-8644 Prop 26 Exception: 1,2,3 CPI factor from the previous Development R. No.: year. (Fees to be adjusted R. Date: 1/15/2019 Collected By: Full Cost: \$ Varies beginning in 2021.) Finance Fees collected prior to Architectural Committee Review.



Municipal Fee Schedule

Fire

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees

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APPROVED:

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
Training Fee- CPR – Adult Heart Saver (4 Hours)	\$ 844.0 Per Persol	6	Fire/Training	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,252.00		\$ 946.00	12.09%	
Training Fee- CPR – Adult/Pediatric Heart Saver (6 Hours)	\$ 1,128.0 Per Perso	6	Fire/Training	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,753.00		\$ 1,284.00	13.83%	
Training Fee- First Aid (4 Hours)	\$ 844.0 Per Perso	6	Fire/Training	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: * N/A Full Cost: \$ 1,252.00		\$ 946.00	12.09%	

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees

RESOLUTION NUMBER:	
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APPROVED:

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DESCRIPTION OF FEE , RATE OR CHARGE	URRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE LAST CH RESOL NUMBER (if appl	UTION & DATE	FEE DE OBJECT PROP 26 EX (SEE READEI FULL COST	TIVE CEPTI R'S GL	JIDE)	COMMENTS	ORF	POSED NEW REVISED FEE -20 (PHASE II)	Percent Change
Training Fee- PALS/ACLS Recognition (2 Days)	\$ 2,830.00 Per 6 Persons	No		Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	F	Recover Cost User Fee * N/A 2,504.00		\$	2,504.00	-11.52%
Training Fee- PALS/ACLS Re-Recognition (1 Day)	\$ 1,554.00 Per 6 Persons	No		Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	F \$	Recover Cost User Fee * N/A 1,336.00		\$	1,336.00	-14.03%
Training Fee- Fire Extinguisher Training (2 Hours) Does not include fees for fire extinguisher use.	\$ 335.00 Limit 12 Persons	No		Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	F \$	Recover Cost User Fee * N/A 343.00		\$	343.00	2.39%

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Training Fees

APPROVED:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANG RESOLUTIO NUMBER & DA (if applicable	ED N ATE	FEE DE OBJEC [*] PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUIDE)		COMMENTS	PROPOSED OR REVISE 2019-20 (PH	D FEE	Percent Change
Training Fee- Safety and Evacuation Lecture (2 Hours)	\$ 335.00 Limit 20 Persons		Fire/Training	R. No.: 18-	-8518 /2018	Objective: Prop 26 Exception: Full Cost:	Us	er Cost ser Fee * N/A 866.00		\$	366.00	9.25%

(* Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percer Chang
Facility Rental Fee: Headquarters' Conference Room Rental	\$ 52.00 per hou	No	Charged By: Fire Collected By: Fire/Administration	R. No.: 18-8518 R. Date: 5/8/2018	Objective: User Fee Prop 26 Exception: 4 Full Cost: \$ 169.00	1	\$ 169.00	225.009
Facility Rental Fee: Training Center: Classroom (Limit 80 persons)	\$ 130.00 per hou	No	Charged By: Fire Collected By: Fire/Administration	R. No.: 18-8518 R. Date: 5/8/2018	Objective: User Fea Prop 26 Exception: 4 Full Cost: \$ 169.00	4	\$ 169.00	30.00%
Facility Rental Fee: Training Center: Classroom (Limit 30 persons)	\$ 65.00 per hou	No	Charged By: Fire Collected By: Fire/Administration		Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 169.00	1	\$ 169.00	160.00%
Facility Rental Fee: Training Center: Classroom (Limit 20 persons)	\$ 32.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	R. No.: 18-8518 R. Date: 5/8/2018	Objective: User Fee Prop 26 Exception: 2 Full Cost: \$ 169.00	1	\$ 169.00	428.13%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE LAST CH RESOL NUMBER (if appl	ANGED UTION & DATE	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	ctive (Ception Er's guide)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Facility Rental Fee: Training Center: Drill Grounds/Tower	\$ 52.00 per hou	r		Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	User Fee 4 \$ 254.00		\$ 103.00	98.08%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Resource Fees: Stand-by (One Engine for Permitted Activity)	\$ 449.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	R. No.: 18-8518 R. Date: 5/8/2018	Objective: User Fea Prop 26 Exception: 1,2 Full Cost: \$ 438.00	2	\$ 438.00	-2.45%
Resource Fees: Fire Watch (Per Person)	\$ 148.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	R. No.: 18-8518 R. Date: 5/8/2018	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 219.00	2	\$ 219.00	47.97%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Engine)	\$ 449.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	R. No.: 18-8518 R. Date: 5/8/2018	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 455.00	2	\$ 455.00	1.34%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Truck)	\$ 449.00 per hour	No	Charged By: Fire Collected By: Fire/Administration	R. No.: 18-8518 R. Date: 5/8/2018	Objective: User Fee Prop 26 Exception: 1,2 Full Cost: \$ 586.00	2	\$ 586.00	30.51%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Rental Fees

DESCRIPTION OF FEE, RATE OR CHARGE	CURRI FEI and PERI	:	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST CH RESOL	UTION R & DATE	FEE DE OBJEC PROP 26 EX (SEE READE) FULL COST	TIVE CEPTIO R'S GUI	DE)	COMMENTS	OR R	POSED NEW EVISED FEE 20 (PHASE II)	
Resource Fees: Water Clean-up – Industrial and Commercial (1 Haz- Mat)	,	48.00 er hour		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	\$	User Fee 1,2 164.00		\$	164.00	10.81%
Resource Fees: Water Clean-up – Industrial and Commercial (1 Battalion Chief)	•	48.00 er hour		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	\$	User Fee 1,2 185.00		\$	185.00	25.00%
Resource Fees: DUI Fire Response	\$ P	er hour	No		Date: R. No.: R. Date:		Objective: Prop 26 Exception: Full Cost:	\$	User Fee 1,2 455.00		\$	114.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

APPROVED:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Alternate Materials and Methods Review	\$ 915.00	Yes	Fire/Prevention	R. No.: 18-8518	User Fee	This fee only impacts large development projects.	\$ 1,216.00	32.90%
Automatic Fire Extinguishing Systems: Special Hazard Systems (including Halon, Wet and Dry Chemical Systems, CO2, Foam and Similar Systems).	\$ 1,048.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,276.00		\$ 1,276.00	21.76%
Automatic Fire Extinguishing Systems: Hood & Duct	\$ 599.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00		\$ 730.00	21.87%
Automatic Fire Sprinkler Systems - New: 1-49 heads	\$ 896.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,013.00		\$ 942.00	5.13%

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SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Automatic Fire Sprinkler Systems - New: 50-100 heads	\$ 1,496.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,621.00	3	\$ 1,621.00	8.36%
Automatic Fire Sprinkler Systems - New: 101-200 heads	\$ 2,557.00	Yes	Fire/Prevention	R. No.: 18-8518	- User Fee		\$ 2,634.00	3.01%
Automatic Fire Sprinkler Systems - New: Each additional 100 heads (>200 heads)	\$ 599.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 608.00	3	\$ 608.00	1.50%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, no calculations	\$ 599.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 608.00	3	\$ 608.00	1.50%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, no calculations	\$ 896.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00		\$ 811.00	-9.49%
Automatic Fire Sprinkler Systems - Existing: 1-49 heads, with calculations	\$ 1,496.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,317.00	2	\$ 1,317.00	-11.97%
Automatic Fire Sprinkler Systems - Existing: 50-100 heads, with calculations	\$ 1,647.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,520.00		\$ 1,520.00	-7.71%
Automatic Fire Sprinkler Systems - Existing: 101-200 heads, with calculations	\$ 2,245.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,432.00	3	\$ 2,432.00	8.33%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Automatic Fire Sprinkler Systems - Existing: Each additional 100 heads (>200 heads)	\$ 297.00	Yes	Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00		\$ 304.00	2.36%
Battery Systems	\$ 896.00	Yes	Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,013.00	2	\$ 1,013.00	13.06%
Building Plans 25% of Building Department Fee	\$ 261.00	Yes	Charged By: Permit Center Collected By: Permit Center	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 261.00		\$	
Carnivals and Fairs	\$ 712.00 per ever		Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 19-8738 R. Date: 7/16/2019	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 608.00	3	\$ 547.00	-23.17%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent	
Closure of an Onsite Hazardous Waste Treatment System: Conditionally Authorized and Conditionally Exempt	\$ 573.00	Yes		Date: 5/8/2018 R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00	3	\$ 632.00	10.30%	
Closure of an Onsite Hazardous Waste Treatment System: Permit by Rule	\$ 673.00		Charged By: Fire Collected By: Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,013.00	3	\$ 758.00	12.639	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE, RATE OR CHARGE		URRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C RESOI NUMBER	E FEE HANGED LUTION R & DATE licable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Compressed Gas Installation	\$	1,048.00		Fire/Prevention	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Recover Co User Fr 1,2 \$ 1,418.0	се ,3	\$ 1,141.00	8.87%
Cooking Oil Storage Tanks	\$	896.00		Fire/Prevention	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Recover Co User Fr 1,2 \$ 1,013.0	се ,3	\$ 1,013.00	13.06%
Demolition of Building	\$	449.00		Fire	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Recover Co User Fi 1,2 \$ 608.0	.,3	\$ 608.00	35.41%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Emergency Responder Radio Coverage System	\$ 2,245.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,648.00		\$ 2,918.00	29.98%
Emergency Alarm Systems: New System or Modification – No Gas Detection	\$ 1,496.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,621.00		\$ 1,621.00	8.36%
Emergency Alarm Systems: New System or Modification including Gas Detection	\$ 2,094.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,026.00		\$ 2,026.00	-3.25%
Engineering Referrals (Parcel maps, public roads, public fire hydrants)	\$ 449.00	Yes		R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00		\$ 405.00	-9.80%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE, RATE OR CHARGE	URRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C RESOI NUMBER	E FEE HANGED LUTION R & DATE licable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	
Environmental Study Initial Review (includes 6 hours of review)	\$ 896.00		Fire/Prevention	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	User F	Dost This fee only impacts large development projects.	\$ 1,297.00	44.75%
Environmental Study each additional hour after initial review	\$ 148.00		Fire/Prevention	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Recover C User F 1, \$ 203.	ee 2,3	\$ 203.00	37.16%
Exhibit and Trade Shows	\$ 896.00		Fire/Prevention	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Recover C User F 1, \$ 811.	ee 2,3	\$ 811.00	-9.49%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

		-		HON NOMBER.				
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 1-20 Devices	\$ 896.00	Yes	Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00		\$ 811.00	-9.49%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 21-40 Devices	\$ 1,423.00	Yes	Fire/Prevention	R. No.: 19-8738 R. Date: 7/16/2019	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,216.00		\$ 1,216.00	-14.55%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 41-100 Devices	\$ 2,245.00	Yes	Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,026.00		\$ 2,026.00	-9.76%
Fire Alarm Systems (Non-high rise and R-2 Occupancies: 101-200 Devices	\$ 2,994.00	Yes	Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,634.00		\$ 2,634.00	-12.02%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

The roomstruction rem		-		HON NOMBER.				
DESCRIPTION OF FEE , RATE OR CHARGE Fire Alarm Systems (Non-high	CURRENT FEE and PERIOD \$ 297.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) Yes	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By:	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable) Date: 5/8/2018	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 405.00	Percent Change 36.36%
rise and R-2 Occupancies: Each additional 50 devices (>200 devices)			Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	User Fee			
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 1-20 Devices	\$ 1,186.00	Yes	Fire/Prevention	R. No.: 19-8738 R. Date: 7/16/2019	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,013.00		\$ 1,013.00	-14.59%
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 21-40 Devices	\$ 1,797.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,621.00		\$ 1,621.00	-9.79%
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 41-100 Devices	\$ 2,544.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518 R. Date: 5/8/2018	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,432.00		\$ 2,432.00	-4.40%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

			-		HON NOWBER.			
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): 101-200 Devices	\$ 3,293.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 3,040.00	e 3	\$ 3,040.00	-7.68%
Fire Alarm Systems with pre- wire inspection required (high rise and R-2 occupancies): Each additional 50 devices (>200 devices)	\$ 449.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cos User Fea Prop 26 Exception: 1,2,3 Full Cost: \$ 608.00	3	\$ 608.00	35.41%
Fire Pump Installation	\$ 2,847.00	Yes	Fire/Prevention	R. No.: 19-8738	User Fee		\$ 2,432.00	-14.58%
High-Rise Fire Protection Water Storage Tank (1st tank)	\$ 1,048.00	Yes	Charged By: Fire/Prevention Collected By: Fire/Prevention	R. No.: 18-8518	Objective: Recover Cos User Fea Prop 26 Exception: 1,2,3 Full Cost: \$ 1,115.00	3	\$ 1,115.00	6.39%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
High-Rise Fire Protection Water Storage Tank (each additional tank)	\$ 297.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00		\$ 405.00	36.36%
Hazardous Materials Closure Plan: Facility/Site	\$ 2,994.00	Yes	Fire/Prevention	R. No.: 18-8518	User Fee	This fee only impacts large development projects.	\$ 3,259.00	8.85%
Hazardous Materials Closure Plan: Equipment	\$ 1,496.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,026.00		\$ 1,629.00	8.89%
Hazardous Material Tool/Equipment Installation	\$ 1,797.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,026.00	3	\$ 1,854.00	3.17%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

			-		HON NOMBER.			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
High-Piled Combustible Storage	\$ 1,898.0) Yes	Fire/Prevention	R. No.: 19-8738	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,621.00	3	\$ 1,621.00	-14.59%
Liquefied Petroleum Gases Installation Per Tank	\$ 949.0) Yes	Fire/Prevention	R. No.: 19-8738	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00	3	\$ 811.00	-14.54%
Methane Venting and Detection Systems	\$ 2,994.0) Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 2,837.00	3	\$ 2,837.00	-5.24%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE F LAST CHAI RESOLUT NUMBER & (if applica	NGED TION DATE	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Open Burnings	\$ 599.00 1,000.00 Deposit		Fire/Prevention	R. No.: 1 R. Date: 5/	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 608.00		\$ 608.00	1.50%
Ovens: Industrial Baking and/or Drying per oven	\$ 949.00		Fire/Prevention	R. No.: 1 R. Date: 7/1	19-8738 16/2019	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 811.00		\$ 811.00	-14.54%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Community Development Department Referrals	\$ 449.00	Yes	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00		\$ 539.00	20.04%
Public Fireworks Display and Pyrotechnic Special Effects Use	\$ 1,048.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,418.00		\$ 1,141.00	8.87%
Pyrotechnics Special Effects Proximal to Audience	\$ 1,797.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 2,432.00		\$ 2,189.00	21.81%
Refrigeration System	\$ 747.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00		\$ 811.00	8.57%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE , RATE OR CHARGE		JRRENT FEE and ERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C RESC NUMBE	E FEE CHANGED DLUTION R & DATE plicable)	FEE DI OBJEC PROP 26 EX (SEE READE FULL COST	TIVE (CEPTION (R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Roadways: Access Control and Traffic Calming Devices Gates and Barricades across fire apparatus access roads	\$	474.00		Fire	Date: R. No.: R. Date:	19-8738	Objective: Prop 26 Exception: Full Cost:	Recover Co User F 1,2 \$ 405.0	.,3	\$ 405.00	-14.56%
Smoke Control System	\$	3,743.00			Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Recover Co User F 1,2 \$ 4,053.0	ее ,3	\$ 3,820.00	2.06%
Standpipe Systems: Wet, Combination and Horizontal	\$	1,048.00			Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Recover Co User F 1,2 \$ 1,013.0	се ,3	\$ 1,013.00	-3.34%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

		-		HON NOMBER.				
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Installations (1st tank)	\$ 1,346.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,824.00		\$ 1,465.00	8.84%
Underground and Above Ground Tank Installations (each additional tank after the 1st)	\$ 599.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00		\$ 652.00	8.85%
Storage Tanks - Hazardous Materials: Underground and Above Ground Tank Removals (1st tank)	\$ 1,346.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,824.00		\$ 1,465.00	8.84%
Underground and Above Ground Tank Removals (each additional tank after the 1st)	\$ 599.00	Yes	Fire/Prevention	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00		\$ 652.00	8.85%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRE FEE and PERIO		TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C RESOI NUMBER	E FEE HANGED LUTION R & DATE licable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Underground and Above Ground Tank Modifications	\$ 74	17.00		Fire/Prevention	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Recover Cos User Fe 1,2, \$ 1,013.00	e 3	\$ 814.00	8.97%
First Tent, Canopy or Air Supported Structure	\$ 74	1.00		Fire/Prevention	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Recover Cos User Fe 1,2, \$ 811.00	e 3	\$ 730.00	-1.48%
Each additional temporary membrane structure and tent	\$2	97.00		Fire/Prevention	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Recover Cos User Fe 1,2, \$ 304.00	e 3	\$ 213.00	-28.28%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGEI RESOLUTION NUMBER & DAT (if applicable)	PROP 26 EXCEPTION	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Underground Fire Service Systems: Fire Sprinkler System (no hydrants)	\$ 1,496.00	Yes	Fire/Prevention	R. No.: 18-85 ⁻	8 Objective: Recover Cos 8 8 Prop 26 Exception: 1,2,3 Full Cost: \$ 1,418.00	e 3	\$ 1,418.00	-5.21%
Underground Fire Service Systems: Fire Sprinkler System with Hydrants	\$ 2,094.00	Yes	Fire/Prevention	R. No.: 18-85 ⁻	8 Objective: Recover Cos 8 B User Fea 8 Prop 26 Exception: 1,2,3 Full Cost: \$ 2,026.00	e 3	\$ 2,026.00	-3.25%
Underground Fire Service Systems: Repairs	\$ 747.00	Yes	Fire/Prevention	R. No.: 18-85 ⁻	8 Objective: Recover Cos 8 User Fea 8 Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00	e 3	\$ 811.00	8.57%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
Automatic Fire Sprinkler Systems: Residential 13D - Initial Submittal Plan Review Required	\$ 896.00		Fire/Prevention	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,216.00	3	\$ 976.00	8.93%	
Automatic Fire Sprinkler Systems: Residential 13D - Secondary Submittal - No Plan Review Required	\$ 449.00		Fire/Prevention	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 608.00	3	\$ 608.00	35.41%	
Automatic Fire Protection System for Spray Booths	\$ 1,197.00		Fire/Prevention	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,216.00	3	\$ 1,216.00	1.59%	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
On-Demand Mobile Fueling Site Permit	\$		Fire/Prevention	Date: R. No.: R. Date:	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 1,621.00		\$ 1,621.00	NEW
2-Way Elevator Permit	\$		Fire/Prevention	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00		\$ 811.00	NEW
Photovoltaic System	\$		Fire/Prevention	Date: R. No.: R. Date:	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 811.00		\$ 811.00	NEW
Phased Occupancy Plan	\$		Fire/Prevention	Date: R. No.: R. Date:	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 2,432.00		\$ 2,432.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

			CHARGING	DATE FEE	FEE DETAIL			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	COLLECTING DEPT / DIV	LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Access Controlled Egress	\$		Fire/Prevention	Date: R. No.: R. Date:	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 811.00		\$ 811.00	NEW
Fire Safety Demolition/Construction Plan	\$		Fire/Prevention	Date: R. No.: R. Date:	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 608.00		\$ 608.00	NEW
Hazardous Materials Tool/Equipment Modification	\$		Fire/Prevention	Date: R. No.: R. Date:	Objective:Recover CostUser FeeProp 26 Exception:1,2,3Full Cost:\$ 1,216.00		\$ 1,216.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Energy Storage Systems	\$		Fire/Prevention	Date: R. No.: R. Date:	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 811.00		\$ 811.00	NEW
Plant Extraction Systems	\$		Fire/Prevention	Date: R. No.: R. Date:	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 1,621.00		\$ 1,621.00	NEW
Special Events Structure	\$		Fire/Prevention	Date: R. No.: R. Date:	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 405.00		\$ 405.00	NEW
Plan Revision/Resubmittal Fee	\$		Fire/Prevention	Date: R. No.: R. Date:	Objective:Recover Cost User FeeProp 26 Exception:1,2,3Full Cost:\$ 405.00		\$ 243.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Firefighter Air Replenishment System	\$	No	Fire	Date: R. No.: R. Date:	Objective:Recover CostUser FeeProp 26 Exception:1,2,3Full Cost:\$ 1,256.00	3	\$ 1,256.00	NEW
Carbon Dioxide Beverage Dispensing System	\$	Νο	Fire	Date: R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 847.00	3	\$ 847.00	NEW
Design Review/Consultation	\$		Fire	Date: R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00	3	\$ 203.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Construction Permits

			-		HON NOMBER.				
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
Miscellaneous Inspections or Plan Reviews, per hour	\$ 148.00 per hor		Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00	3	\$ 203.00	37.16%	
Overtime Inspection (min 3 hrs)	\$ 666.0) Yes	Fire	R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 867.00	3	\$ 867.00	30.18%	
Overtime Plan Review	\$ 666.0) Yes	Fire	Date: R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 867.00	3	\$ 867.00	30.18%	

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SUBMITTED BY DEPA Fire / Operational Perm		F	RESOLUT	ION NUMBER:	APPROVED:							
DESCRIPTION OF FEE , RATE OR CHARGE		IRRENT FEE and ERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)		
Operational Permit: Aerosol products	\$	297.00	No	Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 263.00		\$	263.00	-11.45%
Operational Permit: Amusement Park Buildings	\$	297.00	No	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 263.00		\$	263.00	-11.45%
Operational Permit: Covered and Open Mall Buildings	\$	297.00	No	Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 811.00		\$	425.00	43.10%
Operational Permit:	\$	297.00	No	Charged By:	Date:	5/8/2018	Objective:	Recover Cost		\$	263.00	-11.45%

User Fee

\$

1,2,3

263.00

Exhibit and Trade Shows

18-8518

5/8/2018 Prop 26 Exception:

Full Cost:

Fire

Finance

R. No.:

Collected By: R. Date:

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits				RESOLUT	ION NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
Operational Permit: Explosives	\$ 297.0	0 No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fe Prop 26 Exception: 1,2, Full Cost: \$ 263.00	e 3	\$ 263.00	-11.45%	
Operational Permit: Cutting and Welding	\$ 297.0	0 No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fe Prop 26 Exception: 1,2, Full Cost: \$ 263.00	e 3	\$ 263.00	-11.45%	
Operational Permit: Cellulose Nitrate Storage	\$ 148.0 Anni		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fe Prop 26 Exception: 1,2, Full Cost: \$ 203.00	e 3	\$ 203.00	37.16%	
Operational Permit: Combustible Dust Producing Operations	\$ 231.(Anni		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cos User Fe Prop 26 Exception: 1,2, Full Cost: \$ 405.00	e 3	\$ 405.00	75.32%	

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Operational Permit: Combustible Fiber Storage	\$ 148.00 Annua		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00	3	\$ 203.00	37.16%
Operational Permit: Combustible Storage - Including tires in excess of 2,500 cubic feet	\$ 296.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 507.00	3	\$ 349.00	17.91%
Operational Permit: Dry Cleaning Plants	\$ 297.00 Annua		Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00	3	\$ 304.00	2.36%
Operational Permit: Fruit Ripening	\$ 237.00 Annua		Charged By: Fire Collected By: Finance	R. No.: 19-8738	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00	3	\$ 203.00	-14.35%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

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DESCRIPTION OF FEE, RATE OR CHARGE	F	RRENT EE and RIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C RESO NUMBE	E FEE HANGED LUTION R & DATE blicable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE CEPTI R'S GL	JIDE)	COMMENTS	OR	DPOSED NEW REVISED FEE -20 (PHASE II)	Percent Change
Operational Permit: High-Piled Combustible Storage	\$	297.00 Annual		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	F \$	Recover Cost User Fee 1,2,3 405.00		\$	405.00	36.36%
Operational Permit: Hot Work Operations	\$	148.00 Annual		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	F \$	Recover Cost User Fee 1,2,3 203.00		\$	203.00	37.16%
Operational Permit: Lumber Yard - More than 100,000 board feet	\$	148.00 Annual	No	Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	F \$	Recover Cost User Fee 1,2,3 203.00		\$	203.00	37.16%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:	
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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Operational Permit: Magnesium Working - More than 10 lbs. per work day	\$ 148.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00		\$ 203.00	37.16%
Operational Permit: Miscellaneous combustible storage	\$ 297.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00		\$ 263.00	-11.45%
Operational Permit: Organic Coatings	\$ 190.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00		\$ 304.00	60.00%
Operational Permit: Ovens (Industrial baking or Drying)	\$ 95.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 101.00		\$ 101.00	6.32%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION NUMBER:

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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Operational Permit: Places of Assembly	\$ 144.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 152.00		152.00	5.56%
Operational Permit: Private Fire Hydrants	\$ 474.00	No	Fire	R. No.: 19-8738	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00		405.00	-14.56%
Operational Permit: Pyroxylin Plastics	\$ 297.00	No	Fire	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00		405.00	36.36%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUTION	NUMBER:
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The Operational Fernin		-	NECCECT	ION NOMBER.	AFFROVED.			
DESCRIPTION OF FEE , RATE OR CHARGE Operational Permit: Refrigeration Equipment	CURRENT FEE and PERIOD \$ 297.00 Annua		Fire	(if applicable) Date: 5/8/2018 R. No.: 18-8518	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00		PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$ 263.00	Percent Change -11.45%
Operational Permit: Repair Garages	\$ 176.00 Annua		Fire	R. No.: 18-8518	Objective: Recover Cost User Fee		\$ 203.00	15.34%
Operational Permit: Rooftop Heliports	\$ 297.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00		\$ 405.00	36.36%
Operational Permit: Spraying or Dipping Operations	\$ 176.00 Annua		Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00		\$ 304.00	72.73%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Operational Permit: Tire Rebuilding Plants	\$ 268.00 Annua		Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00	3	\$ 304.00	13.43%
Operational Permit: Waste Handling Facilities	\$ 449.00 Annua		Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00	3	\$ 405.00	-9.80%
Operational Permit: Wood Products – Storage in excess of 200 cubic feet	\$ 277.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00	3	\$ 405.00	46.21%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLU	UMBER:
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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	/ DIV LAST CHANGED OBJECTIVE RESOLUTION PROP 26 EXCEPTION CTING NUMBER & DATE (SEE READER'S GUIDE)		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Operational Permit: Mobile Food Preparation Vehicles	\$ Annual		Fire	R. No.: R. Date:	Objective: Recover Cos User Fea Prop 26 Exception: 1,2,3 Full Cost: \$ 101.00	3	\$ 101.00	NEW
Operational Permit: Liquid-or-gas Vehicles or Equipment in Assembly Buildings	\$ Annual		Fire	R. No.: R. Date:	Objective: Recover Cos User Fea Prop 26 Exception: 1,2,3 Full Cost: \$ 101.00	3	\$ 101.00	NEW
Operational Permit: Motor Fuel Dispensing Facilities	\$ Annual		Fire	R. No.: R. Date:	Objective: Recover Cos User Fea Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00	3	\$ 203.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DEPT / DIV LAST CHANGED OBJECTIVE RESOLUTION PROP 26 EXCEPTION F OLLECTING NUMBER & DATE (SEE READER'S GUIDE) C		PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
Operational Permit: Outdoor Assembly Event	\$ Annual	No	Fire	R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00	3	\$ 811.00	NEW
Operational Permit: Pyrotechnics Special Effects Material Storage	\$ Annual	No	Fire	R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00	3	\$ 203.00	NEW
Operational Permit: Plant Extraction Systems	\$ Annual	No	Fire	R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00	3	\$ 304.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits

RESOLUT	TION NUMBER:	
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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Operational Permit: Indoor Growing Operations	\$ Annual	No	Fire	R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00	3	\$ 304.00	NEW
Operational Permit: Emergency Responder Radio Coverage System	\$ Annual	No	Fire	R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00	3	\$ 203.00	NEW
Operational Permit: Operational Permit Reinspection Fee (per hour)	\$ Annual	No	Fire	R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00	3	\$ 203.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

Fire / Operational Permit	s - Haz-Mat			RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Combustible and Flammable Materials (any amount)	\$ 224.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00	3	\$ 203.00	-9.38%
Combustible and Flammable Materials - On Demand Mobile Fueling	\$ Annua	No	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,216.00	3	\$ 1,216.00	NEW
Compressed Gases (any amount)	\$ 224.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00	3	\$ 203.00	-9.38%
Corrosives	\$ 224.00 Annua	No	Fire	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 263.00	3	\$ 263.00	17.41%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRE FEE and PERIC		TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C RESOI NUMBER	E FEE HANGED LUTION R & DATE licable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	TIVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Cryogens		24.00 Annual		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover C User f 1, \$ 263.	-ee 2,3	\$ 263.00	17.41%
Highly Toxic Materials	\$4	49.00		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover C User f 1, \$ 405.	^т ее 2,3	\$ 405.00	-9.80%
Liquefied Petroleum Gas (any amount)		97.00 Annual		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover C User f 1, \$ 263.	-ee 2,3	\$ 263.00	-11.45%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

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DESCRIPTION OF FEE, RATE OR CHARGE	(CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST CI RESOI NUMBEF	E FEE HANGED LUTION R & DATE licable)	FEE DE OBJEC PROP 26 EX (SEE READE FULL COST	tive Ceptio R's gui	DE)	COMMENTS	OR	OPOSED NEW REVISED FEE 9-20 (PHASE II)	Percent Change
Organic Peroxides: Liquids and Solids - any amount <i>Except: Class V Organic</i> <i>Peroxides</i>	\$	224.00 Annual		Fire	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Re	ecover Cost User Fee 1,2,3 304.00		\$	304.00	35.71%
Oxidizing Materials: Gases - more than 504 cubic feet Liquids and Solids - any amount <i>Except: Class 1 Oxidizers</i>	\$	224.00 Annual		Fire	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Re \$	ecover Cost User Fee 1,2,3 263.00		\$	263.00	17.41%
Pyrophoric Materials: Gases, Liquids and Solids - any amount	\$	224.00 Annual		Fire	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	Re	ecover Cost User Fee 1,2,3 304.00		\$	304.00	35.71%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Operational Permits - Haz-Mat

RESOLUTION NUMBER:

DESCRIPTION OF	С	CURRENT FEE and	TECHNOLOGY FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING	V LAST CHANGED OBJECTI RESOLUTION PROP 26 EXC		TIVE		PROPOSED NE OR REVISED F		
FEE, RATE OR CHARGE		PERIOD	(Yes or No)	DEPT / DIV	(if app	licable)	FULL COST	FACTOR	COMMENTS	2019-20 (PHASE	II) Change
Toxic Materials: Gases, Liquids and Solids - any amount	\$	224.00 Annual	No	Charged By: Fire	Date: R. No.:	5/8/2018 18-8518 5/8/2018	Objective:	Recover Cost User Fee 1,2,3 \$ 304.00		\$ 304	_/
Unstable (Reactive) Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Unstable</i> <i>Reactive Materials</i>	\$	224.00 Annual		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 304.00		\$ 304	.00 35.71%
Water Reactive Materials: Gases, Liquids and Solids - any amount <i>Except: Class 1 Water</i> <i>Reactive Materials</i>	\$	224.00 Annual		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cost User Fee 1,2,3 \$ 304.00		\$ 304	.00 35.71%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

RESOLU	TION NUMBER:

APPROVED:

CHARGING DATE FEE FEE DETAIL CURRENT DEPT / DIV LAST CHANGED TECHNOLOGY OBJECTIVE FEE FEE (3.37%) RESOLUTION **PROPOSED NEW PROP 26 EXCEPTION DESCRIPTION OF** and APPLIES COLLECTING **NUMBER & DATE** (SEE READER'S GUIDE) OR REVISED FEE Percent FEE, RATE OR CHARGE PERIOD (Yes or No) DEPT / DIV (if applicable) FULL COST FACTOR COMMENTS 2019-20 (PHASE II) Change High-Rise \$ 650.00 No Charged By: Date: 5/8/2018 **Objective: Recover Cost** \$ 811.00 24.77% (per floor) per floor User Fee Fire R. No.: Annual 18-8518 Collected By: R. Date: 5/8/2018 Prop 26 Exception: 1,2,3 Finance Full Cost: \$ 811.00 R-1/R-2 Occupancies: 7/16/2019 Objective: -14.29% \$ 28.00 No Charged By: Date: **Recover Cost** 24.00 \$ Multi-Family, 3 or more per unit Fire User Fee residential units Annual R. No.: 19-8738 Collected By: R. Date: 7/16/2019 Prop 26 Exception: 1,2,3 Finance Full Cost: \$ 24.00 High-Rise R-1/R-2 \$ 297.00 No Charged By: Date: 5/8/2018 **Objective**: **Recover Cost** \$ 811.00 173.06% User Fee per floor Fire R. No.: 18-8518 Collected By: R. Date: 5/8/2018 **Prop 26 Exception**: 1,2,3 Finance Full Cost: \$ 811.00

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

RESO	UTION	NUMBER:	

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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Licensed Care Facility (Pre-Inspection)	\$ 175.00 per inspection	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00		\$ 405.00	131.43%
Commercial Day Care (E3) Adult Day Care (I4) 7-49 persons	\$ 237.00	No	Charged By: Fire Collected By: Finance	R. No.: 19-8738	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00		\$ 203.00	-14.35%
Commercial Day Care (E3) Adult Day Care (I4) 50-149 persons	\$ 356.00	No	Charged By: Fire Collected By: Finance	R. No.: 19-8738	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00		\$ 304.00	-14.61%
Commercial Day Care (E3) Adult Day Care (I4) 150+ persons	\$ 599.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 608.00	;	\$ 608.00	1.50%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
School 1-250 students	\$ 449.00	No	Fire	R. No.: 18-8518	Objective: Recover Cos B User Fee B Prop 26 Exception: 1,2,3 Full Cost: \$ 405.00	3	\$ 405.00	-9.80%
School 251-500 students	\$ 747.00	No	Fire	R. No.: 18-8518	Objective: Recover Cos User Fee User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 811.00	3	\$ 811.00	8.57%
School > 500 students	\$ 1,496.00	No	Fire	R. No.: 18-8518	Objective: Recover Cos User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 1,621.00	3	\$ 1,621.00	8.36%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / State Mandated

DESCRIPTION OF FEE, RATE OR CHARGE	JRRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST (RESC NUMBE	E FEE CHANGED DLUTION ER & DATE plicable)	OBJI PROP 26 (SEE REAI	DETAIL ECTIVE EXCEPTION DER'S GUIE ST FACTOR	DE)	COMMENTS	OR RE	OSED NEW VISED FEE 0 (PHASE II)	
Jails	\$ 474.00	No	Fire	Date: R. No.:	7/16/2019 19-8738 7/16/2019	Objective:	Re	cover Cost User Fee 1,2,3 405.00		\$	405.00	
Hospitals	\$ 1,797.00		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exceptior Full Cost:		cover Cost User Fee 1,2,3 2,026.00		\$	1,854.00	3.17%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / Inspection Fees

RESO	UTION	NUMBER:	

					HON NOMBER.	ATTROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Single Story Building 1 to 20,000 square feet	\$ 110.00 Annual + sq. footage		Fire	R. No.: 18-8518	Objective: Recover Cos User Fer Prop 26 Exception: 1,2,3 Full Cost: \$ 203.00	e 3	\$ 203.00	84.55%
Single Story Buildings 20,001 square feet or greater	\$ 185.00 Annual + sq. footage		Fire	R. No.: 18-8518	Objective: Recover Cos User Fer Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00	e 3	\$ 304.00	64.32%
Multi-Story Buildings 2 or more stories in height and not classified as a High Rise.	\$ 224.00 per floor Annual + sq. footage		Fire	R. No.: 18-8518	Objective: Recover Cos User Fer Prop 26 Exception: 1,2,3 Full Cost: \$ 304.00	e 3	\$ 304.00	35.71%

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Fire /

SUBMITTED BY DEPA Fire / Penalty Fees	RTMENT / DI\	ISION:	_	RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
False Alarm Responses: After third time in 180 day period per response	\$ 298.00	No	Charged By: Fire Collected By: Fire	R. No.: 17-8423		,2	\$	
Re-Inspection Fee: For failure to cancel appointment, work not ready for inspection or more than three re- inspections	\$ 359.00	No	Charged By: Fire Collected By: Fire	R. No.: 17-8423	Objective: Penal Prop 26 Exception: 1,2 Full Cost: \$ 359.0	,3	\$	
Expired Construction Permit Reactivation Fee	\$ 198.00	No	Charged By: Fire Collected By: Fire	R. No.: 17-8423	Objective: Penal Prop 26 Exception: 1,2 Full Cost: \$ 198.0	,3	\$	
Expired Construction Permit	\$ 198.00	No	Charged By:	Date: 4/18/2017	Objective: Penal	ty	\$	

Plan Review Reactivation Fee

17-8423 Prop 26 Exception:

Full Cost:

1,2,3

198.00

\$

Fire

Fire

R. No.:

Collected By: R. Date: 4/18/2017

SUBMITTED BY DEPARTMENT / DIVISION:

Fir

Fire / Document Fees				RESOLU	FION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEEFEE DETAILLAST CHANGEDOBJECTIVERESOLUTIONPROP 26 EXCEPTIONNUMBER & DATE(SEE READER'S GUIDE)(if applicable)FULL COST FACTOR		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Microfilm Copies	\$ 23.00 plus actual cost		Charged By: Collected By:	R. No.: 18-8518	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 23.76	2	\$ 23.76	3.30%
Photographs	\$ 23.00 plus actual cost		Charged By: Collected By:	R. No.: 18-8518	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 23.76	2	\$ 23.76	3.30%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER:	
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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE FEE DETAIL LAST CHANGED OBJECTIVE RESOLUTION PROP 26 EXCEPTION NUMBER & DATE (SEE READER'S GUIDE) (if applicable) FULL COST FACTOR		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Hazardous Waste Generator Fees: Used Oil Only	\$ 297.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 426.00		\$	
Hazardous Waste Generator Fees: Less than 100 Kg per year	\$ 297.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 426.00		\$	
Hazardous Waste Generator Fees: Less than 5 tons per year	\$ 400.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 639.00		\$ 479.00	19.75%
Hazardous Waste Generator Fees: 5 tons to less than 25 tons per year	\$ 522.00	No	Fire	R. No.: 18-8518	Objective: Recover Cost User Fee Prop 26 Exception: 1,2,3 Full Cost: \$ 745.00		\$ 600.00	14.94%

SUBMI

SUBMITTED BY DEPA Fire / CUPA Fees	RIM	ENT / DIV	ISION:			RESOLU	TION NUMBER:			APPROVED:			
DESCRIPTION OF FEE, RATE OR CHARGE		JRRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	RGING DATE FEE T / DIV LAST CHANGED RESOLUTION ECTING NUMBER & DATE		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)		Percent Change	
Hazardous Waste Generator Fees: 25 tons and greater	\$	599.00	No	Fire	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception Full Cost:		ecover Cost User Fee 1,2,3 852.00		\$	750.00	25.21%
California Accidental Release Program (CALARP) Fees: CalARP Facility Operating Permit Program 1	\$	1,496.00	No	Fire	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception Full Cost:		ecover Cost User Fee 1,2,3 2,130.00		\$	1,597.00	6.75%
California Accidental Release Program (CALARP) Fees:	\$	1,797.00	No	Charged By:	Date:	5/8/2018	Objective:	Re	ecover Cost		\$	1,917.00	6.68%

California Accidental Release Program (CALARP) Fees:	\$	1,797.00		Charged By: Fire	Date:		Objective:	Re	cover Cost User Fee	\$	1,917.00	6.68%
CalARP Facility					R. No.:	18-8518						
Operating Permit				Collected By:	R. Date:	5/8/2018	Prop 26 Exception:		1,2,3			
Program 2				Finance								
							Full Cost:	\$	2,556.00			
									,			
California Accidental Release Program (CALARP) Fees:	\$	1,797.00	No	Charged By: Fire	Date:	5/8/2018	Objective:	Re	cover Cost User Fee	\$	1,917.00	6.68%
CalARP Facility					R. No.:	18-8518						
Operating Permit				Collected By:	R. Date:	5/8/2018	Prop 26 Exception:		1,2,3			
Program 3				Finance					1 1-			
							Full Cost:	\$	2,556.00			
								Ψ	2,000.00			
	-						-			-		

SUBMITTED BY DEPARTMENT / DIVISION:

CURRENT

TECHNO

Fire / CUPA Fees

DLOGY DEPT / DIV LAST CHANGED OBJECTI		TION NUMBER:	APPROVED:	
	CHARGING	DATE FEE	FEE DETAIL	
DLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE	
.37%)		RESOLUTION	PROP 26 EXCEPTION	

DESCRIPTION OF FEE, RATE OR CHARGE	FEE and PERIOD	FEE (3.37%) APPLIES (Yes or No)	COLLECTING	RESOLUTION NUMBER & DATE (if applicable)	OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
California Accidental Release Program (CALARP) Fees: RMP Review Fee per hour	\$ 180.00 per hour	No		R. No.: 18-8518	Objective: Recover Co User Fe Prop 26 Exception: 1,2 Full Cost: \$ 213.0	е 3	\$ 213.00	18.33%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Permit by Rule	\$ 1,048.00	No		R. No.: 18-8518	Objective: Recover Co User Fe Prop 26 Exception: 1,2 Full Cost: \$ 1,491.00	е 3	\$ 1,192.00	13.74%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Authorized	\$ 747.00	No		R. No.: 18-8518	Objective: Recover Co User Fe Prop 26 Exception: 1,2 Full Cost: \$ 1,065.00	е 3	\$ 852.00	14.06%
Onsite treatment of Hazardous Waste Annual Fee - Highest Tier: Conditionally Exempt	\$ 297.00	No		R. No.: 18-8518	Objective: Recover Co User Fe Prop 26 Exception: 1,2 Full Cost: \$ 426.0	е 3	\$ 320.00	7.74%

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees	
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Fire / CUPA Fees				RESOLU	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DIV LAST CHANGED OBJECTIVE RESOLUTION PROP 26 EXCEPTION TING NUMBER & DATE (SEE READER'S GUIDE)		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
State of California Annual Surcharges: CUPA Oversight Fee	\$ As Determined by State Regulation		Fire	R. No.: 09-7653 R. Date: 7/14/2009			\$		
State of California Annual Surcharges: Underground Tank Fee	\$ As Determined by State Regulation	No	Fire	R. No.: 09-7653 R. Date: 7/14/2009			\$		
State of California Annual Surcharges: Califonia Accidental Release Prevention Program	\$ As Determined by State Regulation	No		R. No.: 09-7653 R. Date: 7/14/2009			\$		
State of California Annual Surcharges: Aboveground Petroleum Storage Act	\$ As Determined by State Regulation	No	Fire	R. No.: 15-8226 R. Date: 4/21/2015			\$		

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees

RESOLUTION NUMBER	:
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The FOOLAT ees										AIT NOVED:			
DESCRIPTION OF FEE , RATE OR CHARGE	F	RENT EE Ind RIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	/ DIV LAST CHANGED RESOLUTION CTING NUMBER & DATE		FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change		
Aboveground Petroleum Storage Tank Program <1,320 gallon capacity	\$	373.00		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	L	ver Cost Jser Fee 1,2,3 532.00		\$		
Aboveground Petroleum Storage Tank Program 1,320 - 10,000 gallon capacity	\$	435.00		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	L	ver Cost Jser Fee 1,2,3 639.00		\$ 450.00	3.45%	
Aboveground Petroleum Storage Tank Program More than 10,000 gallon capcity	\$	585.00		Fire	Date: R. No.: R. Date:	18-8518 5/8/2018	Objective: Prop 26 Exception: Full Cost:	L	ver Cost Jser Fee 1,2,3 852.00		\$ 681.00	16.41%	

SUB

Fire

SUBMITTED BY DEPA Fire / CUPA Fees			ISION:			RESOLU	TION NUMBER:			APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT TECHNOLOGY DEPT / D FEE FEE (3.37%) and APPLIES COLLECT		CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C RESOI NUMBER	E FEE HANGED LUTION R & DATE licable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR		COMMENTS	PROPOSED NET OR REVISED FE 2019-20 (PHASE	E Percent		
Underground Hazardous Materials Tank: First Tank	\$	760.00		Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	R \$		Cost recovery goal is mandated by State CUPA Regulations.	\$ 956.	25.79%
Underground Hazardous Materials Tank: Each additional tank	\$	230.00		Charged By: Fire Collected By: Finance	Date: R. No.: R.Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	R \$	User Fee	Cost recovery goal is mandated by State CUPA Regulations.	\$ 426.	00 85.229
Hazardous Materials Business Plan 1-3 chemicals	\$	211.00	No	Charged By: Fire Collected By: Finance	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception: Full Cost:	R \$	User Fee	Cost recovery goal is mandated by State CUPA Regulations.	\$ 318.	50.719
Hazardous Materials Business Plan 4-6 chemicals	\$	281.00		Charged By: Fire Collected By:	Date: R. No.: R. Date:	18-8518	Objective: Prop 26 Exception:	R		Cost recovery goal is mandated by State CUPA Regulations.	\$ 424.	00 50.89%

Full Cost:

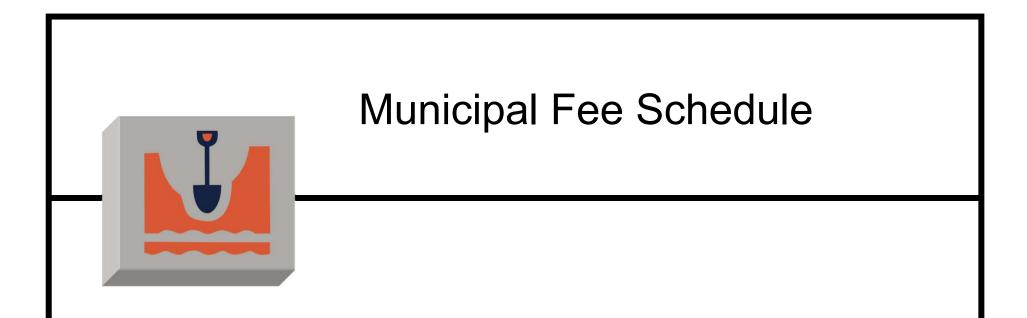
Finance

852.00

\$

SUBMITTED BY DEPARTMENT / DIVISION:

Fire / CUPA Fees	RIMENI/DIV	ISION:		RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED RESOLUTION NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Hazardous Materials Business Plan 7-9 chemicals	\$ 422.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	User Fe		\$ 636.00	50.71%
Hazardous Materials Business Plan 10-15 chemicals	\$ 562.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	User Fe		\$ 847.00	50.71%
Hazardous Materials Business Plan 16-21 chemicals	\$ 703.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	User Fe		\$ 1,060.00	50.78%
Hazardous Materials Business Plan Each additional chemical > 21 chemical	\$ 37.00	No	Charged By: Fire Collected By: Finance	R. No.: 18-8518	Objective: Recover Co User Fe Prop 26 Exception: 1,2 Full Cost: \$ 53.0	3	\$ 53.00	43.24%



Public Works

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

ENGINEERING/LPD; DESIGN; TRAFFI	C		_	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Parcel Map and Record of Survey Checking Fee	\$ 9,202.00 per map		Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,3,6 Full Cost: \$ 9,889.00	t See note 1 for justification.	\$ 9,889.00	7.47%
Final Map Checking Fee	\$ 11,440.00 plus \$ 497.00 per lot beyond 5 lots	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,3,6 Full Cost: \$ 13,061.00	See note 1 for justification.	\$ 13,061.00 \$ 612.00	14.17% 23.14%
Amended Parcel Map and Record of Survey Checking Fee	\$ 3,855.00 per map		Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,568.00	See note 1 for justification.	\$ 3,568.00	-7.44%
Amended Final Map Checking Fee	\$ 4,724.00 per map		Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,3,6 Full Cost: \$ 4,607.00	See note 1 for justification.	\$ 4,607.00	-2.48%

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

APPROVED:

CHARGING DATE FEE FEE DETAIL CURRENT TECHNOLOGY DEPT / DIV LAST CHANGED OBJECTIVE FEE FEE (3.37%) ORDINANCE PROPOSED NEW **PROP 26 EXCEPTION** DESCRIPTION OF APPLIES COLLECTING NUMBER & DATE (SEE READER'S GUIDE) OR REVISED FEE Percent and FEE, RATE or CHARGE PERIOD (Yes or No) DEPT / DIV (if applicable) FULL COST FACTOR COMMENTS 2019-20 (PHASE II) Change Processing Certificate of \$ 3.232.00 5/8/2018 Objective: Recover Cost See note 1 for justification. 12.87% Yes Charged By: Date: \$ 3.648.00 per certificate Engineering/ Correction LPD O. No.: Prop 26 Exception: 1,2,3,6 O. Date: (for Final/Parcel Maps.) Full Cost: Collected By: \$ 3,648.00 Finance Assessment District Charged By: Date: 5/8/2018 Objective: Recover Cost See note 1 for justification. Engineering/ Reapportionment Fee -LPD Assemblage/Parcel Split O. No.: Prop 26 Exception: 1,2,3,6 O. Date: First two Parcels \$ 7.460.00 No Collected By: Full Cost: \$ 8.094.00 8.094.00 8.50% Finance Each Subsequent Parcel \$ 1,865.00 No 2,080.00 11.53% \$ Processing Certificate of City staff time Charged By: Date: 5/8/2018 Objective: Recover Cost See note 1 for justification. Compliance at a rate of Engineering/ 248.00 LPD O. No.: REVISED Prop 26 Exception: 1,026.00 \$ No 1,2,3,6 \$ O. Date: per certificate per hour Collected By: Full Cost: \$ 1.026.00 Finance 5/8/2018 Objective: Lot Line Adjustment \$ 7,212.00 Yes Charged By: Date: Recover Cost See note 1 for justification. 6,687.00 -7.28% \$ Processing per application Engineering/ LPD O. No.: Prop 26 Exception: 1,2,3,6 O. Date: Collected By: Full Cost: \$ 6,687.00 Finance

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

ENGINEERING/LPD; DESIGN; TRAFFIC	;		-	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
<u>Security Deposit for Survey</u> Property Monument Minimum Security Deposit	\$556.00 per monument \$2,764.00 minimum per map	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3,6 Full Cost: \$ 3,000.00	See note 2 for justification.	\$ 1,500.00 \$ 3,000.00	169.78% 8.54%
<u>Security Deposit for Survey</u> <u>City Standard Street</u> Monuments Minimum Security Deposit	 \$ 1,660.00 per monument \$ 2,764.00 minimum per map 	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 3,000.00	See note 2 for justification.	\$ 2,000.00 \$ 3,000.00	20.48% 8.54%
Encroachment Permit: Processing Fee for Project up to \$15K-\$25K for Project over \$15K-\$25K	\$ 373.00 per permit \$ 497.00 per permit	Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 704.00	See note 1 for justification.	\$ 352.00 \$ 704.00	REVISED -5.63% 41.65%

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

;		-	RESOLU	ION NUMBER:		APPROVED:		
CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE PROP 26 EXCEP (SEE READER'S	E PTION GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
		Charged By: Engineering/	Date: 5/8/2018	Objective:	Recover Cost	See note 1 for justification.		
		LPD	O. No.: O. Date:	Prop 26 Exception:	1,2,3			REVISED
\$ 373.00	Yes	Collected By: Finance		Full Cost:	Varies		\$ 644.00	72.65%
\$ 1,306.00	Yes						\$ 1,579.00	20.90%
\$ 124.00	Yes						\$ 141.00	13.71%
\$ 124.00	Yes						\$ 259.00	REVISED
			Date:	Objective:	Recover Cost			
\$	Yes		O. No.: O. Date:	Prop 26 Exception:		See note 1 for justification.	\$ 434.00	NEW
¢ 272.00	Vee						¢ 400.00	10.00%
-								16.89% REVISED
, , , , , , , , , , , , , , , , , , , ,								REVISED
,	Yes							REVISED
\$ 9,948.00	Yes						\$ 6,234.00	REVISED
\$ 21,139.00	Yes						\$ 11,578.00	REVISED
\$ 42,278.00	Yes						\$ 26,273.00	REVISED
\$ 13,678.00	Yes						\$ 49,428.00	REVISED
	CURRENT FEE and PERIOD \$ 373.00 \$ 1,306.00 \$ 1,306.00 \$ 124.00	CURRENT FEE and PERIOD TECHNOLOGY FEE (3.37%) APPLIES (Yes or No) \$ 373.00 Yes \$ 1,306.00 Yes \$ 1,306.00 Yes \$ 1,24.00 Yes \$ 124.00 Yes \$ 1,493.00 Yes \$ 1,493.00 Yes \$ 1,493.00 Yes \$ 1,493.00 Yes \$ 21,139.00 Yes \$ 42,278.00 Yes	CURRENT FEE and PERIODTECHNOLOGY FEE (3.37%) APPLIES (Yes or No)CHARGING DEPT / DIV COLLECTING DEPT / DIV\$ 373.00YesCharged By: Engineering/ LPD\$ 373.00YesCollected By: Finance\$ 1,306.00YesS\$ 124.00YesS\$ 124.00Yes\$ 21139.00Yes\$ 373.00Yes\$ 42,278.00Yes	CURRENT FEE and PERIODTECHNOLOGY FEE (3.37%) APPLIES (Yes or No)CHARGING DEPT / DIV COLLECTING DEPT / DIVDATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)\$ 373.00YesCharged By: Engineering/ LPDDate:5/8/2018\$ 373.00YesCollected By: FinanceDate:5/8/2018\$ 1,306.00YesCollected By: FinanceDate:5/8/2018\$ 124.00YesCollected By: FinanceDate:5/8/2018\$ 124.00YesCollected By: FinanceDate:5/8/2018\$ 124.00YesYesDate:0. No.: O. Date:\$ 373.00YesYesDate:0. No.: O. Date:\$ 124.00YesYesDate:0. No.: O. Date:\$ 2124.00YesYesDate:0. No.: O. Date:\$ 21,139.00YesYesYes0. No.: O. Date:\$ 42,278.00YesYesYes\$ 42,278.00YesYesYes	CURRENT FEE and PERIODTECHNOLOGY PEE (3.37%) APPLIES (Yes or No)CHARGING DEPT / DIV CLICETING DEPT / DIV DEPT / DIV CLICETING DEPT / DIVDATE FEE LAST CHANGED ORJEANCE (if applicable)FEE DETA OBJECTW PROP 26 EXCEP (SEE READERS) FULL COST FA\$ 373.00YesCharged By: Engineering/ LPDDate:5/8/2018 Objective: Prop 26 Exception: O. Date:Objective: Full Cost:\$ 1,306.00YesCollected By: FinanceDate:0. No.: O. Date:Prop 26 Exception: Full Cost:\$ 1,306.00YesYesCollected By: FinanceDate:Prop 26 Exception: Full Cost:\$ 1,306.00YesYesDate:Date:Prop 26 Exception: Full Cost:\$ 1,306.00YesYesDate:Date:Objective: Full Cost:\$ 1,306.00YesYesDate:Date:Objective: Full Cost:\$ 1,493.00YesYesDate:Date:Objective: Full Cost:\$ 373.00YesYesYesA\$ 1,493.00YesYesFull Cost:S\$ 1,493.00YesYesYes\$ 2,1139.00YesYes\$ 2,1139.00YesYes\$ 42,278.00YesYes	CURRENT FEE and PERIOD TECHNOLOGY FEE (3.37%) APPLIES CHARGING DEPT / DV (Yes or No) DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (#applicable) FEE DETAIL OBJECTIVE S 373.00 Yes Charged By: Engineering/ LPD Date: 5/8/2018 Objective: Recover Cost \$ 373.00 Yes Collected By: Finance Date: 5/8/2018 Objective: Recover Cost \$ 1,306.00 Yes Yes Collected By: Finance Date: Full Cost: Varies \$ 124.00 Yes Yes Date: Objective: Recover Cost \$ 124.00 Yes Yes Date: Objective: Recover Cost \$ 124.00 Yes Yes Date: Objective: Recover Cost \$ 124.00 Yes Yes Date: Date: Prop 26 Exception: 1.2 \$ 124.00 Yes Yes Date: Date: Prop 26 Exception: 1.2 \$ 124.00 Yes Yes S 1.493.00 Yes S 434.00 \$ 9.948.00 Yes Yes Yes S 434.00 \$ 9.948.00 Yes Yes Yes Yes <td>CURRENT FEE and PERIOD TECHNOLOGY FAPULES (Yes or No) CHARGING DEPT / DV OLECTING DATE FEE (IAST CHANGED ORDMARCE (MMBER & DATE (If applicable) FEE (3.7%) (SEE READERS GUIDE) COMMENTS 0 Oharged BY: Engineering/ LPD Date: 5/8/2018 Objective: Recover Cost See note 1 for justification. 1 James Charged BY: Engineering/ LPD Date: 0/acc: Prop 26 Exception: 1.2.3 3 373.00 Yes Collected By: Finance Date: 0/acc: Prop 26 Exception: 1.2.3 \$ 1.306.00 Yes Collected By: Finance Date: Date: Prop 26 Exception: 1.2.3 \$ 1.24.00 Yes Date: Date: Dijective: Recover Cost \$ 1.49.00 Yes Date: Date: Dijective: Recover Cost \$ 1.49.00 Yes Date: Date: Dijective: Recover Cost \$ Yes Yes Date: Dijective: Recover Cost \$ 3.73.00 Yes Yes <td< td=""><td>CURRENT FEE and PERIOD TECHNOLOGY (PEC (337%) APPLIES CHARGING OPT / IDV APPLIES DATE FEE LAST CHANGED NUMBER & DATE NUMBER & DATE FEE DETAIL Objective: PROPOSED AEW (resplicable) PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) S 373.00 Yes Charged By: Engineering: LPD 0 ate: 5/8/2016 Objective: Prop 26 Exception: 1.2.3 Comments S 644.00 S 1,306.00 Yes Yes Collected By: Finance Date: Objective: Objective: Recover Cost See note 1 for justification. S 644.00 S 1,306.00 Yes Yes Date: Objective: Recover Cost See note 1 for justification. S 141.00 S 124.00 Yes Date: Objective: Recover Cost See note 1 for justification. S 141.00 S 124.00 Yes Date: Objective: Recover Cost See note 1 for justification. S 434.00 S 1.483.00 Yes Objective: S 434.00 S 4.36.00 S 1.771.00 S</td></td<></td>	CURRENT FEE and PERIOD TECHNOLOGY FAPULES (Yes or No) CHARGING DEPT / DV OLECTING DATE FEE (IAST CHANGED ORDMARCE (MMBER & DATE (If applicable) FEE (3.7%) (SEE READERS GUIDE) COMMENTS 0 Oharged BY: Engineering/ LPD Date: 5/8/2018 Objective: Recover Cost See note 1 for justification. 1 James Charged BY: Engineering/ LPD Date: 0/acc: Prop 26 Exception: 1.2.3 3 373.00 Yes Collected By: Finance Date: 0/acc: Prop 26 Exception: 1.2.3 \$ 1.306.00 Yes Collected By: Finance Date: Date: Prop 26 Exception: 1.2.3 \$ 1.24.00 Yes Date: Date: Dijective: Recover Cost \$ 1.49.00 Yes Date: Date: Dijective: Recover Cost \$ 1.49.00 Yes Date: Date: Dijective: Recover Cost \$ Yes Yes Date: Dijective: Recover Cost \$ 3.73.00 Yes Yes <td< td=""><td>CURRENT FEE and PERIOD TECHNOLOGY (PEC (337%) APPLIES CHARGING OPT / IDV APPLIES DATE FEE LAST CHANGED NUMBER & DATE NUMBER & DATE FEE DETAIL Objective: PROPOSED AEW (resplicable) PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) S 373.00 Yes Charged By: Engineering: LPD 0 ate: 5/8/2016 Objective: Prop 26 Exception: 1.2.3 Comments S 644.00 S 1,306.00 Yes Yes Collected By: Finance Date: Objective: Objective: Recover Cost See note 1 for justification. S 644.00 S 1,306.00 Yes Yes Date: Objective: Recover Cost See note 1 for justification. S 141.00 S 124.00 Yes Date: Objective: Recover Cost See note 1 for justification. S 141.00 S 124.00 Yes Date: Objective: Recover Cost See note 1 for justification. S 434.00 S 1.483.00 Yes Objective: S 434.00 S 4.36.00 S 1.771.00 S</td></td<>	CURRENT FEE and PERIOD TECHNOLOGY (PEC (337%) APPLIES CHARGING OPT / IDV APPLIES DATE FEE LAST CHANGED NUMBER & DATE NUMBER & DATE FEE DETAIL Objective: PROPOSED AEW (resplicable) PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) S 373.00 Yes Charged By: Engineering: LPD 0 ate: 5/8/2016 Objective: Prop 26 Exception: 1.2.3 Comments S 644.00 S 1,306.00 Yes Yes Collected By: Finance Date: Objective: Objective: Recover Cost See note 1 for justification. S 644.00 S 1,306.00 Yes Yes Date: Objective: Recover Cost See note 1 for justification. S 141.00 S 124.00 Yes Date: Objective: Recover Cost See note 1 for justification. S 141.00 S 124.00 Yes Date: Objective: Recover Cost See note 1 for justification. S 434.00 S 1.483.00 Yes Objective: S 434.00 S 4.36.00 S 1.771.00 S

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

ENGINEERING/LPD; DESIGN; TRAFFI	C		_	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
<u>Encroachment Permit:</u> Slurry Seal Fee	\$ 1.94 per square ft, or \$ 89.00 minimum	Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2,3 Full Cost: \$ 90.00		\$ 1.96 \$ 90.00	1.03%
Encroachment Permit: Field Marking-Storm Drain Up to 50 ft. of excavation Over 50 ft. of excavation	\$ 110.00 \$ 110.00 plus \$ 72.00 Each additional 50 ft or fraction thereof	Yes Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 1,2,3	t See note 1 for justification. See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 163.00 \$ 163.00 \$ 109.00	48.18% 48.18% 51.39%
Encroachment Permit: Field Marking-Traffic Signal Up to 50 ft. of excavation Over 50 ft. of excavation	\$ 140.00 \$ 140.00 plus \$ 93.50 Each additional 50 ft or fraction thereof	Yes Yes Yes	Engineering/LPD	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 2 Full Cost: \$ 232.00	t See note 1 for justification.	\$ 115.00 \$ 115.00 \$ 77.00	-17.86% -17.86% -17.65%

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:	
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ENGINEERING/LPD; DESIGN; TRAFFI			-	RESULU	HON NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
<u>Copy of</u> Design Criteria Standard Details Standard Specifications Subdivision Code Property Development Ordinance	\$ 0.20 per page for public \$ 0.05 per page for employees	: No	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: Cos		\$	
Black Line Print of Plans on file	\$ Cosi		Charged By: Engineering Collected By: Finance		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: Cos		\$	
Record Drawings Archiving Fee	\$ 70.00 per shee	t	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	B Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 75.00		\$ 75.00	7.14%

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

ENGINEERING/LPD; DESIGN; TRAFFIC	,		-	RESOLU	HON NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Watershed Map	\$ Cost	No	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: Cost	Actual cost of duplication.	\$	
Encroachment Agreement <u>Application</u> Into Easements or Into Rights of Way	\$ 4,726.00 per application	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 4,607.00	See note 1 for justification.	\$ 4,607.00	-2.52%
Encroachment Agreement Application Into Rights-of-Way	\$ 4,726.00 per application	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2,3 Full Cost: \$ 5,002.00	See note 1 for justification.	\$ 5,002.00	5.84%
Preparation of Agreement/ Easement/Grant Deed Preparation of Minor Agrmnt Easement/Grant Deed	\$ 5,720.00 per document \$ 2,860.00	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 5,666.00	See note 1 for justification.	\$ 5,666.00 \$ 3,892.00	-0.94% 36.08%
Combination Agreement/ Grant Deed for the same lot	\$ 8,580.00 both documents	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 7,734.00	See note 1 for justification.	\$ 7,734.00	-9.86%

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

ENGINEERING/LPD; DESIGN; TRAFFIC			_	RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Document Recordation Fee	\$ Cost	No	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date: Res. No.: 08-7527 Res. Date: 6/10/2008	Prop 26 Exception: 1,2 Full Cost: Cost	recording documents at the County Recorder.	\$	
Review of Agreements & Easements Review of Minor Agrmnts & Easements	\$ 4,228.00 per document \$ 2,114.00	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 4,208.00		\$ 4,208.00 \$ 2,558.00	-0.47% 21.00%
<u>Storm Drain Outlet Charge</u>	\$ 6,892.00 per acre	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 6,947.00	t See note 2 for justification.	\$ 6,947.00	0.80%
<u>Storm Outlet</u> <u>Charge</u> Institutional (allowed under certain conditions)	\$ 6,892.00 per acre \$ 2,284.00 per acre	Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 6,947.00	t See note 2 for justification.	\$ 6,947.00 \$ 2,302.00	0.80% 0.79%

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

ENGINEERING/LPD; DESIGN; TRAFFIC				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Sanitary Sewer Outlet Charge Residential-Single Family (choose the greatest and add Conveyance Fee)	\$ 405.00 per unit \$ 1,522.00 per lot \$ 6,892.00	Yes Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,947.00	See note 2 for justification.	\$ 408.00 \$ 1,534.00 \$ 6,947.00	0.74% 0.79% 0.80%
Sanitary Sewer Outlet Charge Trailer Parks & Mobile Homes (choose the greatest and add Conveyance Fee)	\$ 569.00 \$ 569.00 per lot \$ 6,892.00 per acre	Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,947.00	See note 2 for justification.	\$ 573.50 \$ 6,947.00	0.79%
Sanitary Sewer Outlet Charge Condo & Planned Unit Development (choose the greatest and add Conveyance Fee)	\$ 405.00 per unit \$ 6,892.00 per acre	Yes Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,947.00	See note 2 for justification.	\$ 408.00 \$ 6,947.00	0.74% 0.80%
Sanitary Sewer Outlet Charge Commercial & Industrial (choose the greatest and add Conveyance Fee)	\$ 1,522.00 per lot \$ 6,892.00 per acre	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 6,947.00	See note 2 for justification.	\$ 1,534.00 \$ 6,947.00	0.79% 0.80%

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

			-	RESOLU	ION NUMBER:	APPROVED:		
DESCRIPTION OF	CURRENT FEE and	TECHNOLOGY FEE (3.37%) APPLIES	CHARGING DEPT / DIV COLLECTING	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE)		PROPOSED NEW	Percent
FEE, RATE or CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2019-20 (PHASE II)	Change
<u>Sanitary Sewer Outlet</u> <u>Charge - Conveyance Fee</u> Residential	\$ 4,218.00 per dwelling unit	No	Engineering/ LPD	Date: 5/8/2018	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 4,218.00		\$	
Accessory Dweling Unit*	\$ 2,653.00	No		O. No.: 1968 O. Date: 8/22/2017		* See note 3 for accessory dwelling unit rate justification.	\$	
<u>Sanitary Sewer Outlet</u> <u>Charge - Conveyance Fee</u> Non-residential	\$ 8.60 per gallon per day	No	Charged By: Engineering/ LPD Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8.60		\$	
<u>Sanitary Sewer Capacity</u> <u>Model Run Fee</u>	\$ 8,844.00 for initial run time & material for subsequent model run		Engineering/ LPD Collected By:	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 8,844.00		\$	

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

ENGINEERING/LPD; DESIGN; TRAFFIC	;			RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Existing Improvements A. Street Improvements Residential Commercial Industrial	\$ 96.80 \$ 205.40 \$ 147.80 per front foot	No No No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 207.00	See note 2 for justification.	\$ 97.60 \$ 207.00 \$ 149.00	0.83% 0.78% 0.81%
Existing Improvement B. Street Curbing	\$ 35.30 per front foot	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 35.60	t See note 2 for justification.	\$ 35.60	0.85%
Existing Improvement C. Sidewalk Improvements	\$ 14.10 per square foot	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 14.20	t See note 2 for justification.	\$ 14.20	0.71%

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:	

ENGINEERING/LPD; DESIGN; TRAFFIC RESOLUTION NUMBER:						APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE FEE DETAIL LAST CHANGED OBJECTIVE ORDINANCE PROP 26 EXCEPTION NUMBER & DATE (SEE READER'S GUIDE) (if applicable) FULL COST FACTOR		COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Existing Improvement (cont'd) D. Street Name Signs	\$ 0.25 per front foot	No	Engineering/ LPD	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 0.25	See note 2 for justification.	\$	
Existing Improvement (cont'd) E. Sanitary Sewers	\$ 35.25 per front foot	No	Engineering/ LPD	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35.50	See note 2 for justification.	\$ 35.50	0.71%
Existing Improvement (cont'd) F. Storm Drains	\$ 35.25 per front foot	No	Engineering/ LPD	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35.50	See note 2 for justification.	\$ 35.50	0.71%
Existing Improvement (cont'd) G. Right-of-way and/or Easements	\$ Use original cost per square foot	No	Engineering/ LPD	Date: 6/29/1989 O. No.: O. Date: Other (specify):	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: Cost		\$	

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

ENGINEERING/LPD; DESIGN; TRAFFIC	;		-	RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
<u>Recreation Tax (Bedroom) -</u> <u>New Construction-Permit</u> First Bedroom Each additional	\$ 15.00 \$ 5.00 per bedroom	No	Engineering/ LPD		Prop 26 Exception: 6	See SCCC 3.15.020	\$ \$	
<u>Recreation Tax (Bedroom) -</u> <u>Additions</u> Each additional	\$ 5.00 per bedroom	No	Engineering/ LPD		Prop 26 Exception: 6	See SCCC 3.15.020	\$	

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

ENGINEERING/LPD; DESIGN; TRAFFIC				RESOLUTION NUMBER:				APPROVED:		
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE LAST CH ORDIN NUMBER (if appl	ANGED	FEE DET. OBJECTI PROP 26 EXCI (SEE READER FULL COST F/	IVE EPTION 'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
<u>Traffic Impact Fee pre 10/22/18</u> Office/R & D Industrial Warehousing, Utilities Communications Hotel-Motel	per square food \$ 1.00 \$ 0.67 \$ 0.20 \$ 400.00 per room	No No No	Charged By: Engineering/ LPD Collected By: Finance	Date: Res. No.: Res. Date:		Prop 26 Exception: Full Cost:	6	Applicable to areas within the Traffic Impact Fee Area Map. Projects entitled before October 22, 2018 will pay this Traffic Impact Fee. See note 2 for justification.	\$ 0.68 \$ \$ 403.00	1.49% 0.75%
<u>Traffic Impact Fee</u> Office/R & D Industrial Warehousing, Utilities Communications Retail Hotel-Motel Multi-Family Residential Single-Family Residential	per square food \$ 1.36 \$ 0.74 \$ 0.22 \$ 4.50 \$ 708.60 per room \$ 519.64 per dwelling unit \$ 1,169.19	No No No No No	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:		Prop 26 Exception: Full Cost:	6	Applicable citywide. Projects entitled on or after October 22, 2018 will pay this Traffic Impact Fee. Retail elements with total sq. ft. < 50,000 sf and any affordable housing units are exempt from paying this fee. See note 2 for justification.	\$ 1.37 \$ 0.75 \$ \$ 4.54 \$ 714.30 \$ 523.80 \$ 1.178.55	0.74% 1.35% 0.89% 0.80% 0.80% 0.80%
isingle-ramily kesidential	\$ 1,169.19 per dwelling unit								\$	0.80%

SUBMITTED BY DEPARTMENT / DIVISION: ENGINE

ENGINEERING/LPD; DESIGN; TRAFFIC			_	RESOLU	TION NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
<u>Oversize, Overweight</u> <u>Vehicles Fee</u> Single Annual	per vehi \$ 16.1 \$ 90.1	00 No	Charged By: Engineering/ Traffic Collected By: Finance		Objective: User Fee Prop 26 Exception: 3 Full Cost: \$ 117.00	e Statewide rate	\$		
Traffic Flow Map - Mailed Traffic Flow Map - Not Mailed	\$ 36. ea \$ 12. ea	ch 95 No	Charged By: Engineering/ Traffic Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 36.00		\$ \$ 18.00	39.00%	
Storage or Refuse Bins on City Street	\$ 248. ea		Charged By: Engineering/ Traffic Collected By: Finance		Objective: Recover Cos Prop 26 Exception: 1,2 Full Cost: \$ 235.00		\$ 235.00	-5.24%	

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:	
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ENGINEERING/LPD; DESIGN; TRAFFIC	,		-	RESOLU	HON NUMBER:	APPROVED:			
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change	
Subdivision Committee Review: Tentative Map (4 or fewer lots)	\$	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 1,426.00	See note 1 for justification.	\$ 1,426.00	NEW	
Subdivision Committee Review: Tentative Map (5 or more lots)	\$	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,270.00	See note 1 for justification.	\$ 2,270.00	NEW	
Subdivision Committee Review: Lot Line Adjustment	\$	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 646.00	See note 1 for justification.	\$ 646.00	NEW	

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:

ENGINEERING/LPD; DESIGN; TRAFFI	_	RESOLU	TION NUMBER:	APPROVED:				
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Project Clearance Committee Review: Preliminary application/Re-Zoning/ Architect Review	\$	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 807.00	See note 1 for justification.	\$ 807.00	NEW
Project Clearance Committee Review: Use Permit/Variance	\$	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 392.00	See note 1 for justification.	\$ 392.00	NEW
Project Clearance Committee Review: CEQA - Initial Study Review	\$	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,505.00	: See note 1 for justification.	\$ 2,505.00	NEW
Project Clearance Committee Review: CEQA - EIR Review	\$	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 4,179.00	t See note 1 for justification.	\$ 4,179.00	NEW
Project Clearance Committee Review: Traffic Study Report Review (without EIR)	\$	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 2,512.00	t See note 1 for justification.	\$ 2,512.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION: ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER:	
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ENGINEERING/LPD; DESIGN; TRAFFIC				RESOLU	HON NUMBER:	APPROVED:	AFFROVED.			
DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change		
Cost Analysis for Development - CAD - Minor (accessory dwelling unit, single family home, and up to 4 residential units)	\$	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover C Prop 26 Exception: Full Cost: \$ 390	cost See note 1 for justification.1,200	\$ 390.00	NEW		
Cost Analysis for Development - CAD - Major	\$	Yes	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover C Prop 26 Exception: Full Cost: \$ 948	cost See note 1 for justification.	\$ 948.00	NEW		

ENGINEERING DEPARTMENT

JUSTIFICATION FOR INCREASE IN FEES, RATES, AND CHARGES

NOTE 1: Fees, rates, and charges to recover costs for these types of Engineering services are proposed to be increased above current fees, rates, and charges, in accordance with the User Fee Study by Matrix Consulting Group, dated October 2019.

NOTE 2: Fees, rates, and charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 0.8% above 2018-19 fees, rates, and charges, consistent with the percentage increase in the Construction Cost Index (January 2019) as published by the Engineering News-Record. The proposed amounts have been rounded off and, therefore, the actual percentage increase may vary slightly.

Fees, rates, and charges to recover costs for Security Deposit for Survey of Property Monument and City Standard Street Monument are based on quotes from civil engineering and land surveying firms.

NOTE 3: City is required to charge a pro-rated sanitary sewer conveyance fee for accessory dwelling units per City Ordinance 1968. An accessory dwelling unit is equivalent to an apartment and will be charged a sanitary sewer conveyance fee equivalent to 62.9% of the sanitary sewer conveyance fee for a single family home. This 62.9% is based on the ratio of an apartment daily average discharge of 154 gallons per day (gpd) over a single family home daily average discharge of 245 gpd (154 gpd/245 gpd = 0.629).

SUBMITTED BY DEPARTMENT / DIVISION: STREET / STORM DRAIN DIVISION

UTREET / UTOR				-		ION NOMBER.	ATTROVED.		
DESCRIPTION OFFEE, RATE OR CH		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
 Active construction s inspections of project over one (1) acre in and high priority site during wet season (Apr.) as required by Provision C.6 of MR 	ects (i size es (Oct /	\$ 146.00	Yes	Charged By: Storm Drain Collected By: Storm Drain & Finance	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 1,2	MRP requires inspection of sites once a month during wet season. 7 inspections per year required if permit is open during wet season, plus reinspections as needed.	\$ 190.00	30.14%
 Industrial/commercia facility stormwater inspections as requi by Provision C.4 of MRP (Tier 1) 		\$ 438.00	Yes	Charged By Storm Drain Collected By Storm Drain & Finance	Date 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 1,2	Inspection frequency of businesses that have filed a Notice of Intent (NOI) is once per year as required by the Municipal Regional Stormwater NPDES Permit.		17.58%
 Industrial/commercia facility stormwater inspections as requi by Provision C.4 of MRP (Tier 2) 		\$ 146.00	Yes	Charged By Storm Drain Collected By Storm Drain & Finance	Date 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 1,2	Businesses that received a Notice of Violation during an industrial/commercial stormwater inspection the previous year are required to be inspected the following year.		30.14%

SUBMITTED BY DEPARTMENT / DIVISION: STREET / STORM DRAIN DIVISION

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGI ORDINANCE NUMBER & DA (if applicable	ED E TE	FEE DET OBJECT PROP 26 EXC (SEE READER FULL COST F	IVE CEPTION R'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
 Operation & maintenance inspection of stormwater treatment systems installed on projects as required by Provision C.3 of MRP 	\$ 146.00		Storm Drain	Date: 5/8/2 O. No.: O. Date:	F	Objective: Prop 26 Exception: Full Cost:	1,2 \$ 190.00	Operation & maintenance inspections required on annual basis to ensure the stormwater treatment systems are properly maintained.	\$ 190.00	30.14%

SUBMITTED BY DEPARTMENT / DIVISION: STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER:

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Pavement Restoration Charge <u>Up to 3" Thick Asphalt</u> 1. First 80 cubic feet 2. Each additional cubic foot	\$ 1,848.00 up to 80 sq. ft. \$ 20.00 per sq. ft.	Yes Yes	Charged By: Engineering Collected By: Engineering & Finance	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 1,2	Pavement restoration charges are applied on work associated with utility street opening encroachment permits associated with repair of existing infrastructure, not utility trench work consisting of installation of new main and lateral lines.	\$ 2,772.00 \$ 30.00	
Engineering Plan Review per sheet (Streets) 1. First three (3) reviews 2. Fourth and subsequent review	\$ 122.00 \$ 25.00	Yes Yes	Charged By Engineering Collected By Engineering & Finance	Date 5/8/2018 O. No.: O. Date:	-	Fee is applicable to trench repairs for City utilities street opening permits.	\$ 150.00 \$ 31.00	22.95% 24.00%
<u>Concrete Removal/Replace</u> <u>Charge - Curb/Gutter</u> 1. Base 2. Per linear ft.	\$ 116.00 per l.f. \$	Yes Yes	Charged By Engineering Collected By: Engineering & Finance	Date: 5/8/2018 O. No.: O. Date:		Fee is applicable to trench repairs for City utilities street opening permits.	\$ 174.00 \$ 68.75	REVISED 50.00%
<u>Concrete Removal/Replace</u> <u>Charge - Sidewalk</u> 1. Base 2. Per square ft.	\$ 77.00 per sq. ft. \$	Yes Yes	Charged By: Engineering Collected By: Engineering & Finance	Date: 5/8/2018 O. No.: O. Date:		Fee is applicable to trench repairs for City utilities street opening permits.	\$ 116.00 \$ 18.50	REVISED 50.65%

SUBMITTED BY DEPARTMENT / DIVISION: STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER:

			-					
			CHARGING	DATE FEE	FEE DETAIL			
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE			
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION		PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)		OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2019-20 (PHASE II)	Change
Traffic Sign Fabrication	\$	Yes	Charged By:	Date:	Objective: Recover	Cost	\$ 820.00	
			Engineering					
				O. No.:	Prop 26 Exception:	1,2		NEW
			Collected By:	O. Date:				
			Engineering &		Full Cost: \$ 82	0.00		
			Finance					

SUBMITTED BY DEPARTMENT / DIVISION: STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER:

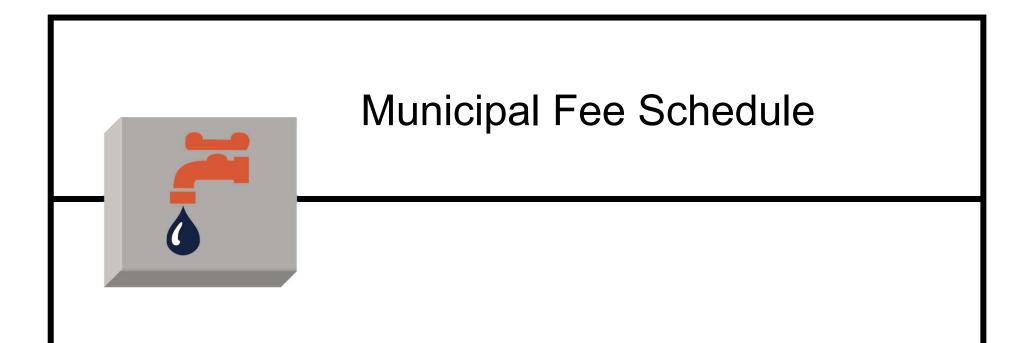
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DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGEI ORDINANCE NUMBER & DAT (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Street tree removal	\$ 146.00 per hour Plus contract cost to remove tree & stump as specified in the Comments Section are added to the Fee.		Parkways & Boulevards	Date: 5/8/20 O. No.: O. Date:	Prop 26 Exception: 1,2 Full Cost: \$ 211.00	Contract Costs: 1-3" dbh: \$55 4-6" dbh: \$110 7-12" dbh: \$330 13-18" dbh: \$660 19-24" dbh: \$935 25-30" dbh: \$1,265 31-36" dbh: \$1,650 37-42" dbh: \$2,200 43+" dbh: \$3,300	\$ 183.00	25.34%
<u>Street tree planting</u> Property development	\$ 492.00 per tree	Yes	Engineering	Date: 5/8/20 O. No.: O. Date:		Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.	\$ 561.00	14.02%

SUBMITTED BY DEPARTMENT / DIVISION: STREET / PARKWAYS & BOULEVARDS

	CURRENT	TECHNOLOGY	CHARGING DEPT / DIV	DATE FEE	FEE DETAIL OBJECTIVE				
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTIO			PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GU	JIDE)		OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTO	OR	COMMENTS	2019-20 (PHASE II)	Change
Engineering Plan Review per sheet - Initial Review			Charged By: Engineering	Date: 5/8/2018	Objective: R		Initial Review includes up to three (3) plan checks.		
1. First three (3) reviews	\$ 122.00	Yes		O. No.: O. Date:	Prop 26 Exception:	2		\$ 153.00	25.41%
 Fourth and subsequent review 	\$ 25.00	Yes	Finance		Full Cost:	\$158.00		\$ 31.00	24.00%

SUBMITTED BY DEPARTMENT / DIVISION: STREET / SOLID WASTE

			-			-		
			CHARGING	DATE FEE	FEE DETAIL			
	CURRENT	TECHNOLOGY	DEPT / DIV	LAST CHANGED	OBJECTIVE			
	FEE	FEE (3.37%)		ORDINANCE	PROP 26 EXCEPTION		PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)		OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2019-20 (PHASE II)	Change
Non-exclusive franchise hauler application fee	\$ 730.00	No	Charged By: Solid Waste Collected By: Solid Waste & Finance	O. No.: O. Date:	Prop 26 Exception: 2 Full Cost: \$ 1,237.00	Haulers that want to charge for solid waste collection services at properties zoned for Industrial use have agreements approved by Council at a Public Hearing.	\$ 1,237.00	69.45%



Water and Sewer Utilities

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

WATER & SEWER UTIL			-	RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
5/8" x 3/4" water service	\$ 13,912.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:		Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 18,291.00	31.48%
1" water service	\$ 13,912.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:		Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 18,291.00	31.48%
1-1/2" water service	\$ 13,912.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:		Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 18,291.00	31.48%
2" water service	\$ 13,912.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:		Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 18,291.00	31.48%

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

WATER & SEWER UTIL			_	RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
3" water service	\$ 30,422.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	•	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 39,813.00	30.87%
4" water service	\$ 30,422.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	•	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 40,447.00	32.95%
6" water service	\$ 30,422.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	•	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 40,847.00	34.27%
8" water service	\$ 30,422.00	No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	•	Note: The cost of meters, backflows, and Encroachment Permit not included.	\$ 41,817.00	37.46%

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

RESOLUTIO	N NUMBER:

WATER & SEWER UTIL				RESOLU	HON NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
5/8" x 3/4" water meter	\$ 343.00	No	Charged By: Water Collected By: Engineering	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 107.00	This is the cost of the meter only If a backflow device is required, it will be a 1" backflow.	\$ 107.00	-68.80%
1" water meter and backflow preventer	\$ 458.00	No	Charged By: Water Collected By: Engineering	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception:	t Includes cost of RP backflow prevention device. 5 Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 600.00	31.00%
1-1/2" water meter and backflow preventer	\$ 1,030.00	No	Charged By: Water Collected By: Engineering	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception:	t Includes cost of RP backflow prevention device. 5 Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 1,111.00	7.86%
2" water meter and backflow preventer	\$ 1,192.00	No	Charged By: Water Collected By: Engineering	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception:	t Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 1,359.00	14.01%

SUBMITTED BY DEPARTMENT / DIVISION: WA.

WATER & SEWER UTIL				RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
3" water meter and backflow preventer	\$ 1,192.00	No	Charged By: Water Collected By: Engineering	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception:	t Includes cost of RP backflow prevention device. 6 Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 1,975.00	65.69%
4" water meter and backflow preventer	\$ 2,603.00		Charged By: Water Collected By: Engineering	Date: 5/8/2018 O. No.: O. Date:		t Includes cost of RP backflow prevention device. 6 Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 2,361.00	-9.30%
6" water meter and backflow preventer	\$ 3,463.00	No	Charged By: Water Collected By: Engineering	Date: 5/8/2018 O. No.: O. Date:		 Includes cost of RP backflow prevention device. Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities. 	\$ 4,817.00	39.10%
8" water meter and backflow preventer	\$ 6,623.00		Charged By: Water Collected By: Engineering	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception:	t Includes cost of RP backflow prevention device. 6 Fees for the meter or backflow can be assessed separately based on the discretion of the Water & Sewer Utilities.	\$ 19,716.00	197.69%

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

WATER & SEWER UTIL				RESOLU	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Fire hydrant	\$ 22,464.00	No	Charged By: Water Collected By: Engineering	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ 35,493.00		\$ 35,493.00	58.00%
Fire Service (Installation of fire service line) 2" fire service	\$ 14,098.00	No	Charged By: Water Collected By:	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cosi Prop 26 Exception: 6	Cost for DCDA, RPDA, or Encroachment Permit not included.	\$ 19,816.00	40.56%
4" fire service 6" fire service 8" fire service 10" fire service	\$ 30,422.00 \$ 30,422.00 \$ 30,422.00 \$ 30,422.00	No No No	Engineering		Full Cost: \$ Varies		\$ 42,188.00 \$ 44,138.00 \$ 50,085.00 \$ 57,515.00	38.689 45.099 64.639 89.069
Fire Service Upgrade (Upgrade device to DCDA or RPDA)			Charged By: Water Collected By:	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cosi Prop 26 Exception: 6	Cost for DCDA, RPDA, or Encroachment Permit not included.		
4" fire service 6" fire service 8" fire service 10" fire service	 \$ 12,429.00 \$ 12,429.00 \$ 12,429.00 \$ 12,429.00 	No No No	Engineering		Full Cost: \$ Varies		 \$ 17,478.00 \$ 19,428.00 \$ 21,637.00 \$ 29,067.00 	40.62% 56.31% 74.08% 133.86%

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

WATER & SEWER UTILITIES / WATER				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Cost of Backflow Preventer - device cost only 4" DCDA 6" DCDA 8" DCDA 10" DCDA 4" RPDA 6" RPDA 8" RPDA 8" RPDA 10" RPDA	 \$ 2,338.00 \$ 3,418.00 \$ 6,149.00 \$ 8,656.00 \$ 3,188.00 \$ 4,175.00 \$ 7,452.00 \$ 9,703.00 	No No No	Charged By: Water Collected By: Engineering	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ Varies		\$ 2,570.00 \$ 3,824.00 \$ 7,337.00 \$ 11,300.00 \$ 3,264.00 \$ 4,670.00 \$ 8,892.00 \$ 12,368.00	9.92% 11.88% 19.32% 30.55% 2.38% 11.86% 19.32% 27.47%
Fire Hydrant Flow Test	\$ 1,298.00		Charged By: Water Collected By: Finance / Municipal Serv.	O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 2 Full Cost: \$ 1,785.00	Recovery of full cost of doing fire flow tests for new developments.	\$ 1,785.00	37.52%

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SUBMITTED BY DEPARTMENT / DIVISION: W

WATER & SEWER UTILITIES / WATER				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Portable hydrant meter and Deposit (Includes cost of RP backflow)	\$ 1,603.00	No	Water	Date: 5/8/2018 O. No.: O. Date:		Deposit to insure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable.	\$ 2,047.00	27.70%
Recycled hydrant meter and Deposit (Includes cost of RP backflow)	\$ 1,603.00	No	Water	Date: 5/8/2018 O. No.: O. Date:		t Deposit to insure return of meter, or cover replacement if lost or damaged. \$125 of the deposit is non-refundable.	\$ 2,047.00	27.70%
Water meter test	\$ 275.00	No	Water	Date: 5/8/2018 O. No.: O. Date:		Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.	\$ 343.00	24.73%

SUBMITTED BY DEPARTMENT / DIVISION: W

WATER & SEWER UTILITIES / WATER					RESOLUTION NUMBER:				APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE		CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	LAST C ORDII NUMBER	E FEE HANGED NANCE R & DATE licable)	FEE DI OBJEC PROP 26 E (SEE READI FULL COS	CTIVE XCEPTION ER'S GUIDE)	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Engineering Plan Review Engineering Plan Check for Projects up to \$25K (per plan set) - includes 3 checks Engineering Plan Check for Projects over \$25K (per sheet) - includes 3 checks Engineering Plan Check (per plan set for Projects up to \$25K and per sheet for Projects over \$25K) - 4th and subsequent review	\$	278.00 973.00 92.00	No	Charged By: Water Collected By: Engineering	Date: O. No.: O. Date:	5/8/2018	Objective: Prop 26 Exception: Full Cost:	Recover Cos	5	\$ 608.00 \$ 1,732.00 \$ 397.00	78.01%
Engineering Inspection \$0-\$15K \$15,001-\$25K \$25,001-\$50K \$50,001-\$100K \$101K-\$200K \$201K-\$200K \$201K-\$500K \$501K-\$1M >\$1M; plus each additional \$500K or fraction thereof	\$ \$ \$ \$ \$ \$ \$	278.00 1,112.00 2,782.00 4,637.00 7,421.00 15,768.00 31,539.00 10,203.00	No No No No No No							\$ 339.00 \$ 1,356.00 \$ 3,389.00 \$ 5,648.00 \$ 9,038.00 \$ 19,205.00 \$ 38,410.00 \$ 12,427.00	21.94% 21.94% 21.82% 21.80% 21.79% 21.80% 21.79% 21.80%

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

RESOL	UTION	NUMBER:	
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WATER & SEWER UTILITIES / WATER			-	RESOLU	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Water Supply Assessment Preparation	\$ 9,275.00	No	Charged By: Water Collected By: Finance		Prop 26 Exception:	Developers shall be required to pay for water supply assessment preparation (WSA) services rendered by the Water Utility.	\$ 12,916.00	39.26%
Supplemental Assessment Preparation	\$ 5,936.00	No				Required due to changes in project.	\$ 8,266.00	39.25%
Water reconnection fee - normal reconnection	\$		Charged By: Water	Date: 5/8/2018	Objective: Recover Cos Penalty		\$	
Water replacement/ reconnection fee due to meter tampering/illegal access	 \$ 417.00 per account Fee to fix meter plus two (2) times the estimated cost of services used 		Collected By: Finance / Municipal Serv.		Prop 26 Exception: 1,2,5 Full Cost: \$ 417.64		\$	

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:	
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WATER & SEWER UTILITIES / WATER			REJOLUTION NUMBER.			AFFROVED.		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Small water service (2" and smaller) abandonment	\$ 7,403.00		Charged By: Water Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 9,766.00	No Encroachment Permit cost included.	\$ 9,766.00	31.92%
Large water service (3" and larger) abandonment	\$ 14,322.00		Charged By: Water Collected By: Finance	Date: 7/16/2019 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 14,322.00	No Encroachment Permit cost included.	\$	
Water service relocation	\$ 6,678.00		Charged By: Water Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: 1,2	For service relocation of no more than 4 feet from the existing location. No Encroachment Permit cost included.	\$	

SUBMITTED BY DEPARTMENT / DIVISION: WATER

\$

171.00

No

Collected By:

Finance

O. Date:

Over 50 ft. - each additional

50 ft. or fraction thereof of

excavation

WATER & SEWER UTILITIES / WATER				RESOLUT	FION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
<u>Field Marking - Water</u> Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation	\$ 171.00 \$ 171.00	No	Charged By: Water Collected By: Finance	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 242.00		\$ 242.00 \$ 5.00	41.52% -97.08%
Field Marking - Recycled Water Up to 50 ft. of excavation	\$ 171.00		Charged By: Water		Objective: Recover Cost Prop 26 Exception: 2		\$ 242.00	41.52%

Full Cost:

\$

242.00

\$

5.00

-97.08%

SUBMITTED BY DEPARTMENT / DIVISION: WA

WATER & SEWER UTILITIES / WATER			RESOLUTION NUMBER:			APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Small water and fire services - 2" and smaller (Inspection & Tap for Construction Installation Services)	\$ 2,411.00		Water	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 737.00	2	\$ 737.00	-69.43%
Large water and fire services - 3" and larger (Inspection & Tap for Construction Installation Services)	\$ 3,709.00		Water	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 862.00	2	\$ 862.00	-76.76%
Fire Hydrant (Inspection & Tap for Construction Installation Services)	\$ 3,709.00		Water	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 6,506.00	2	\$ 6,506.00	75.41%

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:	
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DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Tapping Valve Installation 2" Valve 3" Valve 4" Valve 6" Valve 8" Valve 10" Valve 12" Valve	\$ \$ \$ \$ \$ \$ \$	No No No No No No	Charged By: Water Collected By: Engineering		Objective: Recover Cost Prop 26 Exception: 6 Full Cost: \$ Varies		\$ 2,922.00 \$ 3,028.00 \$ 4,685.00 \$ 4,998.00 \$ 5,282.00 \$ 7,411.00 \$ 8,222.00	NEW
Project Clearance Committee/ Subcommittee Review	\$	No	Charged By: Water Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 564.00		\$ 564.00	NEW
Hold Harmless Agreement	\$	No	Charged By: Water Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ 952.00		\$ 952.00	NEW
<u>Hydraulic Model</u> Single Family Homes (SFH) Others, Excluding SFH	\$ \$	No No	Charged By: Water Collected By: Finance		Objective: Recover Cost Prop 26 Exception: 2 Full Cost: \$ Varies		\$ 630.00 \$ 1,426.00	NEW

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER:

		•			NON NOMBER.	ATTROVED.		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Water Service Upgrade excluding Device Cost 5/8" x 3/4" water services and backflow preventer	\$	No	Charged By: Water Collected By: Finance	Date: O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: Full Cost: \$ Varies	2	\$ 9,803.00	NEW
1" water service and backflow preventer	\$	No					\$ 9,811.00	
1-1/2" water service and backflow preventer	\$	No					\$ 10,290.00	
2" water service and backflow preventer	\$	No					\$ 10,290.00	
3" water service and backflow preventer	\$	No					\$ 10,946.00	

SUBMITTED BY DEPARTMENT / DIVISION: W

WATER & SEWER UT		JON.		RESOLUT	ION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Sewer lateral cleanout 4 inch lateral	\$ 1,326.00	No	Sewer	O. No.: O. Date:	Prop 26 Exception: 1,2	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance.	\$ 1,658.00	25.04%
Sewer lateral cleanout 6 inch lateral or larger	\$ 6,565.00		Sewer	O. No.: O. Date:	Prop 26 Exception: 1,2	When no cleanout exists, it is necessary that one be installed in order for City to have access to sewer lateral for courtesy maintenance.	\$ 8,206.00	25.00%
Cleanout box only	\$ 207.00		Sewer	O. No.: O. Date:	Objective: Recover Cost Prop 26 Exception: 1,2 Full Cost: \$ 800.00		\$ 259.00	25.12%

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / SEWER

WATER & SEWER UT		JON.		RESOLUT	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
4" sewer lateral installation	\$ 31,583.00	No	Sewer	Date: 5/8/2018 O. No.: O. Date:	•	No Encroachment Permit cost included. No cleanout or box cost included.	\$ 35,289.00	11.73%
6" sewer lateral installation	\$ 31,583.00	No	Sewer	Date: 5/8/2018 O. No.: O. Date:	•	No Encroachment Permit cost included. No cleanout or box cost included.	\$ 35,289.00	11.73%
8" sewer lateral installation	\$ 31,326.00	No	Sewer	Date: 5/8/2018 O. No.: O. Date:	•	No Encroachment Permit cost included. No cleanout or box cost included.	\$ 35,289.00	12.65%

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES / SEWER

WATER & SEWER OTETTES / SEWER				REGOLO	TON NOMBER.	AFFROVED.		
DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Sewer lateral video inspection	\$ 278.00		Sewer		Prop 26 Exception: 1,2,6	t Video inspection of existing lateral to determine that its 6 replacement is not required as a condition of redevelopment.	\$ 348.00	25.189
Sewer lateral point repair (between cleanout and main)	\$ Estimated		Sewer	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cos Prop-26 Exception: 1,2 Full Cost: \$ Estimated	2	\$	DELETE

SUBMITTED BY DEPARTMENT / DIVISION: W

WATER & SEWER UTILITIES / SEWER				RESOLU	TION NUMBER:	APPROVED:		
DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR	COMMENTS	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II)	Percent Change
Encroachment Permit: Field Marking-Sanitary Sewer Up to 50 ft. of excavation Over 50 ft each additional 50 ft. or fraction thereof of excavation	\$ 111.00 \$ 111.00 plus \$ 1.40 per foot	No No No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	••••	t 3 See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code.	\$ 193.00 \$ 193.00 \$ 4.00	73.87% 73.87% 185.71%
<u>Wastewater Treatment Plant</u> <u>Capacity Fee</u> Residential Dwelling Unit Accessory Dwelling Unit	 \$ 1,187.00 per dwelling unit \$ 747.00 per accessory dwelling unit 	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 5/8/2018 O. No.: O. Date: O. No.: 1968 O. Date: 8/22/2017	Prop 26 Exception: 6 Full Cost: \$ 2,268.86	t See SCCC 17.15.220(e) Sewer Treatment Plant Fee. Accessory Dwelling Unit Charge per City Ordinance 1968 passed by Council on 8/22/2017.	\$	
<u>Wastewater Treatment Plant</u> <u>Capacity Fee</u> Non-residential	\$ 4.47 per gallon per day	No	Charged By: Engineering/ LPD Collected By: Finance	Date: 4/18/2017 O. No.: O. Date:	Objective: Recover Cos Prop 26 Exception: 6 Full Cost: \$ 9.68		\$	

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES /SOLAR

RESOLUTION NUMBER:

APPROVED:

WATER & SEWER O				RECOLO	TON NOWBER.	AFFROVED.		
DESCRIPTION OF FEE , RATE OR CHARGE Solar pool heating system	CURRENT FEE and PERIOD \$ 4,128.00	TECHNOLOGY FEE (3.37%) APPLIES (Yes or No)	CHARGING DEPT / DIV COLLECTING DEPT / DIV Charged By:	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable) Date: 5/8/2018	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION (SEE READER'S GUIDE) FULL COST FACTOR Objective: Recover Cost	COMMENTS Costs are recovered through	PROPOSED NEW OR REVISED FEE 2019-20 (PHASE II) \$	Percent Change
Installation Fee	plus \$ 242.00 per panel	No	Water/Solar Collected By: Finance	O. No.: O. Date:	Prop 26 Exception: N/A	the combination of installation fees and monthly service charges, and recoverable system components.	\$	
Solar domestic hot water system installation fee Single-family fee	\$ Estimated	No	Charged By: Water/Solar Collected By: Finance	Date: 6/9/2009 O. No.: O. Date:	Prop 26 Exception: N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$	
Solar domestic hot water system installation fee Multi-family fee	\$ Estimated	No	Charged By: Water/Solar Collected By: Finance	Date: 3/14/1985 O. No.: O. Date:	Prop 26 Exception: N/A	Installation fees based on cost of labor and permanently- installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.	\$	
Solar domestic hot water system panel removal and replacement fee	\$ 485.00 per panel	No	Charged By: Water/Solar Collected By: Finance	Date: 5/8/2018 O. No.: O. Date:	Prop 26 Exception: N/A	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.	\$	

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)

SUBMITTED BY DEPARTMENT / DIVISION: WATER & SEWER UTILITIES /SOLAR

RESOLUTION NUMBER:

APPROVED:

	CURRENT FEE	TECHNOLOGY FEE (3.37%)	CHARGING DEPT / DIV 	DATE FEE LAST CHANGED ORDINANCE	FEE DETAIL OBJECTIVE PROP 26 EXCEPTION		PROPOSED NEW	
DESCRIPTION OF	and	APPLIES	COLLECTING	NUMBER & DATE	(SEE READER'S GUIDE)		OR REVISED FEE	Percent
FEE, RATE OR CHARGE	PERIOD	(Yes or No)	DEPT / DIV	(if applicable)	FULL COST FACTOR	COMMENTS	2019-20 (PHASE II)	Change
Solar pool heating system system panel removal and replacement fee	\$		Water/Solar			Costs are recovered through the combination of installation fees and monthly service	\$	
			Collected By: Finance	O. Date:		charges, and recoverable system components.		

(Note: "N/A" here signifies the fee, rate, or charge is not a fee imposed exclusively by local government.)